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SOUTH CAROLINA STATE UNIVERSITY

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. EDUCATION & GENERAL

2 A. UNRESTRICTED

3 PERSONAL SERVICE

4 PRESIDENT 144,911 144,911 144,911 144,911 144,911 144,911

5 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

6 CLASSIFIED POSITIONS 10,021,626 3,312,065 9,134,441 2,424,880 9,134,441 2,424,880

7 (268.30) (193.30) (268.30) (193.30) (268.30) (193.30)

8 UNCLASSIFIED POSITIONS 17,753,999 8,901,691 15,490,116 6,637,808 15,490,116 6,637,808

9 (341.12) (203.12) (341.12) (203.12) (341.12) (203.12)

10 OTHER PERSONAL SERVICES 7,076,541 27,261 7,075,222 25,942 7,075,222 25,942

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11 TOTAL PERSONAL SERVICE 34,997,077 12,385,928 31,844,690 9,233,541 31,844,690 9,233,541

12 (610.42) (397.42) (610.42) (397.42) (610.42) (397.42)

13 OTHER OPERATING EXPENSES 24,839,610 24,839,610 24,839,610

14 SPECIAL ITEMS

15 TRANSPORTATION CENTER 2,152,757 818,268 2,113,172 778,683 2,113,172 778,683

16 TEACHER TRAINING &

17 DEVELOPMENT 554,631 503,125 530,292 478,786 530,292 478,786

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18 TOTAL SPECIAL ITEMS 2,707,388 1,321,393 2,643,464 1,257,469 2,643,464 1,257,469

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19 TOTAL UNRESTRICTED 62,544,075 13,707,321 59,327,764 10,491,010 59,327,764 10,491,010

20 (610.42) (397.42) (610.42) (397.42) (610.42) (397.42)

21 ================================================================================================

22 B. RESTRICTED

23 PERSONAL SERVICE

24 CLASSIFIED POSITIONS 549,426 549,426 549,426

25 (5.32) (5.32) (5.32)

26 UNCLASSIFIED POSITIONS 7,048,782 7,048,782 7,048,782

27 (5.20) (5.20) (5.20)

28 OTHER PERSONAL SERVICES 4,676,603 4,676,603 4,676,603

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29 TOTAL PERSONAL SERVICE 12,274,811 12,274,811 12,274,811

30 (10.52) (10.52) (10.52)

31 OTHER OPERATING EXPENSES 46,511,798 46,511,798 46,511,798

32 SPECIAL ITEMS

33 EIA-TEACHER RECRUITMENT 467,000 467,000 467,000

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34 TOTAL SPECIAL ITEMS 467,000 467,000 467,000

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35 TOTAL RESTRICTED 59,253,609 59,253,609 59,253,609

36 (10.52) (10.52) (10.52)

37 ================================================================================================

38 TOTAL EDUCATION & GENERAL 121,797,684 13,707,321 118,581,373 10,491,010 118,581,373 10,491,010

39 (620.94) (397.42) (620.94) (397.42) (620.94) (397.42)

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SOUTH CAROLINA STATE UNIVERSITY

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 II. AUXILIARY ENTERPRISES

2 PERSONAL SERVICE

3 CLASSIFIED POSITIONS 842,970 842,970 842,970

4 (81.39) (81.39) (81.39)

5 OTHER PERSONAL SERVICES 1,094,336 1,094,336 1,094,336

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6 TOTAL PERSONAL SERVICE 1,937,306 1,937,306 1,937,306

7 (81.39) (81.39) (81.39)

8 OTHER OPERATING EXPENSES 17,468,353 17,468,353 17,468,353

9 ================================================================================================

10 TOTAL AUXILIARY ENTERPRISES 19,405,659 19,405,659 19,405,659

11 (81.39) (81.39) (81.39)

12 ================================================================================================

13 III. EMPLOYEE BENEFITS

14 C. STATE EMPLOYER CONTRIBUTIONS

15 EMPLOYER CONTRIBUTIONS 14,037,593 3,630,874 12,928,024 2,521,305 12,928,024 2,521,305

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16 TOTAL FRINGE BENEFITS 14,037,593 3,630,874 12,928,024 2,521,305 12,928,024 2,521,305

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18 TOTAL EMPLOYEE BENEFITS 14,037,593 3,630,874 12,928,024 2,521,305 12,928,024 2,521,305

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20 IV. NON-RECURRING APPROPRIATIONS

21 ARRA STABILIZATION FUNDING 3,253,587

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22 TOTAL NON-RECURRING APPRO. 3,253,587

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24 TOTAL NON-RECURRING 3,253,587

25 ================================================================================================

26 SOUTH CAROLINA STATE UNIVERSITY

27 TOTAL RECURRING BASE 155,240,936 17,338,195 150,915,056 13,012,315 150,915,056 13,012,315

28

29 TOTAL FUNDS AVAILABLE 158,494,523 17,338,195 150,915,056 13,012,315 150,915,056 13,012,315

30 TOTAL AUTHORIZED FTE POSITIONS (702.33) (397.42) (702.33) (397.42) (702.33) (397.42)

31 ================================================================================================