SEC. 98-0001 SECTION 98 PAGE 0289

RETIREMENT SYSTEM INVESTMENT COMMISSION

---- 2012-2013 ---- ------------------------------ 2013-2014 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 UNCLASSIFIED POSITIONS 5,509,298 5,509,298 6,923,298 6,776,813

4 (35.00) (35.00) (35.00) (35.00)

5 NEW POSITIONS:

6 *INVESTMENT DIRECTOR*

7 (1.00)

8 *INVESTMENT OFFICER*

9 (3.00) (3.00)

10 *INVESTMENT ANALYST*

11 (3.00) (2.00)

12 *REPORTING OFFICER*

13 (3.00) (2.00)

14 *IT OFFICER*

15 (1.00)

16 *BUDGET ANALYST*

17 (1.00)

18 OTHER PERSONAL SERVICES 166,000 166,000 200,000 200,000

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19 TOTAL PERSONAL SERVICE 5,675,298 5,675,298 7,123,298 6,976,813

20 (35.00) (35.00) (47.00) (42.00)

21 OTHER OPERATING EXPENSES 3,034,026 3,034,026 5,862,026 4,447,726

22 ================================================================================================

23 TOTAL ADMINISTRATION 8,709,324 8,709,324 12,985,324 11,424,539

24 (35.00) (35.00) (47.00) (42.00)

25 ================================================================================================

26 II. EMPLOYEE BENEFITS

27 C. STATE EMPLOYER CONTRIBUTIONS

28 EMPLOYER CONTRIBUTIONS 1,443,355 1,443,355 1,767,355 1,596,835

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29 TOTAL FRINGE BENEFITS 1,443,355 1,443,355 1,767,355 1,596,835

30 ================================================================================================

31 TOTAL EMPLOYEE BENEFITS 1,443,355 1,443,355 1,767,355 1,596,835

32 ================================================================================================

33 RETIREMENT SYSTEM INVESTMENT

34 COMMISSION

35

SEC. 98-0002 SECTION 98 PAGE 0290

RETIREMENT SYSTEM INVESTMENT COMMISSION

---- 2012-2013 ---- ------------------------------ 2013-2014 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 TOTAL FUNDS AVAILABLE 10,152,679 10,152,679 14,752,679 13,021,374

2 TOTAL AUTHORIZED FTE POSITIONS (35.00) (35.00) (47.00) (42.00)

3 ================================================================================================