SEC. 70-0002 SECTION 70B PAGE 0255

LEG. DEPT-HOUSE OF REPRESENTATIVES

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 REPRESENTATIVES @ $10,400 1,289,600 1,289,600 1,289,600 1,289,600 1,289,600 1,289,600

4 (124.00) (124.00) (124.00) (124.00) (124.00) (124.00)

5 THE SPEAKER 11,000 11,000 11,000 11,000 11,000 11,000

6 SPEAKER PRO TEMPORE 3,600 3,600 3,600 3,600 3,600 3,600

7 UNCLASSIFIED POSITIONS 3,334,114 3,334,114 4,834,114 4,834,114 4,834,114 4,834,114

8 (127.00) (127.00) (127.00) (127.00) (127.00) (127.00)

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9 TOTAL PERSONAL SERVICE 4,638,314 4,638,314 6,138,314 6,138,314 6,138,314 6,138,314

10 (251.00) (251.00) (251.00) (251.00) (251.00) (251.00)

11 OTHER OPERATING EXPENSES 7,371,165 7,371,165 3,488,293 3,488,293 3,488,293 3,488,293

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13 TOTAL ADMINISTRATION 12,009,479 12,009,479 9,626,607 9,626,607 9,626,607 9,626,607

14 (251.00) (251.00) (251.00) (251.00) (251.00) (251.00)

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16 II. EMPLOYEE BENEFITS

17 C. STATE EMPLOYER

18 CONTRIBUTIONS

19 EMPLOYER CONTRIBUTIONS 3,474,339 3,474,339 4,474,339 4,474,339 4,474,339 4,474,339

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20 TOTAL FRINGE BENEFITS 3,474,339 3,474,339 4,474,339 4,474,339 4,474,339 4,474,339

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22 TOTAL EMPLOYEE BENEFITS 3,474,339 3,474,339 4,474,339 4,474,339 4,474,339 4,474,339

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24 LEG. DEPT-HOUSE OF

25 REPRESENTATIVES

26

27 TOTAL FUNDS AVAILABLE 15,483,818 15,483,818 14,100,946 14,100,946 14,100,946 14,100,946

28 TOTAL AUTHORIZED FTE POSITIONS (251.00) (251.00) (251.00) (251.00) (251.00) (251.00)

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