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AID TO SUBDIVISIONS - STATE TREASURER

---- 2012-2013 ---- ------------------- 2013-2014 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. AID TO SUBDIVISIONS

2 AID TO FIRE DISTRICTS 13,496,453 13,496,453 13,496,453 13,496,453 13,496,453 13,496,453

3 AID - LOCAL GOV'T FUND 182,619,411 182,619,411 182,619,411 182,619,411 182,619,411 182,619,411

4 AID PLANNING DISTRICTS 556,253 556,253 556,253 556,253 556,253 556,253

5 AID TO COUNTY VETERANS' OFFICES 254,932 254,932 254,932 254,932 254,932 254,932

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6 TOTAL DIST SUBDIVISIONS 196,927,049 196,927,049 196,927,049 196,927,049 196,927,049 196,927,049

7 ================================================================================================

8 TOTAL AID TO SUBDIV-FORMULA

9 FUNDED 196,927,049 196,927,049 196,927,049 196,927,049 196,927,049 196,927,049

10 ================================================================================================

11 II. AID TO SUBDIV CATEGORICAL

12 CATEGORICAL GRANTS COUNTIES

13 DISTRIBUTION TO SUBDIVISIONS

14 AID CNTY-CLERKS OF COURT 72,450 72,450 72,450 72,450 72,450 72,450

15 AID CNTY-PROBATE JUDGES 72,450 72,450 72,450 72,450 72,450 72,450

16 AID CNTY-SHERIFFS 72,450 72,450 72,450 72,450 72,450 72,450

17 AID CNTY-CORONERS 72,450 72,450 72,450 72,450 72,450 72,450

18 AID CNTY-REGISTER OF DEEDS 33,075 33,075 33,075 33,075 33,075 33,075

19 AID CNTY-AUDITORS 1,292,645 1,292,645 1,292,645 1,292,645 1,292,645 1,292,645

20 AID CNTY-TREASURERS 1,292,644 1,292,644 1,292,644 1,292,644 1,292,644 1,292,644

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21 TOTAL DIST SUBDIVISIONS 2,908,164 2,908,164 2,908,164 2,908,164 2,908,164 2,908,164

22 ================================================================================================

23 TOTAL AID TO SUBDIVISIONS -

24 CATEGORICAL GRAN 2,908,164 2,908,164 2,908,164 2,908,164 2,908,164 2,908,164

25 ================================================================================================

26 III. NON-RECURRING

27 APPROPRIATIONS

28 SUPPLEMENTAL PROVISO 90.20 30,000,000 30,000,000

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29 TOTAL NON-RECURRING APPRO. 30,000,000 30,000,000

30 ================================================================================================

31 TOTAL NON-RECURRING 30,000,000 30,000,000

32 ================================================================================================

33 AID TO SUBDIVISIONS - STATE

34 TREASURER

35 TOTAL RECURRING BASE 199,835,213 199,835,213 199,835,213 199,835,213 199,835,213 199,835,213

36

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AID TO SUBDIVISIONS - STATE TREASURER

---- 2012-2013 ---- ------------------- 2013-2014 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 229,835,213 229,835,213 199,835,213 199,835,213 199,835,213 199,835,213

2 ================================================================================================