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S. C. CONSERVATION BANK

---- 2012-2013 ---- ------------------------------ 2013-2014 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CLASSIFIED POSITIONS 132,000 148,093 132,000 148,093

4 (2.00) (2.00) (2.00) (2.00)

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5 TOTAL PERSONAL SERVICE 132,000 148,093 132,000 148,093

6 (2.00) (2.00) (2.00) (2.00)

7 OTHER OPERATING EXPENSES 118,610 118,610 434,828 434,828

8 SPECIAL ITEMS:

9 CONSERVATION BANK TRUST 7,240,289 9,240,289 9,240,289 9,240,289

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10 TOTAL SPECIAL ITEMS 7,240,289 9,240,289 9,240,289 9,240,289

11 ================================================================================================

12 TOTAL ADMINISTRATION 7,490,899 9,506,992 9,807,117 9,823,210

13 (2.00) (2.00) (2.00) (2.00)

14 ================================================================================================

15 II. EMPLOYEE BENEFITS

16 C. STATE EMPLOYER CONTRIBUTIONS

17 EMPLOYER CONTRIBUTIONS 33,000 37,023 33,000 37,023

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18 TOTAL FRINGE BENEFITS 33,000 37,023 33,000 37,023

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20 TOTAL EMPLOYEE BENEFITS 33,000 37,023 33,000 37,023

21 ================================================================================================

22 S. C. CONSERVATION BANK

23

24 TOTAL FUNDS AVAILABLE 7,523,899 9,544,015 9,840,117 9,860,233

25 TOTAL AUTHORIZED FTE POSITIONS (2.00) (2.00) (2.00) (2.00)

26 ================================================================================================