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LOTTERY EXPENDITURE ACCOUNT

---- 2010-2011 ---- ------------------------------ 2011-2012 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. LOTTERY EXPENDITURE ACCOUNT

2 SPECIAL ITEMS

3 LOTTERY EXPENDITURES 247,316,300 254,100,000 254,100,000 254,100,000

4 UNCLAIMED PRIZES 8,400,000 12,400,000 12,400,000 12,400,000

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5 TOTAL SPECIAL ITEMS 255,716,300 266,500,000 266,500,000 266,500,000

6 ================================================================================================

7 TOTAL LOTTERY EXPENDITURE

8 ACCOUNT 255,716,300 266,500,000 266,500,000 266,500,000

9 ================================================================================================

10 LOTTERY EXPENDITURE ACCOUNT

11

12 TOTAL FUNDS AVAILABLE 255,716,300 266,500,000 266,500,000 266,500,000

13 ================================================================================================