SEC. 70-0003 SECTION 70C PAGE 0256

LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CODE COMMNSR & DIR (P) 136,063 136,063 136,063 136,063

4 (1.00) (1.00) (1.00) (1.00)

5 UNCLASS. LEG. MISC (P) 1,449,581 1,449,581 1,344,968 1,344,968

6 (43.00) (43.00) (43.00) (43.00)

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7 TOTAL PERSONAL SERVICE 1,585,644 1,585,644 1,481,031 1,481,031

8 (44.00) (44.00) (44.00) (44.00)

9 SPECIAL ITEMS

10 PRINTING CODE SUPPLEMENT 301,000 1,000 601,000 301,000

11 PHOTOCOPYING EQUIPMENT 1,000 1,000 1,000 1,000

12 APPROVED ACCOUNTS 50,691 50,691 50,691 50,691

13 COMM. ON UNIFORM STATE L 1,000 1,000 1,000 1,000

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14 TOTAL SPECIAL ITEMS 353,691 53,691 653,691 353,691

15 ================================================================================================

16 TOTAL ADMINISTRATION 1,939,335 1,639,335 2,134,722 1,834,722

17 (44.00) (44.00) (44.00) (44.00)

18 ================================================================================================

19 II. DEVELOP/PRINT STATE REGISTER

20 PERSONAL SERVICE

21 UNCLASS. LEG. MISC (P) 100,293 100,293 93,677 93,677

22 (2.00) (2.00) (2.00) (2.00)

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23 TOTAL PERSONAL SERVICE 100,293 100,293 93,677 93,677

24 (2.00) (2.00) (2.00) (2.00)

25 ================================================================================================

26 TOTAL DEVELOP/PRINT STATE

27 REGISTER 100,293 100,293 93,677 93,677

28 (2.00) (2.00) (2.00) (2.00)

29 ================================================================================================

30 III. EMPLOYEE BENEFITS

31 C. STATE EMPLOYER CONTRIBUTIONS

32 EMPLOYER CONTRIBUTIONS 484,945 484,945 484,945 484,945

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33 TOTAL FRINGE BENEFITS 484,945 484,945 484,945 484,945

34 ================================================================================================

35 TOTAL EMPLOYEE BENEFITS 484,945 484,945 484,945 484,945

36 ================================================================================================

37 LEG. DEPT-CODIFICATION OF LAWS

38 & LEG COUNCIL

39

SEC. 70-0004 SECTION 70C PAGE 0257

LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 2,524,573 2,224,573 2,713,344 2,413,344

2 TOTAL AUTHORIZED FTE POSITIONS (46.00) (46.00) (46.00) (46.00)

3 ================================================================================================