SEC. 80-0017 SECTION 80B PAGE 0303

B & C-AUDITOR'S OFFICE

---- 2009-2010 ---- ------------------------------ 2010-2011 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 STATE AUDITOR

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 139,451 139,451 139,451 139,451 139,451 139,451 139,451 139,451

6 (4.00) (4.00) (4.00) (4.00) (4.00) (4.00) (4.00) (4.00)

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

7 TOTAL PERSONAL SERVICE 139,451 139,451 139,451 139,451 139,451 139,451 139,451 139,451

8 (5.00) (5.00) (5.00) (5.00) (5.00) (5.00) (5.00) (5.00)

9 OTHER OPERATING EXPENSES 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

10 ================================================================================================

11 TOTAL ADMINISTRATION 140,451 140,451 140,451 140,451 140,451 140,451 140,451 140,451

12 (5.00) (5.00) (5.00) (5.00) (5.00) (5.00) (5.00) (5.00)

13 ================================================================================================

14 II. AUDITS

15 PERSONAL SERVICE

16 CLASSIFIED POSITIONS 1,349,283 1,349,283 1,311,983 1,311,983 1,311,983 1,311,983 1,311,983 1,311,983

17 (49.00) (46.00) (49.00) (46.00) (49.00) (46.00) (49.00) (46.00)

18 UNCLASSIFIED POSITIONS 111,610 111,610 104,310 104,310 104,310 104,310 104,310 104,310

19 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

20 TOTAL PERSONAL SERVICE 1,460,893 1,460,893 1,416,293 1,416,293 1,416,293 1,416,293 1,416,293 1,416,293

21 (51.00) (48.00) (51.00) (48.00) (51.00) (48.00) (51.00) (48.00)

22 OTHER OPERATING EXPENSES 901,644 306,644 882,666 297,666 882,666 297,666 882,666 297,666

23 ================================================================================================

24 TOTAL AUDITS 2,362,537 1,767,537 2,298,959 1,713,959 2,298,959 1,713,959 2,298,959 1,713,959

25 (51.00) (48.00) (51.00) (48.00) (51.00) (48.00) (51.00) (48.00)

26 ================================================================================================

27 III. EMPLOYEE BENEFITS

28 C. STATE EMPLOYER

29 CONTRIBUTIONS

30 EMPLOYER CONTRIBUTIONS 543,564 543,564 474,564 474,564 474,564 474,564 474,564 474,564

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

31 TOTAL FRINGE BENEFITS 543,564 543,564 474,564 474,564 474,564 474,564 474,564 474,564

32 ================================================================================================

33 TOTAL EMPLOYEE BENEFITS 543,564 543,564 474,564 474,564 474,564 474,564 474,564 474,564

34 ================================================================================================

35 B & C-AUDITOR'S OFFICE

36

SEC. 80-0018 SECTION 80B PAGE 0304

B & C-AUDITOR'S OFFICE

---- 2009-2010 ---- ------------------------------ 2010-2011 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 TOTAL FUNDS AVAILABLE 3,046,552 2,451,552 2,913,974 2,328,974 2,913,974 2,328,974 2,913,974 2,328,974

2 TOTAL AUTHORIZED FTE POSITIONS (56.00) (53.00) (56.00) (53.00) (56.00) (53.00) (56.00) (53.00)

3 ================================================================================================