

SECTION 1  
DEPARTMENT OF EDUCATION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. SUPERINTENDENT OF EDUCATION</b>						
2 STATE SUPERINTENDENT OF	214,000	214,000	214,000	214,000	214,000	214,000
3 EDUCATION	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	21,633,473	13,937,008	21,755,473	14,059,008	23,887,174	16,190,709
5	(325.04)	(175.48)	(325.04)	(175.48)	(325.04)	(175.48)
6 UNCLASSIFIED POSITIONS	248,655	248,655	248,655	248,655	248,655	248,655
7	(3.00)	(1.00)	(3.00)	(1.00)	(3.00)	(1.00)
8 OTHER PERSONAL SERVICES	2,501,436	155,426	2,501,436	155,426	2,501,436	155,426
9 OTHER OPERATING EXPENSES	92,004,254	6,633,983	92,004,254	6,633,983	92,004,254	6,633,983
10 <b>TOTAL I. SUPERINTENDENT</b>	<b>116,601,818</b>	<b>21,189,072</b>	<b>116,723,818</b>	<b>21,311,072</b>	<b>118,855,519</b>	<b>23,442,773</b>
11 <b>OF EDUCATION</b>	<b>(329.04)</b>	<b>(177.48)</b>	<b>(329.04)</b>	<b>(177.48)</b>	<b>(329.04)</b>	<b>(177.48)</b>
12						
13 <b>II. BOARD OF EDUCATION</b>						
14 CLASSIFIED POSITIONS	130,000	130,000	130,000	130,000	130,000	130,000
15	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
16 OTHER PERSONAL SERVICES	74,787	74,787	74,787	74,787	74,787	74,787
17 OTHER OPERATING EXPENSES	53,247	53,247	53,247	53,247	53,247	53,247
18 <b>TOTAL II. BOARD OF EDUCATION</b>	<b>258,034</b>	<b>258,034</b>	<b>258,034</b>	<b>258,034</b>	<b>258,034</b>	<b>258,034</b>
19	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
20						
21 <b>V. SCHOOL EFFECTIVENESS &amp; VIRTUALSC</b>						
22 CLASSIFIED POSITIONS	4,188,807	4,188,807	4,188,807	4,188,807	4,188,807	4,188,807
23	(84.00)	(84.00)	(84.00)	(84.00)	(84.00)	(84.00)
24 UNCLASSIFIED POSITIONS	2,791,793	2,791,793	2,791,793	2,791,793	2,791,793	2,791,793
25	(28.00)	(28.00)	(28.00)	(28.00)	(28.00)	(28.00)
26 OTHER PERSONAL SERVICES	5,379,651	5,379,651	5,379,651	5,379,651	5,379,651	5,379,651
27 OTHER OPERATING EXPENSES	2,757,276	2,757,276	2,757,276	2,757,276	2,757,276	2,757,276
28 <b>TOTAL V. SCHOOL EFFECTIVENESS</b>	<b>15,117,527</b>	<b>15,117,527</b>	<b>15,117,527</b>	<b>15,117,527</b>	<b>15,117,527</b>	<b>15,117,527</b>
29 <b>&amp; VIRTUALSC</b>	<b>(112.00)</b>	<b>(112.00)</b>	<b>(112.00)</b>	<b>(112.00)</b>	<b>(112.00)</b>	<b>(112.00)</b>
30						
31 <b>VII. OPERATIONS AND SUPPORT</b>						
32 <b>B. BUS SHOPS</b>						
33 CLASSIFIED POSITIONS	18,800,424	13,800,424	18,800,424	13,800,424	18,800,424	13,800,424
34	(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)

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		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	485,624	98,102	485,624	98,102	485,624	98,102
2	OTHER OPERATING EXPENSES	52,958,535	38,410,935	52,958,535	38,410,935	52,958,535	38,410,935
3	AID TO DISTRICTS	500,000	500,000	500,000	500,000	500,000	500,000
4	AID SCHL DIST - BUS	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195
5	DRIVERS' WORKERS' COMP						
6	AID SCH DISTRICT -	69,661,682	69,661,682	86,961,682	86,961,682	86,961,682	86,961,682
7	DRIVER SALARY/F						
8	AID SCH DISTRICT -	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062
9	CONTRACT DRIVERS						
10	BUS DRV AIDE	129,548	129,548	129,548	129,548	129,548	129,548
11	AID OTHER STATE AGENCIES	69,751	69,751	69,751	69,751	69,751	69,751
12	<b>TOTAL B. BUS SHOPS</b>	<b>146,624,821</b>	<b>126,689,699</b>	<b>163,924,821</b>	<b>143,989,699</b>	<b>163,924,821</b>	<b>143,989,699</b>
13		(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)
14							
15	<b>C. BUSES</b>						
16	BUS LEASES	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
17	BUS PURCHASES	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506
18	EAA TRANSPORTATION	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136
19	EEDA TRANSPORTATION	608,657	608,657	608,657	608,657	608,657	608,657
20	<b>TOTAL C. BUSES</b>	<b>11,777,299</b>	<b>11,777,299</b>	<b>11,777,299</b>	<b>11,777,299</b>	<b>11,777,299</b>	<b>11,777,299</b>
21							
22	<b>TOTAL VII. OPERATIONS</b>	<b>158,402,120</b>	<b>138,466,998</b>	<b>175,702,120</b>	<b>155,766,998</b>	<b>175,702,120</b>	<b>155,766,998</b>
23	<b>AND SUPPORT</b>	<b>(457.62)</b>	<b>(376.02)</b>	<b>(457.62)</b>	<b>(376.02)</b>	<b>(457.62)</b>	<b>(376.02)</b>
24							
25	<b>VIII. EDUCATION IMPROVEMENT ACT</b>						
26	<b>A. STANDARDS,TEACHING,LEARNING,ACCOUNT</b>						
27	<b>1. STUDENT LEARNING</b>						
28	EEDA	8,413,832		8,413,832		8,413,832	
29	STATE AID TO CLASSROOMS - EIA	557,686,435		709,609,434		694,609,434	
30	INDUSTRY CERTIFICATIONS/CREDENTIALS	3,000,000		3,000,000		3,000,000	
31	ADULT EDUCATION	16,573,736		16,573,736		17,073,736	
32	ALLOC EIA - ARTS CURRICULA	1,487,571		1,487,571		1,487,571	
33	CAREER & TECHNOLOGY EDUCATION	20,072,135		29,572,135		29,572,135	
34	COMPUTER SCIENCE CERT AND			3,000,000		3,000,000	

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		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	PROF LEARNING						
2	SUMMER READING CAMPS	7,500,000		7,500,000		7,500,000	
3	READING COACHES	9,922,556		9,922,556		9,922,556	
4	<b>TOTAL 1. STUDENT LEARNING</b>	<b>624,656,265</b>		<b>789,079,264</b>		<b>774,579,264</b>	
5							
6	<b>2. STUDENT TESTING</b>						
7	ASSESSMENT/TESTING	27,261,400		27,561,400		27,561,400	
8	<b>TOTAL 2. STUDENT TESTING</b>	<b>27,261,400</b>		<b>27,561,400</b>		<b>27,561,400</b>	
9							
10	<b>3. CURRICULUM &amp; STANDARDS</b>						
11	CLASSIFIED POSITIONS	126,232		126,232		126,232	
12		(2,000)		(2,000)		(2,000)	
13	OTHER PERSONAL SERVICES	4,736		4,736		4,736	
14	OTHER OPERATING EXPENSES	41,987		41,987		41,987	
15	INSTRUCTIONAL MATERIALS	20,922,839		20,922,839		20,922,839	
16	MATH RESOURCES AND SUPPORT			1,500,000		1	
17	READING	3,271,026		3,271,026		3,271,026	
18	<b>TOTAL 3. CURRICULUM</b>	<b>24,366,820</b>		<b>25,866,820</b>		<b>24,366,821</b>	
19	<b>&amp; STANDARDS</b>	<b>(2,000)</b>		<b>(2,000)</b>		<b>(2,000)</b>	
20							
21	<b>4. ASSIST, INTERVENTION &amp; REWARD</b>						
22	EAA TECHNICAL ASSISTANCE	23,801,301		23,801,301		23,801,301	
23	POWER SCHOOLS/DATA COLLECTION	7,500,000		7,500,000		7,500,000	
24	SCHOOL VALUE ADDED INSTRUMENT	1,400,000		1,400,000		1,400,000	
25	SCHOOL SAFETY PROGRAM	13,000,000					
26	STUDENT HEALTH AND FITNESS ACT	5,577,165					
27	- NURSES						
28	<b>TOTAL 4. ASSIST, INTERVENTION</b>	<b>51,278,466</b>		<b>32,701,301</b>		<b>32,701,301</b>	
29	<b>&amp; REWARD</b>						
30							
31	<b>TOTAL A. STANDARDS,TEACHING,LEARNING,</b>	<b>727,562,951</b>		<b>875,208,785</b>		<b>859,208,786</b>	
32	<b>ACCOUNT</b>	<b>(2,000)</b>		<b>(2,000)</b>		<b>(2,000)</b>	
33							
34	<b>B. EARLY CHILDHOOD EDUCATION</b>						

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		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
				SENATE	
				TOTAL FUNDS	GENERAL FUNDS
				(5)	(6)
1	ALLOC EIA - 4 YR	11,513,846		11,513,846	
2	EARLY CHILDHOOD				
3	CDEPP - SCDE	53,225,118		63,465,168	63,462,165
4	INTENSIVE DEVELOPMENTAL EDUCATION			3,300,000	3,300,000
5	& THERAPY				
6	<b>TOTAL B. EARLY</b>	<b>64,738,964</b>		<b>78,279,014</b>	<b>78,276,011</b>
7	<b>CHILDHOOD EDUCATION</b>				
8					
9	<b>C. TEACHER QUALITY</b>				
10	<b>1. RETENTION &amp; REWARD</b>				
11	TEACHER OF THE YEAR	155,000		155,000	155,000
12	TEACHER QUALITY COMMISSION	372,724		372,724	372,724
13	TEACHER SUPPLIES	14,721,500		17,755,350	17,755,350
14	NATIONAL BOARD CERTIFICATION	44,500,000		44,500,000	44,500,000
15	RURAL TEACHER RECRUITMENT	9,748,392		9,748,392	9,748,392
16	<b>TOTAL 1. RETENTION &amp; REWARD</b>	<b>69,497,616</b>		<b>72,531,466</b>	<b>72,531,466</b>
17					
18	<b>2. PROFESSIONAL DEVELOPMENT</b>				
19	ADEPT	873,909		873,909	873,909
20	PROFESSIONAL DEVELOPMENT	2,771,758		2,771,758	2,771,758
21	<b>TOTAL 2. PROFESSIONAL</b>	<b>3,645,667</b>		<b>3,645,667</b>	<b>3,645,667</b>
22	<b>DEVELOPMENT</b>				
23					
24	<b>TOTAL C. TEACHER QUALITY</b>	<b>73,143,283</b>		<b>76,177,133</b>	<b>76,177,133</b>
25					
26	<b>D. LEADERSHIP</b>				
27	CLASSIFIED POSITIONS	4,426,719		6,058,244	6,058,244
28		(95.62)		(95.62)	(95.62)
29	OTHER PERSONAL SERVICES	84,700		84,700	84,700
30	OTHER OPERATING EXPENSES	3,648,123		3,648,123	3,648,123
31	TECHNOLOGY	12,271,826		12,271,826	12,271,826
32	<b>TOTAL D. LEADERSHIP</b>	<b>20,431,368</b>		<b>22,062,893</b>	<b>22,062,893</b>
33		(95.62)		(95.62)	(95.62)
34					

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		APPROPRIATIONS		HOUSE AMENDED	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
				SENATE	
				TOTAL FUNDS	GENERAL FUNDS
				(5)	(6)
1	<b>E. EIA EMPLOYER CONTRIBUTIONS</b>				
2	EMPLOYER CONTRIBUTIONS	1,397,821		1,397,821	
3	<b>TOTAL E. EIA</b>	<b>1,397,821</b>		<b>1,397,821</b>	
4	<b>EMPLOYER CONTRIBUTIONS</b>				
5					
6	<b>F. PARTNERSHIPS</b>				
7	LITERACY & DISTANCE	415,000		415,000	
8	LEARNING (P360)				
9	REACH OUT & READ (A850)	1,000,000		1,000,000	
10	SC YOUTH CHALLENGE	1,000,000		1,000,000	
11	ACADEMY (E240)				
12	ARTS EDUCATION PROGRAMS (H910)	1,170,000		1,170,000	
13	EDUCATION OVERSIGHT COMMITTEE	1,793,242		1,793,242	
14	(A850)				
15	SCIENCE PLUS (A850)	563,406		563,406	
16	STEM CENTERS SC (H120)	2,000,000		2,000,000	
17	TEACH FOR AMERICA SC (A850)	2,000,000		2,000,000	
18	GOVERNOR'S SCHOOL FOR ARTS &	1,843,299		1,983,606	
19	HUMANITIES (H640)				
20	WIL LOU GRAY OPPORTUNITY	777,987		830,387	
21	SCHOOL (H710)				
22	SCHOOL FOR DEAF & BLIND (H750)	8,341,534		8,685,797	
23	DISABILITIES & SPECIAL	408,653		408,653	
24	NEEDS (J160)				
25	SC COUNCIL ON ECONOMIC	300,000		300,000	
26	EDUCATION (H270)				
27	JOHN DE LA HOWE SC (L120)	489,165		568,641	
28	CLEMSON AGRICULTURE EDUCATION	1,278,467		1,482,523	
29	TEACHERS (P200)				
30	CENTER FOR EDUCATIONAL	715,933		715,933	
31	PARTNERSHIPS (H270)				
32	CENTERS OF EXCELLENCE (H030)	1,137,526		1,137,526	
33	TEACHER RECRUIT PROGRAM (H030)	4,243,527		4,243,527	
34	TEACHER LOAN PROGRAM (E160)	5,089,881		5,089,881	

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		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
				SENATE	
				TOTAL FUNDS	GENERAL FUNDS
				(5)	(6)
1	BABYNET AUTISM THERAPY (J020)	3,926,408		3,926,408	
2	CALL ME MISTER (H120)	500,000		500,000	
3	REGIONAL EDUCATION CENTERS	2,452,000		2,452,000	
4	(P320)				
5	FAMILY CONNECTION SC (H630)	300,000		300,000	
6	SDE GRANTS COMMITTEE	1,004,313		2,004,313	
7	GOV SCHOOL FOR MATH &	1,455,235		1,630,082	
8	SCIENCE (H650)				
9	CENTER EDUC RECRUIT, RETEN,	1,531,680		2,031,680	
10	& ADV (CERRA) (H470)				
11	DEPT OF JUVENILE	1,850,000		2,600,000	
12	JUSTICE (N120)				
13	THE CONTINUUM (H630)	2,500,000		2,500,000	
14	EDUCATION DATA DASHBOARD	3,500,000		3,500,000	
15	(A850)				
16	JOBS FOR AMERICA'S			2,000,000	
17	GRADUATES (H590)				963,000
18	DEPT OF CORRECTIONS (N040)			125,000	1
19	SC TEACHER (H270)			1,000,000	1,000,000
20	SAVE THE CHILDREN (A850)	1,000,000		1,000,000	1,000,000
21	PROJECT HYPE (H630)	750,000		750,000	750,000
22	PROJECT READ			100,000	1
23	TRANSFORM SC (A850)	400,000		400,000	400,000
24	<b>TOTAL F. PARTNERSHIPS</b>	<b>55,737,256</b>		<b>62,207,605</b>	<b>60,195,607</b>
25					
26	<b>G. TRANSPORTATION</b>				
27	OTHER OPERATING EXPENSES	22,032,195		22,032,195	22,032,195
28	<b>TOTAL G. TRANSPORTATION</b>	<b>22,032,195</b>		<b>22,032,195</b>	<b>22,032,195</b>
29					
30	<b>I. FIRST STEPS TO SCHOOL READINESS</b>				
31	CLASSIFIED POSITIONS	2,179,885		2,179,885	2,179,885
32		(50.50)		(50.50)	(50.50)
33	UNCLASSIFIED POSITIONS	121,540		121,540	121,540
34		(1.00)		(1.00)	(1.00)

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		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	150,000		150,000		150,000	
2	OTHER OPERATING EXPENSES	1,906,225		1,906,225		1,906,225	
3	CDEPP	19,983,799		19,983,799		19,983,799	
4	COUNTY PARTNERSHIPS	14,435,228		14,435,228		14,435,228	
5	EMPLOYER CONTRIBUTIONS	775,485		1,230,877		1,230,877	
6	<b>TOTAL I. FIRST STEPS TO</b>	<b>39,552,162</b>		<b>40,007,554</b>		<b>40,007,554</b>	
7	<b>SCHOOL READINESS</b>	<b>(51.50)</b>		<b>(51.50)</b>		<b>(51.50)</b>	
8							
9	<b>TOTAL VIII. EDUCATION</b>	<b>1,004,596,000</b>		<b>1,177,373,000</b>		<b>1,159,358,000</b>	
10	<b>IMPROVEMENT ACT</b>	<b>(149.12)</b>		<b>(149.12)</b>		<b>(149.12)</b>	
11							
12	<b>X. AID TO SCHOOL DISTRICTS</b>						
13	<b>A. DISTRIBUTION TO SUBDIVISIONS</b>						
14	STATE AID TO CLASSROOMS	3,219,873,012	3,219,873,012	3,392,283,411	3,392,283,411	3,407,283,411	3,407,283,411
15	CDEPP - SCDE	5,983,049	5,983,049	8,223,882	8,223,882	8,223,882	8,223,882
16	ALLOC SCHOOL DIST	2,564,413,600		2,564,413,600		2,564,413,600	
17	ALLOC OTHER STATE AGENCIES	15,041,000		15,041,000		15,041,000	
18	ALLOC OTHER ENTITIES	20,673,744		20,673,744		20,673,744	
19	TEACHER SUPPLY	2,860,000	2,860,000	2,860,000	2,860,000	2,860,000	2,860,000
20	ADULT ED	500,000	500,000	500,000	500,000	500,000	500,000
21	STUDENT HEALTH AND FITNESS	26,297,502	26,297,502				
22	READING COACHES	29,483,100	29,483,100	29,483,100	29,483,100	29,483,100	29,483,100
23	GUIDANCE/CAREER SPECIALIST	31,362,113	31,362,113				
24	AID SCHOOL DISTRICT -	239,605,780	239,605,780	239,605,780	239,605,780	239,605,780	239,605,780
25	RETIREE INS						
26	<b>TOTAL A. DISTRIBUTION</b>	<b>6,156,092,900</b>	<b>3,555,964,556</b>	<b>6,273,084,517</b>	<b>3,672,956,173</b>	<b>6,288,084,517</b>	<b>3,687,956,173</b>
27	<b>TO SUBDIVISIONS</b>						
28							
29	<b>B. SPECIAL ALLOCATIONS</b>						
30	SCHOOL SAFETY PROGRAM	1,935,000	1,935,000				
31	STATE MUSEUM (H950)	275,000	275,000				
32	ARCHIVES AND HISTORY (H790)	22,377	22,377				
33	HANDICAPPED - PROFOUNDLY	85,286	85,286				
34	MENTALLY						

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		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	AID SCHOOL DISTRICTS	23,698	23,698				
2	STUDENT LOAN CORP -	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125
3	CAREER CHANGERS						
4	AID TO OTHER ENTITIES	5,617	5,617	5,617	5,617	5,617	5,617
5	SC COUNCIL ON HOLOCAUST	350,000	350,000	350,000	350,000	350,000	350,000
6	ARCHIBALD RUTLEDGE	10,478	10,478	10,478	10,478	10,478	10,478
7	SCHOLARSHIPS						
8	POWER SCHOOLS/DATA COLLECTION	3,190,000	3,190,000	3,190,000	3,190,000	3,190,000	3,190,000
9	<b>TOTAL B. SPECIAL ALLOCATIONS</b>	<b>6,962,581</b>	<b>6,962,581</b>	<b>4,621,220</b>	<b>4,621,220</b>	<b>4,621,220</b>	<b>4,621,220</b>
10							
11	<b>TOTAL X. AID TO</b>	<b>6,163,055,481</b>	<b>3,562,927,137</b>	<b>6,277,705,737</b>	<b>3,677,577,393</b>	<b>6,292,705,737</b>	<b>3,692,577,393</b>
12	<b>SCHOOL DISTRICTS</b>						
13							
14	<b>XIII. FIRST STEPS TO SCH READINESS</b>						
15	CLASSIFIED POSITIONS	988,743	294,743	988,743	294,743	988,743	294,743
16		(20.00)	(15.00)	(20.00)	(15.00)	(20.00)	(15.00)
17	NEW POSITIONS - GRANTS						
18	ADMINISTRATOR I			(1.00)	(1.00)	(1.00)	(1.00)
19	NEW POSITIONS - PROGRAM					64,611	64,611
20	COORDINATOR II					(1.00)	(1.00)
21	NEW POSITIONS - PUBLIC INFORMATION					55,188	55,188
22	DIRECTOR I					(1.00)	(1.00)
23	OTHER PERSONAL SERVICES	275,000		275,000		275,000	
24	OTHER OPERATING EXPENSES	5,003,392		5,657,254	653,862	5,688,472	685,080
25	CDEPP - PRIVATE	6,424,200	6,424,200	10,673,127	10,673,127	11,644,176	11,644,176
26	READY	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
27	EMPLOYER CONTRIBUTIONS	290,069	79,319	336,207	125,457	336,207	125,457
28	<b>TOTAL XIII. FIRST STEPS TO</b>	<b>15,981,404</b>	<b>9,798,262</b>	<b>20,930,331</b>	<b>14,747,189</b>	<b>22,052,397</b>	<b>15,869,255</b>
29	<b>SCH READINESS</b>	<b>(20.00)</b>	<b>(15.00)</b>	<b>(21.00)</b>	<b>(16.00)</b>	<b>(23.00)</b>	<b>(18.00)</b>
30							
31	<b>XIV. EMPLOYEE BENEFITS</b>						
32	EMPLOYER CONTRIBUTIONS	21,831,127	16,020,357	21,831,127	16,020,357	21,831,127	16,020,357
33	<b>TOTAL XIV. EMPLOYEE BENEFITS</b>	<b>21,831,127</b>	<b>16,020,357</b>	<b>21,831,127</b>	<b>16,020,357</b>	<b>21,831,127</b>	<b>16,020,357</b>
34							



SECTION 1  
DEPARTMENT OF EDUCATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL DEPARTMENT OF EDUCATION</b>	<b>7,495,843,511</b>	<b>3,763,777,387</b>	<b>7,805,641,694</b>	<b>3,900,798,570</b>	<b>7,805,880,461</b>	<b>3,919,052,337</b>
2		<b>(1,069.78)</b>	<b>(682.50)</b>	<b>(1,070.78)</b>	<b>(683.50)</b>	<b>(1,072.78)</b>	<b>(685.50)</b>

SECTION 3  
LOTTERY EXPENDITURE ACCOUNT

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. LOTTERY EXPENDITURE ACCOUNT</b>					
2	LOTTERY EXPENDITURES	573,527,301	588,642,985		571,903,581	
3	UNCLAIMED PRIZES	20,000,000	20,000,000		20,000,000	
4	<b>TOTAL I. LOTTERY</b>	<b>593,527,301</b>	<b>608,642,985</b>		<b>591,903,581</b>	
5	<b>EXPENDITURE ACCOUNT</b>					
6						
7	<b>TOTAL LOTTERY EXPENDITURE</b>	<b>593,527,301</b>	<b>608,642,985</b>		<b>591,903,581</b>	
8	<b>ACCOUNT</b>					

SECTION 4  
EDUCATION OVERSIGHT COMMITTEE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	135,000		135,000		135,000	
3		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED LEGISLATIVE MISC	350,000		350,000		350,000	
5	(P)	(9.00)		(9.00)		(9.00)	
6	TAXABLE SUBSISTENCE	2,000		2,000		2,000	
7	OTHER PERSONAL SERVICES	140,000		140,000		140,000	
8	OTHER OPERATING EXPENSES	946,242		946,242		946,242	
9	<b>TOTAL I. ADMINISTRATION</b>	<b>1,573,242</b>		<b>1,573,242</b>		<b>1,573,242</b>	
10		<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
11							
12	<b>II. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	220,000		220,000		220,000	
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>220,000</b>		<b>220,000</b>		<b>220,000</b>	
15							
16	<b>TOTAL EDUCATION OVERSIGHT</b>	<b>1,793,242</b>		<b>1,793,242</b>		<b>1,793,242</b>	
17	<b>COMMITTEE</b>	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	

SECTION 5  
WIL LOU GRAY OPPORTUNITY SCHOOL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	SUPERINTENDENT	127,500	127,500	127,500	127,500	127,500	127,500
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	208,031	208,031	208,031	208,031	208,031	208,031
5		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6	OTHER PERSONAL SERVICES	4,085	4,085	4,085	4,085	4,085	4,085
7	OTHER OPERATING EXPENSES	24,419	24,419	24,419	24,419	24,419	24,419
8	<b>TOTAL I. ADMINISTRATION</b>	<b>364,035</b>	<b>364,035</b>	<b>364,035</b>	<b>364,035</b>	<b>364,035</b>	<b>364,035</b>
9		<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
10							
11	<b>II. EDUCATIONAL PROGRAM</b>						
12	<b>A. ACADEMIC PROGRAM</b>						
13	CLASSIFIED POSITIONS	763,510	763,510	763,510	763,510	763,510	763,510
14		(16.62)	(16.36)	(16.62)	(16.36)	(16.62)	(16.36)
15	UNCLASSIFIED POSITIONS	545,411	450,411	545,411	450,411	545,411	450,411
16		(11.55)	(6.45)	(11.55)	(6.45)	(11.55)	(6.45)
17	OTHER PERSONAL SERVICES	38,770	38,770	38,770	38,770	38,770	38,770
18	OTHER OPERATING EXPENSES	216,589	171,589	216,589	171,589	216,589	171,589
19	<b>TOTAL A. ACADEMIC PROGRAM</b>	<b>1,564,280</b>	<b>1,424,280</b>	<b>1,564,280</b>	<b>1,424,280</b>	<b>1,564,280</b>	<b>1,424,280</b>
20		<b>(28.17)</b>	<b>(22.81)</b>	<b>(28.17)</b>	<b>(22.81)</b>	<b>(28.17)</b>	<b>(22.81)</b>
21							
22	<b>B. VOCATIONAL EDUCATION</b>						
23	UNCLASSIFIED POSITIONS	101,960	101,960	101,960	101,960	101,960	101,960
24		(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)
25	OTHER OPERATING EXPENSES	202,040	177,040	202,040	177,040	202,040	177,040
26	<b>TOTAL B. VOCATIONAL EDUCATION</b>	<b>304,000</b>	<b>279,000</b>	<b>304,000</b>	<b>279,000</b>	<b>304,000</b>	<b>279,000</b>
27		<b>(4.43)</b>	<b>(3.50)</b>	<b>(4.43)</b>	<b>(3.50)</b>	<b>(4.43)</b>	<b>(3.50)</b>
28							
29	<b>C. LIBRARY</b>						
30	UNCLASSIFIED POSITIONS	31,523	31,523	31,523	31,523	31,523	31,523
31		(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)
32	OTHER OPERATING EXPENSES	2,837	2,837	2,837	2,837	2,837	2,837
33	<b>TOTAL C. LIBRARY</b>	<b>34,360</b>	<b>34,360</b>	<b>34,360</b>	<b>34,360</b>	<b>34,360</b>	<b>34,360</b>
34		<b>(0.81)</b>	<b>(0.61)</b>	<b>(0.81)</b>	<b>(0.61)</b>	<b>(0.81)</b>	<b>(0.61)</b>

SECTION 5  
WIL LOU GRAY OPPORTUNITY SCHOOL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. EDUCATIONAL PROGRAM</b>	<b>1,902,640</b>	<b>1,737,640</b>	<b>1,902,640</b>	<b>1,737,640</b>	<b>1,902,640</b>	<b>1,737,640</b>
2		<b>(33.41)</b>	<b>(26.92)</b>	<b>(33.41)</b>	<b>(26.92)</b>	<b>(33.41)</b>	<b>(26.92)</b>
3							
4	<b>III. STUDENT SERVICES</b>						
5	CLASSIFIED POSITIONS	1,763,539	1,763,539	1,763,539	1,763,539	1,763,539	1,763,539
6		(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)
7	OTHER PERSONAL SERVICES	15,000	15,000	15,000	15,000	15,000	15,000
8	OTHER OPERATING EXPENSES	158,000	125,000	158,000	125,000	158,000	125,000
9	<b>TOTAL III. STUDENT SERVICES</b>	<b>1,936,539</b>	<b>1,903,539</b>	<b>1,936,539</b>	<b>1,903,539</b>	<b>1,936,539</b>	<b>1,903,539</b>
10		<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>
11							
12	<b>IV. SUPPORT SERVICES</b>						
13	CLASSIFIED POSITIONS	757,253	661,253	800,747	704,747	757,253	661,253
14		(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)
15	OTHER PERSONAL SERVICES	55,000	25,000	55,000	25,000	55,000	25,000
16	OTHER OPERATING EXPENSES	2,069,233	1,222,912	2,419,233	1,572,912	2,569,233	1,722,912
17	<b>TOTAL IV. SUPPORT SERVICES</b>	<b>2,881,486</b>	<b>1,909,165</b>	<b>3,274,980</b>	<b>2,302,659</b>	<b>3,381,486</b>	<b>2,409,165</b>
18		<b>(18.61)</b>	<b>(15.84)</b>	<b>(18.61)</b>	<b>(15.84)</b>	<b>(18.61)</b>	<b>(15.84)</b>
19							
20	<b>V. EMPLOYEE BENEFITS</b>						
21	EMPLOYER CONTRIBUTIONS	1,691,506	1,636,506	1,691,506	1,636,506	1,691,506	1,636,506
22	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,691,506</b>	<b>1,636,506</b>	<b>1,691,506</b>	<b>1,636,506</b>	<b>1,691,506</b>	<b>1,636,506</b>
23							
24	<b>TOTAL WIL LOU GRAY</b>	<b>8,776,206</b>	<b>7,550,885</b>	<b>9,169,700</b>	<b>7,944,379</b>	<b>9,276,206</b>	<b>8,050,885</b>
25	<b>OPPORTUNITY SCHOOL</b>	<b>(99.41)</b>	<b>(90.15)</b>	<b>(99.41)</b>	<b>(90.15)</b>	<b>(99.41)</b>	<b>(90.15)</b>

SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	PRESIDENT	125,174	125,174	125,174	125,174	125,174	125,174
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,628,861	1,609,487	1,630,971	1,611,597	1,628,861	1,609,487
5		(26.62)	(26.12)	(26.62)	(26.12)	(26.62)	(26.12)
6	UNCLASSIFIED POSITIONS	77,851	40,485	77,851	40,485	77,851	40,485
7		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
8	OTHER PERSONAL SERVICES	134,084	1,200	134,084	1,200	134,084	1,200
9	OTHER OPERATING EXPENSES	5,536,140	3,006,477	5,536,140	3,006,477	5,536,140	3,006,477
10	S C ASSOC FOR THE BLIND	138,256	138,256	138,256	138,256	138,256	138,256
11	<b>TOTAL I. ADMINISTRATION</b>	<b>7,640,366</b>	<b>4,921,079</b>	<b>7,642,476</b>	<b>4,923,189</b>	<b>7,640,366</b>	<b>4,921,079</b>
12		<b>(30.62)</b>	<b>(27.62)</b>	<b>(30.62)</b>	<b>(27.62)</b>	<b>(30.62)</b>	<b>(27.62)</b>
13							
14	<b>II. EDUCATION</b>						
15	<b>A. DEAF EDUCATION</b>						
16	CLASSIFIED POSITIONS	441,640	441,640	441,640	441,640	441,640	441,640
17		(9.20)	(9.20)	(9.20)	(9.20)	(9.20)	(9.20)
18	UNCLASSIFIED POSITIONS	282,618		282,618		282,618	
19		(14.54)		(14.54)		(14.54)	
20	OTHER OPERATING EXPENSES	667,323	667,323	667,323	667,323	667,323	667,323
21	<b>TOTAL A. DEAF EDUCATION</b>	<b>1,391,581</b>	<b>1,108,963</b>	<b>1,391,581</b>	<b>1,108,963</b>	<b>1,391,581</b>	<b>1,108,963</b>
22		<b>(23.74)</b>	<b>(9.20)</b>	<b>(23.74)</b>	<b>(9.20)</b>	<b>(23.74)</b>	<b>(9.20)</b>
23							
24	<b>B. BLIND EDUCATION</b>						
25	CLASSIFIED POSITIONS	410,434	410,434	410,434	410,434	410,434	410,434
26		(7.90)	(7.90)	(7.90)	(7.90)	(7.90)	(7.90)
27	UNCLASSIFIED POSITIONS	229,258		229,258		229,258	
28		(10.69)		(10.69)		(10.69)	
29	OTHER OPERATING EXPENSES	725,757	725,757	725,757	725,757	725,757	725,757
30	AID OTHER STATE AGENCIES	50,000	50,000	50,000	50,000	50,000	50,000
31	<b>TOTAL B. BLIND EDUCATION</b>	<b>1,415,449</b>	<b>1,186,191</b>	<b>1,415,449</b>	<b>1,186,191</b>	<b>1,415,449</b>	<b>1,186,191</b>
32		<b>(18.59)</b>	<b>(7.90)</b>	<b>(18.59)</b>	<b>(7.90)</b>	<b>(18.59)</b>	<b>(7.90)</b>
33							
34	<b>C. MULTIHANDICAPPED EDUCATION</b>						

SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	554,734	554,734	554,734	554,734	554,734	554,734
2		(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)
3	UNCLASSIFIED POSITIONS	320,679		320,679		320,679	
4		(12.79)		(12.79)		(12.79)	
5	OTHER OPERATING EXPENSES	333,421	333,421	333,421	333,421	333,421	333,421
6	<b>TOTAL C. MULTIHANDICAPPED</b>	<b>1,208,834</b>	<b>888,155</b>	<b>1,208,834</b>	<b>888,155</b>	<b>1,208,834</b>	<b>888,155</b>
7	<b>EDUCATION</b>	<b>(29.69)</b>	<b>(16.90)</b>	<b>(29.69)</b>	<b>(16.90)</b>	<b>(29.69)</b>	<b>(16.90)</b>
8							
9	<b>TOTAL II. EDUCATION</b>	<b>4,015,864</b>	<b>3,183,309</b>	<b>4,015,864</b>	<b>3,183,309</b>	<b>4,015,864</b>	<b>3,183,309</b>
10		<b>(72.02)</b>	<b>(34.00)</b>	<b>(72.02)</b>	<b>(34.00)</b>	<b>(72.02)</b>	<b>(34.00)</b>
11							
12	<b>III. STUDENT SUPPORT SERVICES</b>						
13	CLASSIFIED POSITIONS	551,380	262,338	551,380	262,338	551,380	262,338
14		(27.15)	(13.35)	(27.15)	(13.35)	(27.15)	(13.35)
15	UNCLASSIFIED POSITIONS	587,186	523,372	587,186	523,372	587,186	523,372
16		(24.05)	(7.76)	(24.05)	(7.76)	(24.05)	(7.76)
17	OTHER PERSONAL SERVICES	499,003	14,823	499,003	14,823	499,003	14,823
18	OTHER OPERATING EXPENSES	1,828,831	373,039	1,828,831	373,039	1,828,831	373,039
19	<b>TOTAL III. STUDENT</b>	<b>3,466,400</b>	<b>1,173,572</b>	<b>3,466,400</b>	<b>1,173,572</b>	<b>3,466,400</b>	<b>1,173,572</b>
20	<b>SUPPORT SERVICES</b>	<b>(51.20)</b>	<b>(21.11)</b>	<b>(51.20)</b>	<b>(21.11)</b>	<b>(51.20)</b>	<b>(21.11)</b>
21							
22	<b>IV. RESIDENTIAL LIFE</b>						
23	CLASSIFIED POSITIONS	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512
24		(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)
25	UNCLASSIFIED POSITIONS	62,750	62,750	62,750	62,750	62,750	62,750
26		(4.36)	(2.10)	(4.36)	(2.10)	(4.36)	(2.10)
27	OTHER PERSONAL SERVICES	331,596	331,596	331,596	331,596	331,596	331,596
28	OTHER OPERATING EXPENSES	555,000	255,000	555,000	255,000	555,000	255,000
29	<b>TOTAL IV. RESIDENTIAL LIFE</b>	<b>2,475,858</b>	<b>2,175,858</b>	<b>2,475,858</b>	<b>2,175,858</b>	<b>2,475,858</b>	<b>2,175,858</b>
30		<b>(74.03)</b>	<b>(71.77)</b>	<b>(74.03)</b>	<b>(71.77)</b>	<b>(74.03)</b>	<b>(71.77)</b>
31							
32	<b>V. OUTREACH SERVICES</b>						
33	CLASSIFIED POSITIONS	1,708,652	118,467	1,708,652	118,467	1,708,652	118,467
34		(33.02)	(2.50)	(33.02)	(2.50)	(33.02)	(2.50)

SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	UNCLASSIFIED POSITIONS	579,504		579,504		579,504	
2		(31.61)		(31.61)		(31.61)	
3	OTHER PERSONAL SERVICES	1,063,173		1,063,173		1,063,173	
4	OTHER OPERATING EXPENSES	1,781,910		1,781,910		1,781,910	
5	<b>TOTAL V. OUTREACH SERVICES</b>	<b>5,133,239</b>	<b>118,467</b>	<b>5,133,239</b>	<b>118,467</b>	<b>5,133,239</b>	<b>118,467</b>
6		<b>(64.63)</b>	<b>(2.50)</b>	<b>(64.63)</b>	<b>(2.50)</b>	<b>(64.63)</b>	<b>(2.50)</b>
7							
8	<b>VI. PHYSICAL SUPPORT</b>						
9	CLASSIFIED POSITIONS	943,895	943,895	943,895	943,895	943,895	943,895
10		(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)
11	OTHER PERSONAL SERVICES	18,500	18,500	18,500	18,500	18,500	18,500
12	OTHER OPERATING EXPENSES	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525	1,378,525
13	<b>TOTAL VI. PHYSICAL SUPPORT</b>	<b>2,340,920</b>	<b>2,340,920</b>	<b>2,340,920</b>	<b>2,340,920</b>	<b>2,340,920</b>	<b>2,340,920</b>
14		<b>(22.88)</b>	<b>(22.88)</b>	<b>(22.88)</b>	<b>(22.88)</b>	<b>(22.88)</b>	<b>(22.88)</b>
15							
16	<b>VII. EMPLOYEE BENEFITS</b>						
17	EMPLOYER CONTRIBUTIONS	6,495,770	4,145,757	6,495,770	4,145,757	6,495,770	4,145,757
18	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>6,495,770</b>	<b>4,145,757</b>	<b>6,495,770</b>	<b>4,145,757</b>	<b>6,495,770</b>	<b>4,145,757</b>
19							
20	<b>TOTAL SCHOOL FOR THE DEAF</b>	<b>31,568,417</b>	<b>18,058,962</b>	<b>31,570,527</b>	<b>18,061,072</b>	<b>31,568,417</b>	<b>18,058,962</b>
21	<b>AND THE BLIND</b>	<b>(315.38)</b>	<b>(179.88)</b>	<b>(315.38)</b>	<b>(179.88)</b>	<b>(315.38)</b>	<b>(179.88)</b>



GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	SUPERINTENDENT	126,500	126,500	126,500	126,500	126,500	126,500
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	230,494	230,494	262,885	262,885	230,494	230,494
5		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6	OTHER PERSONAL SERVICES	20,761	1,952	20,761	1,952	20,761	1,952
7	OTHER OPERATING EXPENSES	136,600	111,600	136,600	111,600	136,600	111,600
8	<b>TOTAL I. ADMINISTRATION</b>	<b>514,355</b>	<b>470,546</b>	<b>546,746</b>	<b>502,937</b>	<b>514,355</b>	<b>470,546</b>
9		<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
10							
11	<b>II. EDUCATION</b>						
12	CLASSIFIED POSITIONS	86,704	52,367	86,704	52,367	86,704	52,367
13		(3.35)	(1.90)	(3.35)	(1.90)	(3.35)	(1.90)
14	UNCLASSIFIED POSITIONS	446,388	421,169	446,388	421,169	446,388	421,169
15		(15.82)	(6.56)	(15.82)	(6.56)	(15.82)	(6.56)
16	OTHER PERSONAL SERVICES	83,000	53,000	83,000	53,000	83,000	53,000
17	OTHER OPERATING EXPENSES	382,293	10,076	382,293	10,076	382,293	10,076
18	<b>TOTAL II. EDUCATION</b>	<b>998,385</b>	<b>536,612</b>	<b>998,385</b>	<b>536,612</b>	<b>998,385</b>	<b>536,612</b>
19		<b>(19.17)</b>	<b>(8.46)</b>	<b>(19.17)</b>	<b>(8.46)</b>	<b>(19.17)</b>	<b>(8.46)</b>
20							
21	<b>III. CHILDREN'S SERVICES</b>						
22	<b>A. RESIDENTIAL SERVICES</b>						
23	CLASSIFIED POSITIONS	1,092,388	1,092,388	1,092,388	1,092,388	1,592,388	1,592,388
24		(28.48)	(28.48)	(28.48)	(28.48)	(28.48)	(28.48)
25	OTHER PERSONAL SERVICES	1,064	1,064	1,064	1,064	1,064	1,064
26	OTHER OPERATING EXPENSES	295,731	106,094	1,295,731	1,106,094	1,295,731	1,106,094
27	CASE SERVICES	2,000		2,000		2,000	
28	<b>TOTAL A. RESIDENTIAL SERVICES</b>	<b>1,391,183</b>	<b>1,199,546</b>	<b>2,391,183</b>	<b>2,199,546</b>	<b>2,891,183</b>	<b>2,699,546</b>
29		<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>	<b>(28.48)</b>
30							
31	<b>B. BEHAVIORAL HEALTH</b>						
32	CLASSIFIED POSITIONS	278,581	278,581	278,581	278,581	278,581	278,581
33		(10.40)	(9.72)	(10.40)	(9.72)	(10.40)	(9.72)
34	OTHER OPERATING EXPENSES	102,516	44,641	102,516	44,641	102,516	44,641

GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL B. BEHAVIORAL HEALTH</b>	<b>381,097</b>	<b>323,222</b>	<b>381,097</b>	<b>323,222</b>	<b>381,097</b>	<b>323,222</b>
2		<b>(10.40)</b>	<b>(9.72)</b>	<b>(10.40)</b>	<b>(9.72)</b>	<b>(10.40)</b>	<b>(9.72)</b>
3							
4	<b>C. EXPERIMENTAL LEARNING</b>						
5	CLASSIFIED POSITIONS	185,349	185,349	185,349	185,349	185,349	185,349
6		(6.27)	(6.27)	(6.27)	(6.27)	(6.27)	(6.27)
7	OTHER OPERATING EXPENSES	50,000	5,000	50,000	5,000	50,000	5,000
8	<b>TOTAL C. EXPERIMENTAL</b>	<b>235,349</b>	<b>190,349</b>	<b>235,349</b>	<b>190,349</b>	<b>235,349</b>	<b>190,349</b>
9	<b>LEARNING</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>	<b>(6.27)</b>
10							
11	<b>D. EDUCATION CENTER</b>						
12	CLASSIFIED POSITIONS	382,941	382,941	382,941	382,941	382,941	382,941
13		(11.07)	(11.07)	(11.07)	(11.07)	(11.07)	(11.07)
14	UNCLASSIFIED POSITIONS	1,257	1,257	1,257	1,257	1,257	1,257
15	OTHER OPERATING EXPENSES	213,700	138,700	213,700	138,700	213,700	138,700
16	<b>TOTAL D. EDUCATION CENTER</b>	<b>597,898</b>	<b>522,898</b>	<b>597,898</b>	<b>522,898</b>	<b>597,898</b>	<b>522,898</b>
17		<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>	<b>(11.07)</b>
18							
19	<b>TOTAL III. CHILDREN'S</b>	<b>2,605,527</b>	<b>2,236,015</b>	<b>3,605,527</b>	<b>3,236,015</b>	<b>4,105,527</b>	<b>3,736,015</b>
20	<b>SERVICES</b>	<b>(56.22)</b>	<b>(55.54)</b>	<b>(56.22)</b>	<b>(55.54)</b>	<b>(56.22)</b>	<b>(55.54)</b>
21							
22	<b>IV. SUPPORT SERVICES</b>						
23	CLASSIFIED POSITIONS	542,321	542,321	542,321	542,321	542,321	542,321
24		(18.00)	(17.75)	(18.00)	(17.75)	(18.00)	(17.75)
25	OTHER OPERATING EXPENSES	1,109,850	903,873	1,109,850	903,873	1,109,850	903,873
26	<b>TOTAL IV. SUPPORT SERVICES</b>	<b>1,652,171</b>	<b>1,446,194</b>	<b>1,652,171</b>	<b>1,446,194</b>	<b>1,652,171</b>	<b>1,446,194</b>
27		<b>(18.00)</b>	<b>(17.75)</b>	<b>(18.00)</b>	<b>(17.75)</b>	<b>(18.00)</b>	<b>(17.75)</b>
28							
29	<b>V. EMPLOYEE BENEFITS</b>						
30	EMPLOYER CONTRIBUTIONS	1,138,932	1,082,729	1,138,932	1,082,729	1,138,932	1,082,729
31	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,138,932</b>	<b>1,082,729</b>	<b>1,138,932</b>	<b>1,082,729</b>	<b>1,138,932</b>	<b>1,082,729</b>
32							
33	<b>TOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT</b>	<b>6,909,370</b>	<b>5,772,096</b>	<b>7,941,761</b>	<b>6,804,487</b>	<b>8,409,370</b>	<b>7,272,096</b>
34	<b>JOHN DE LA HOWE</b>	<b>(98.39)</b>	<b>(86.75)</b>	<b>(98.39)</b>	<b>(86.75)</b>	<b>(98.39)</b>	<b>(86.75)</b>

SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. INTERNAL ADMINISTRATION</b>						
2	PRESIDENT & GENERAL MANAGER	175,000		175,000		175,000	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	1,043,310	204,810	1,043,310	204,810	1,043,310	204,810
5		(18.00)	(1.00)	(18.00)	(1.00)	(18.00)	(1.00)
6	OTHER PERSONAL SERVICES	225,000		225,000		225,000	
7	OTHER OPERATING EXPENSES	1,195,000	50,000	1,195,000	50,000	1,195,000	50,000
8	<b>TOTAL I. INTERNAL</b>	<b>2,638,310</b>	<b>254,810</b>	<b>2,638,310</b>	<b>254,810</b>	<b>2,638,310</b>	<b>254,810</b>
9	<b>ADMINISTRATION</b>	<b>(19.00)</b>	<b>(1.00)</b>	<b>(19.00)</b>	<b>(1.00)</b>	<b>(19.00)</b>	<b>(1.00)</b>
10							
11	<b>II. PROGRAM AND SERVICES</b>						
12	<b>A. TOWERNET</b>						
13	CLASSIFIED POSITIONS	4,718,394	2,213,394	4,898,394	2,393,394	4,898,394	2,393,394
14		(51.00)	(38.00)	(51.00)	(38.00)	(51.00)	(38.00)
15	OTHER PERSONAL SERVICES	115,000		115,000		115,000	
16	OTHER OPERATING EXPENSES	3,165,813	776,313	3,165,813	776,313	3,165,813	776,313
17	<b>TOTAL A. TOWERNET</b>	<b>7,999,207</b>	<b>2,989,707</b>	<b>8,179,207</b>	<b>3,169,707</b>	<b>8,179,207</b>	<b>3,169,707</b>
18		<b>(51.00)</b>	<b>(38.00)</b>	<b>(51.00)</b>	<b>(38.00)</b>	<b>(51.00)</b>	<b>(38.00)</b>
19							
20	<b>B. EDUCATION</b>						
21	CLASSIFIED POSITIONS	2,184,799	1,099,799	2,294,799	1,209,799	2,294,799	1,209,799
22		(31.00)	(20.00)	(31.00)	(20.00)	(31.00)	(20.00)
23	OTHER PERSONAL SERVICES	133,124	67,124	133,124	67,124	133,124	67,124
24	OTHER OPERATING EXPENSES	3,470,000	1,485,000	3,470,000	1,485,000	3,470,000	1,485,000
25	<b>TOTAL B. EDUCATION</b>	<b>5,787,923</b>	<b>2,651,923</b>	<b>5,897,923</b>	<b>2,761,923</b>	<b>5,897,923</b>	<b>2,761,923</b>
26		<b>(31.00)</b>	<b>(20.00)</b>	<b>(31.00)</b>	<b>(20.00)</b>	<b>(31.00)</b>	<b>(20.00)</b>
27							
28	<b>C. CONTENT</b>						
29	CLASSIFIED POSITIONS	2,398,221	746,221	2,636,444	984,444	2,636,444	984,444
30		(44.20)	(17.00)	(44.20)	(17.00)	(44.20)	(17.00)
31	OTHER PERSONAL SERVICES	222,608	47,608	222,608	47,608	222,608	47,608
32	OTHER OPERATING EXPENSES	9,508,600	55,000	9,508,600	55,000	9,508,600	55,000
33	<b>TOTAL C. CONTENT</b>	<b>12,129,429</b>	<b>848,829</b>	<b>12,367,652</b>	<b>1,087,052</b>	<b>12,367,652</b>	<b>1,087,052</b>
34		<b>(44.20)</b>	<b>(17.00)</b>	<b>(44.20)</b>	<b>(17.00)</b>	<b>(44.20)</b>	<b>(17.00)</b>

SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>D. ENTERPRISE ACTIVITIES</b>					
2	300,000		300,000		300,000	
3	(6.00)		(6.00)		(6.00)	
4	195,000		195,000		195,000	
5	<b>495,000</b>		<b>495,000</b>		<b>495,000</b>	
6	<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
7						
8	<b>26,411,559</b>	<b>6,490,459</b>	<b>26,939,782</b>	<b>7,018,682</b>	<b>26,939,782</b>	<b>7,018,682</b>
9	<b>(132.20)</b>	<b>(75.00)</b>	<b>(132.20)</b>	<b>(75.00)</b>	<b>(132.20)</b>	<b>(75.00)</b>
10						
11	<b>III. EMPLOYEE BENEFITS</b>					
12	3,660,454	1,550,054	3,736,582	1,626,182	3,736,582	1,626,182
13	<b>3,660,454</b>	<b>1,550,054</b>	<b>3,736,582</b>	<b>1,626,182</b>	<b>3,736,582</b>	<b>1,626,182</b>
14						
15	<b>IV. NON-RECURRING APPROPRIATIONS</b>					
16			7,500,000		7,500,000	
17			<b>7,500,000</b>		<b>7,500,000</b>	
18	<b>APPROPRIATIONS</b>					
19						
20	<b>32,710,323</b>	<b>8,295,323</b>	<b>40,814,674</b>	<b>8,899,674</b>	<b>40,814,674</b>	<b>8,899,674</b>
21	<b>(151.20)</b>	<b>(76.00)</b>	<b>(151.20)</b>	<b>(76.00)</b>	<b>(151.20)</b>	<b>(76.00)</b>

SECTION 9  
GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES</b>						
2	CLASSIFIED POSITIONS	2,746,454	2,681,454	2,794,068	2,729,068	2,746,454	2,681,454
3		(53.02)	(52.52)	(53.02)	(52.52)	(53.02)	(52.52)
4	NEW POSITIONS -						
5	CLERICAL SPECIALIST			(1.00)	(1.00)	(1.00)	(1.00)
6	NEW POSITIONS - PROGRAM						
7	COORDINATOR I			(3.00)	(3.00)	(3.00)	(3.00)
8	NEW POSITIONS - SECURITY						
9	SPECIALIST III			(1.00)	(1.00)	(1.00)	(1.00)
10	UNCLASSIFIED POSITIONS	2,786,076	2,717,076	2,786,076	2,717,076	2,786,076	2,717,076
11		(38.33)	(37.58)	(38.33)	(37.58)	(38.33)	(37.58)
12	NEW POSITIONS - NON					55,750	55,750
13	CERTIFIED TEACHER					(1.00)	(1.00)
14	OTHER PERSONAL SERVICES	845,106	526,835	845,106	526,835	845,106	526,835
15	OTHER OPERATING EXPENSES	1,917,316	1,467,316	2,460,416	2,010,416	2,460,416	2,010,416
16	<b>TOTAL I. GOVERNOR'S SCHOOL FOR</b>	<b>8,294,952</b>	<b>7,392,681</b>	<b>8,885,666</b>	<b>7,983,395</b>	<b>8,893,802</b>	<b>7,991,531</b>
17	<b>ARTS AND HUMANITIES</b>	<b>(91.35)</b>	<b>(90.10)</b>	<b>(96.35)</b>	<b>(95.10)</b>	<b>(97.35)</b>	<b>(96.10)</b>
18							
19	<b>II. EMPLOYEE BENEFITS</b>						
20	EMPLOYER CONTRIBUTIONS	2,559,383	2,456,883	2,559,383	2,456,883	2,589,883	2,487,383
21	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>2,559,383</b>	<b>2,456,883</b>	<b>2,559,383</b>	<b>2,456,883</b>	<b>2,589,883</b>	<b>2,487,383</b>
22							
23	<b>TOTAL GOVERNOR'S SCHOOL FOR ARTS</b>	<b>10,854,335</b>	<b>9,849,564</b>	<b>11,445,049</b>	<b>10,440,278</b>	<b>11,483,685</b>	<b>10,478,914</b>
24	<b>AND HUMANITIES</b>	<b>(91.35)</b>	<b>(90.10)</b>	<b>(96.35)</b>	<b>(95.10)</b>	<b>(97.35)</b>	<b>(96.10)</b>

SECTION 10  
GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS</b>						
2 CLASSIFIED POSITIONS	3,455,183	3,455,183	3,459,813	3,459,813	3,455,183	3,455,183
3	(69.30)	(69.30)	(69.30)	(69.30)	(69.30)	(69.30)
4 NEW POSITIONS - COUNSELOR III					14,344	14,344
5 UNCLASSIFIED POSITIONS	4,108,075	3,998,075	4,234,958	4,124,958	4,234,958	4,124,958
6	(35.79)	(35.02)	(35.79)	(35.02)	(35.79)	(35.02)
7 OTHER PERSONAL SERVICES	171,100	68,600	171,100	68,600	171,100	68,600
8 OTHER OPERATING EXPENSES	5,618,855	4,639,855	6,203,237	5,224,237	6,203,237	5,224,237
9 ALLOC OTHER ENTITIES	13,200		13,200		13,200	
10 <b>TOTAL I. GOVERNOR'S SCHOOL FOR</b>	<b>13,366,413</b>	<b>12,161,713</b>	<b>14,082,308</b>	<b>12,877,608</b>	<b>14,092,022</b>	<b>12,887,322</b>
11 <b>SCIENCE AND MATHEMATICS</b>	<b>(105.09)</b>	<b>(104.32)</b>	<b>(105.09)</b>	<b>(104.32)</b>	<b>(105.09)</b>	<b>(104.32)</b>
12						
13 <b>II. EMPLOYEE BENEFITS</b>						
14 EMPLOYER CONTRIBUTIONS	2,790,119	2,748,319	2,824,020	2,782,220	2,828,676	2,786,876
15 <b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>2,790,119</b>	<b>2,748,319</b>	<b>2,824,020</b>	<b>2,782,220</b>	<b>2,828,676</b>	<b>2,786,876</b>
16						
17 <b>TOTAL GOVERNOR'S SCHOOL FOR SCIENCE</b>	<b>16,156,532</b>	<b>14,910,032</b>	<b>16,906,328</b>	<b>15,659,828</b>	<b>16,920,698</b>	<b>15,674,198</b>
18 <b>AND MATHEMATICS</b>	<b>(105.09)</b>	<b>(104.32)</b>	<b>(105.09)</b>	<b>(104.32)</b>	<b>(105.09)</b>	<b>(104.32)</b>

SECTION 11  
COMMISSION ON HIGHER EDUCATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	238,520	238,520	238,520	238,520	238,520	238,520
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,445,543	1,445,543	1,602,543	1,445,543	2,102,543	1,945,543
5		(40.00)	(29.95)	(40.00)	(29.95)	(40.00)	(29.95)
6	NEW POSITIONS - DATABASE					75,000	75,000
7	ADMINISTRATOR II					(1.00)	(1.00)
8	NEW POSITIONS - IT BUSINESS					65,000	65,000
9	ANALYST II					(1.00)	(1.00)
10	UNCLASSIFIED POSITIONS						
11		(4.70)	(4.15)	(4.70)	(4.15)	(4.70)	(4.15)
12	OTHER PERSONAL SERVICES	60,765	60,765	60,765	60,765	60,765	60,765
13	OTHER OPERATING EXPENSES	385,520	385,520	413,020	385,520	511,020	483,520
14	<b>TOTAL I. ADMINISTRATION</b>	<b>2,130,348</b>	<b>2,130,348</b>	<b>2,314,848</b>	<b>2,130,348</b>	<b>3,052,848</b>	<b>2,868,348</b>
15		<b>(45.70)</b>	<b>(35.10)</b>	<b>(45.70)</b>	<b>(35.10)</b>	<b>(47.70)</b>	<b>(37.10)</b>
16							
17	<b>II. OTHER AGENCIES AND ENTITIES</b>						
18	ACADEMIC ENDOWMENT	160,592	160,592	160,592	160,592	160,592	160,592
19	AFRICAN AMERICAN LOAN PROGRAM	119,300	119,300	119,300	119,300	119,300	119,300
20	EPSCOR	161,314	161,314	161,314	161,314	161,314	161,314
21	GREENVILLE TC - UNIVERSITY CNT	594,390	594,390	594,390	594,390	594,390	594,390
22	PERFORMANCE FUNDING	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520
23	STATE ELECTRONIC LIBRARY	4,350,866	164,289	4,350,866	164,289	4,350,866	164,289
24	UNIVERSITY CNTR OF	1,084,899	1,084,899	1,969,899	1,969,899	1,969,899	1,969,899
25	GRNVILLE-OPERATIONS						
26	<b>TOTAL II. OTHER AGENCIES</b>	<b>7,868,881</b>	<b>3,682,304</b>	<b>8,753,881</b>	<b>4,567,304</b>	<b>8,753,881</b>	<b>4,567,304</b>
27	<b>AND ENTITIES</b>						
28							
29	<b>III. LICENSING</b>						
30	CLASSIFIED POSITIONS	239,534	47,972	239,534	47,972	239,534	47,972
31		(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)
32	OTHER OPERATING EXPENSES	109,929		109,929		109,929	
33	<b>TOTAL III. LICENSING</b>	<b>349,463</b>	<b>47,972</b>	<b>349,463</b>	<b>47,972</b>	<b>349,463</b>	<b>47,972</b>
34		<b>(3.00)</b>	<b>(0.60)</b>	<b>(3.00)</b>	<b>(0.60)</b>	<b>(3.00)</b>	<b>(0.60)</b>

SECTION 11  
COMMISSION ON HIGHER EDUCATION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 IV. STATE APPROVING SECTION</b>						
2 UNCLASSIFIED POSITIONS	42,600		42,600		42,600	
3	(0.30)		(0.30)		(0.30)	
4 OTHER PERSONAL SERVICES	162,129		162,129		162,129	
5 OTHER OPERATING EXPENSES	144,200		144,200		144,200	
6 <b>TOTAL IV. STATE</b>	<b>348,929</b>		<b>348,929</b>		<b>348,929</b>	
7 <b>APPROVING SECTION</b>	<b>(0.30)</b>		<b>(0.30)</b>		<b>(0.30)</b>	
8						
<b>9 V. CHE GRANT &amp; OTHER HIGHER EDUCATION COLLABORATION</b>						
10 AMERICORPS GRANTS	160,000		160,000		160,000	
11 ASCEND 60 X 30	750,000	750,000	750,000	750,000	750,000	750,000
12 COLLEGE GOAL SUNDAY	41,000		41,000		41,000	
13 EEDA	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576
14 GEAR UP	3,620,801	177,201	3,620,801	177,201	3,620,801	177,201
15 IMPROVING TEACHER QUALITY	876,879		876,879		876,879	
16 (ITQ)						
17 SMARTSTATE PROGRAM	885,284		885,284		885,284	
18 ADMINISTRATION						
19 <b>TOTAL V. CHE GRANT &amp; OTHER</b>	<b>7,514,540</b>	<b>2,107,777</b>	<b>7,514,540</b>	<b>2,107,777</b>	<b>7,514,540</b>	<b>2,107,777</b>
20 <b>HIGHER EDUCATION COLLABORATION</b>						
21						
<b>22 VI. EMPLOYEE BENEFITS</b>						
23 EMPLOYER CONTRIBUTIONS	806,815	691,555	865,815	691,555	1,217,815	1,043,555
24 <b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>806,815</b>	<b>691,555</b>	<b>865,815</b>	<b>691,555</b>	<b>1,217,815</b>	<b>1,043,555</b>
25						
<b>26 VII. SCHOLARSHIPS &amp; ASSISTANCE</b>						
27 EDUCATIONAL ENDOWMENT	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
28 SREB CONTRACT PROGRAM	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183
29 & ASSESSMENTS						
30 <b>TOTAL VII. SCHOLARSHIPS</b>	<b>30,585,183</b>	<b>30,585,183</b>	<b>30,585,183</b>	<b>30,585,183</b>	<b>30,585,183</b>	<b>30,585,183</b>
31 <b>&amp; ASSISTANCE</b>						
32						
33 <b>TOTAL COMMISSION ON</b>	<b>49,604,159</b>	<b>39,245,139</b>	<b>50,732,659</b>	<b>40,130,139</b>	<b>51,822,659</b>	<b>41,220,139</b>
34 <b>HIGHER EDUCATION</b>	<b>(49.00)</b>	<b>(35.70)</b>	<b>(49.00)</b>	<b>(35.70)</b>	<b>(51.00)</b>	<b>(37.70)</b>





SECTION 13  
THE CITADEL

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. E&amp;G-UNRESTRICTED</b>						
3 PRESIDENT	249,682	249,682	249,682	249,682	249,682	249,682
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	16,204,315	4,323,348	16,204,315	4,323,348	16,204,315	4,323,348
6	(384.05)	(170.71)	(384.05)	(170.71)	(384.05)	(170.71)
7 UNCLASSIFIED POSITIONS	21,680,349	7,389,926	21,680,349	7,389,926	24,580,349	10,289,926
8	(163.50)	(97.93)	(163.50)	(97.93)	(163.50)	(97.93)
9 OTHER PERSONAL SERVICES	5,521,551		5,521,551		5,521,551	
10 OTHER OPERATING EXPENSES	21,494,823	1,017,599	26,096,900	5,619,676	21,494,823	1,017,599
<b>11 TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>65,150,720</b>	<b>12,980,555</b>	<b>69,752,797</b>	<b>17,582,632</b>	<b>68,050,720</b>	<b>15,880,555</b>
12	<b>(548.55)</b>	<b>(269.64)</b>	<b>(548.55)</b>	<b>(269.64)</b>	<b>(548.55)</b>	<b>(269.64)</b>
13						
<b>14 B. E&amp;G-RESTRICTED</b>						
15 OTHER PERSONAL SERVICES	3,029,402		3,029,402		3,029,402	
16 OTHER OPERATING EXPENSES	55,874,473		57,664,152		57,664,152	
<b>17 TOTAL B. E&amp;G-RESTRICTED</b>	<b>58,903,875</b>		<b>60,693,554</b>		<b>60,693,554</b>	
18						
<b>19 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>124,054,595</b>	<b>12,980,555</b>	<b>130,446,351</b>	<b>17,582,632</b>	<b>128,744,274</b>	<b>15,880,555</b>
20	<b>(548.55)</b>	<b>(269.64)</b>	<b>(548.55)</b>	<b>(269.64)</b>	<b>(548.55)</b>	<b>(269.64)</b>
21						
<b>22 II. AUXILIARY ENTERPRISES</b>						
23 CLASSIFIED POSITIONS	2,058,237		2,058,237		2,058,237	
24	(95.20)		(95.20)		(95.20)	
25 UNCLASSIFIED POSITIONS	2,951,807		2,951,807		2,951,807	
26	(28.00)		(28.00)		(28.00)	
27 OTHER PERSONAL SERVICES	1,301,054		1,301,054		1,301,054	
28 OTHER OPERATING EXPENSES	20,340,914		26,042,779		26,042,779	
<b>29 TOTAL II. AUXILIARY</b>	<b>26,652,012</b>		<b>32,353,877</b>		<b>32,353,877</b>	
30 <b>ENTERPRISES</b>	<b>(123.20)</b>		<b>(123.20)</b>		<b>(123.20)</b>	
31						
<b>32 III. EMPLOYEE BENEFITS</b>						
33 EMPLOYER CONTRIBUTIONS	15,325,398	3,220,578	15,325,398	3,220,578	15,325,398	3,220,578
<b>34 TOTAL III. EMPLOYEE BENEFITS</b>	<b>15,325,398</b>	<b>3,220,578</b>	<b>15,325,398</b>	<b>3,220,578</b>	<b>15,325,398</b>	<b>3,220,578</b>

SECTION 13  
THE CITADEL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL THE CITADEL</b>	<b>166,032,005</b>	<b>16,201,133</b>	<b>178,125,626</b>	<b>20,803,210</b>	<b>176,423,549</b>	<b>19,101,133</b>
2		<b>(671.75)</b>	<b>(269.64)</b>	<b>(671.75)</b>	<b>(269.64)</b>	<b>(671.75)</b>	<b>(269.64)</b>

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. E&amp;G-UNRESTRICTED</b>						
3 PRESIDENT	318,781	318,781	318,781	318,781	318,781	318,781
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	101,061,070	1,643,319	107,798,983	3,102,124	106,340,178	1,643,319
6	(1,817.16)	(1,003.85)	(1,817.16)	(1,003.85)	(1,817.16)	(1,003.85)
7 NEW POSITIONS - APPLICATION						
8 DEVELOPER IV			(5.00)		(5.00)	
9 NEW POSITIONS - IT BUSINESS						
10 ANALYST III			(19.00)		(19.00)	
11 NEW POSITIONS - IT MANAGER II						
12			(2.00)		(2.00)	
13 NEW POSITIONS - IT						
14 SECURITY ADMINISTRATOR			(3.00)		(3.00)	
15 NEW POSITIONS - IT SENIOR						
16 BUSINESS ANALYST			(3.00)		(3.00)	
17 NEW POSITIONS - SYSTEMS						
18 ENGINEER II			(6.00)		(6.00)	
19 UNCLASSIFIED POSITIONS	218,236,876	84,863,801	240,803,782	94,853,462	230,814,121	84,863,801
20	(1,093.62)	(301.86)	(1,093.62)	(301.86)	(1,093.62)	(301.86)
21 OTHER PERSONAL SERVICES	41,355,098	909,117	43,508,564	909,117	56,542,164	13,942,717
22 OTHER OPERATING EXPENSES	176,944,952	4,634,343	199,662,587	9,532,774	194,764,156	4,634,343
23 SCHOLARSHIPS	44,993,793		47,336,735		47,336,735	
24 <b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>582,910,570</b>	<b>92,369,361</b>	<b>639,429,432</b>	<b>108,716,258</b>	<b>636,116,135</b>	<b>105,402,961</b>
25	<b>(2,911.78)</b>	<b>(1,306.71)</b>	<b>(2,949.78)</b>	<b>(1,306.71)</b>	<b>(2,949.78)</b>	<b>(1,306.71)</b>
26						
27 <b>B. E&amp;G-RESTRICTED</b>						
28 CLASSIFIED POSITIONS	3,237,663		3,729,099		3,729,099	
29	(60.33)		(60.33)		(60.33)	
30 UNCLASSIFIED POSITIONS	20,045,716		23,088,397		23,088,397	
31	(117.83)		(117.83)		(117.83)	
32 OTHER PERSONAL SERVICES	30,412,600		35,028,841		35,028,841	
33 OTHER OPERATING EXPENSES	93,037,200		110,297,604		110,297,604	
34 SCHOLARSHIPS	136,909,653		156,052,215		156,052,215	

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>283,642,832</b>		<b>328,196,156</b>		<b>328,196,156</b>	
2		<b>(178.16)</b>		<b>(178.16)</b>		<b>(178.16)</b>	
3							
4	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>866,553,402</b>	<b>92,369,361</b>	<b>967,625,588</b>	<b>108,716,258</b>	<b>964,312,291</b>	<b>105,402,961</b>
5		<b>(3,089.94)</b>	<b>(1,306.71)</b>	<b>(3,127.94)</b>	<b>(1,306.71)</b>	<b>(3,127.94)</b>	<b>(1,306.71)</b>
6							
7	<b>II. AUXILIARY ENTERPRISES</b>						
8	CLASSIFIED POSITIONS	27,994,548		29,005,583		29,005,583	
9		(366.59)		(366.59)		(366.59)	
10	UNCLASSIFIED POSITIONS	41,304,843		42,796,585		42,796,585	
11		(143.38)		(143.38)		(143.38)	
12	OTHER PERSONAL SERVICES	11,001,073		11,398,381		11,398,381	
13	OTHER OPERATING EXPENSES	155,732,165		162,185,165		162,185,165	
14	SCHOLARSHIPS	15,388,164		15,943,914		15,943,914	
15	DEBT SERVICE	6,879,163		6,879,163		6,879,163	
16	PRINCIPAL - LOAN NOTE	4,673,007		4,927,278		4,927,278	
17	INT PAYMENT - CLEMSON STOCK	6,949,210		7,363,124		7,363,124	
18	<b>TOTAL II. AUXILIARY</b>	<b>269,922,173</b>		<b>280,499,193</b>		<b>280,499,193</b>	
19	<b>ENTERPRISES</b>	<b>(509.97)</b>		<b>(509.97)</b>		<b>(509.97)</b>	
20							
21	<b>III. COLLEGE OF VETERINARY MEDICINE</b>						
22	<b>A. VETERINARY MEDICINE UNRESTRICTED</b>						
23	NEW POSITIONS - ADMINISTRATIVE			1	1	135,000	135,000
24	COORDINATOR II					(2.00)	(2.00)
25	NEW POSITIONS - ASSOCIATE DEAN			1	1	440,000	440,000
26						(2.00)	(2.00)
27	NEW POSITIONS - ASST ACADEMIC			1	1	125,000	125,000
28	PROGRAM DIRECTOR					(1.00)	(1.00)
29	NEW POSITIONS - DEAN			1	1	361,000	361,000
30						(1.00)	(1.00)
31	OTHER OPERATING EXPENSES			7,499,995	7,499,995	10,000,000	10,000,000
32	<b>TOTAL A. VETERINARY</b>			<b>7,499,999</b>	<b>7,499,999</b>	<b>11,061,000</b>	<b>11,061,000</b>
33	<b>MEDICINE UNRESTRICTED</b>					<b>(6.00)</b>	<b>(6.00)</b>
34							

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>B. VETERINARY MEDICINE EMPLOYEE BENEFITS</b>						
2	EMPLOYER CONTRIBUTIONS			1	1	1,439,000	1,439,000
3	<b>TOTAL B. VETERINARY MEDICINE</b>			<b>1</b>	<b>1</b>	<b>1,439,000</b>	<b>1,439,000</b>
4	EMPLOYEE BENEFITS						
5							
6	<b>TOTAL III. COLLEGE OF</b>			<b>7,500,000</b>	<b>7,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>
7	<b>VETERINARY MEDICINE</b>					<b>(6.00)</b>	<b>(6.00)</b>
8							
9	<b>IV. EMPLOYEE BENEFITS</b>						
10	EMPLOYER CONTRIBUTIONS	310,973,996	28,079,367	328,455,733	30,089,878	326,445,222	28,079,367
11	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>310,973,996</b>	<b>28,079,367</b>	<b>328,455,733</b>	<b>30,089,878</b>	<b>326,445,222</b>	<b>28,079,367</b>
12							
13	<b>TOTAL CLEMSON UNIVERSITY - EDUCATION</b>	<b>1,447,449,571</b>	<b>120,448,728</b>	<b>1,584,080,514</b>	<b>146,306,136</b>	<b>1,583,756,706</b>	<b>145,982,328</b>
14	<b>&amp; GENERAL</b>	<b>(3,599.91)</b>	<b>(1,306.71)</b>	<b>(3,637.91)</b>	<b>(1,306.71)</b>	<b>(3,643.91)</b>	<b>(1,312.71)</b>

SECTION 15  
UNIVERSITY OF CHARLESTON

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
2 PRESIDENT	246,618	246,618	246,618	246,618	246,618	246,618
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	37,724,673	8,962,994	37,724,673	8,962,994	42,724,673	13,962,994
5	(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)
6 UNCLASSIFIED POSITIONS	63,885,682	22,965,561	71,057,232	30,137,111	63,885,682	22,965,561
7	(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)
8 OTHER PERSONAL SERVICES	19,492,220		19,492,220		19,492,220	
9 OTHER OPERATING EXPENSES	77,373,320	979,175	77,373,320	979,175	77,373,320	979,175
10 LOWCOUNTRY GRAD CENTER	785,099	785,099	785,099	785,099	785,099	785,099
11 <b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>199,507,612</b>	<b>33,939,447</b>	<b>206,679,162</b>	<b>41,110,997</b>	<b>204,507,612</b>	<b>38,939,447</b>
12	<b>(1,310.43)</b>	<b>(488.38)</b>	<b>(1,310.43)</b>	<b>(488.38)</b>	<b>(1,310.43)</b>	<b>(488.38)</b>
13						
<b>14 II. AUXILIARY SERVICES</b>						
15 CLASSIFIED POSITIONS	3,017,553		3,017,553		3,017,553	
16	(77.50)		(77.50)		(77.50)	
17 UNCLASSIFIED POSITIONS	2,974,443		2,974,443		2,974,443	
18	(26.25)		(26.25)		(26.25)	
19 OTHER PERSONAL SERVICES	2,553,791		2,553,791		2,553,791	
20 OTHER OPERATING EXPENSES	37,732,732		37,732,732		37,732,732	
21 <b>TOTAL II. AUXILIARY SERVICES</b>	<b>46,278,519</b>		<b>46,278,519</b>		<b>46,278,519</b>	
22	<b>(103.75)</b>		<b>(103.75)</b>		<b>(103.75)</b>	
23						
<b>24 III. EMPLOYEE BENEFITS</b>						
25 EMPLOYER CONTRIBUTIONS	37,411,603	6,695,521	37,411,603	6,695,521	37,411,603	6,695,521
26 <b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>37,411,603</b>	<b>6,695,521</b>	<b>37,411,603</b>	<b>6,695,521</b>	<b>37,411,603</b>	<b>6,695,521</b>
27						
28 <b>TOTAL UNIVERSITY OF</b>	<b>283,197,734</b>	<b>40,634,968</b>	<b>290,369,284</b>	<b>47,806,518</b>	<b>288,197,734</b>	<b>45,634,968</b>
29 <b>CHARLESTON</b>	<b>(1,414.18)</b>	<b>(488.38)</b>	<b>(1,414.18)</b>	<b>(488.38)</b>	<b>(1,414.18)</b>	<b>(488.38)</b>

SECTION 16  
COASTAL CAROLINA UNIVERSITY

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. E&amp;G-UNRESTRICTED</b>						
3 PRESIDENT	245,000	245,000	245,000	245,000	245,000	245,000
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	33,868,676	1,587,884	37,742,513	2,474,134	36,856,263	1,587,884
6	(796.20)	(55.83)	(796.20)	(55.83)	(796.20)	(55.83)
7 UNCLASSIFIED POSITIONS	56,619,402	15,395,830	61,235,972	20,012,400	56,619,402	15,395,830
8	(578.31)	(140.91)	(578.31)	(140.91)	(578.31)	(140.91)
9 OTHER PERSONAL SERVICES	22,903,452	2,327,452	22,903,452	2,327,452	26,903,452	6,327,452
10 OTHER OPERATING EXPENSES	37,066,980		38,404,476		38,404,476	
11 SCHOLARSHIPS	12,000,000		12,000,000		12,000,000	
12 <b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>162,703,510</b>	<b>19,556,166</b>	<b>172,531,413</b>	<b>25,058,986</b>	<b>171,028,593</b>	<b>23,556,166</b>
13	<b>(1,375.51)</b>	<b>(197.74)</b>	<b>(1,375.51)</b>	<b>(197.74)</b>	<b>(1,375.51)</b>	<b>(197.74)</b>
14						
<b>15 B. E&amp;G-RESTRICTED</b>						
16 CLASSIFIED POSITIONS	248,500		248,500		248,500	
17	(3.50)		(3.50)		(3.50)	
18 UNCLASSIFIED POSITIONS	80,585		80,585		80,585	
19	(7.12)		(7.12)		(7.12)	
20 OTHER PERSONAL SERVICES	1,242,869		1,242,869		1,242,869	
21 OTHER OPERATING EXPENSES	10,332,589		10,332,589		10,332,589	
22 SCHOLARSHIPS	18,060,000		18,060,000		18,060,000	
23 <b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>29,964,543</b>		<b>29,964,543</b>		<b>29,964,543</b>	
24	<b>(10.62)</b>		<b>(10.62)</b>		<b>(10.62)</b>	
25						
26 <b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>192,668,053</b>	<b>19,556,166</b>	<b>202,495,956</b>	<b>25,058,986</b>	<b>200,993,136</b>	<b>23,556,166</b>
27	<b>(1,386.13)</b>	<b>(197.74)</b>	<b>(1,386.13)</b>	<b>(197.74)</b>	<b>(1,386.13)</b>	<b>(197.74)</b>
28						
<b>29 II. AUXILIARY ENTERPRISES</b>						
30 CLASSIFIED POSITIONS	3,830,653		3,830,653		3,830,653	
31	(85.92)		(85.92)		(85.92)	
32 OTHER PERSONAL SERVICES	1,530,000		1,530,000		1,530,000	
33 OTHER OPERATING EXPENSES	11,789,347		11,789,347		11,789,347	
34 <b>TOTAL II. AUXILIARY</b>	<b>17,150,000</b>		<b>17,150,000</b>		<b>17,150,000</b>	



SECTION 16  
COASTAL CAROLINA UNIVERSITY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>ENTERPRISES</b>	<b>(85.92)</b>		<b>(85.92)</b>		<b>(85.92)</b>	
2							
3	<b>III. EMPLOYEE BENEFITS</b>						
4	EMPLOYER CONTRIBUTIONS	46,436,930	4,241,204	49,064,365	4,241,204	49,064,365	4,241,204
5	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>46,436,930</b>	<b>4,241,204</b>	<b>49,064,365</b>	<b>4,241,204</b>	<b>49,064,365</b>	<b>4,241,204</b>
6							
7	<b>TOTAL COASTAL CAROLINA</b>	<b>256,254,983</b>	<b>23,797,370</b>	<b>268,710,321</b>	<b>29,300,190</b>	<b>267,207,501</b>	<b>27,797,370</b>
8	<b>UNIVERSITY</b>	<b>(1,472.05)</b>	<b>(197.74)</b>	<b>(1,472.05)</b>	<b>(197.74)</b>	<b>(1,472.05)</b>	<b>(197.74)</b>

SECTION 17  
FRANCIS MARION UNIVERSITY

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION AND GENERAL</b>						
<b>2 A. E&amp;G-UNRESTRICTED</b>						
3 PRESIDENT	256,105	256,105	256,105	256,105	256,105	256,105
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	11,359,384	3,726,467	11,359,384	3,726,467	11,359,384	3,726,467
6	(242.07)	(166.19)	(242.07)	(166.19)	(242.07)	(166.19)
7 UNCLASSIFIED POSITIONS	25,592,782	13,613,131	25,592,782	13,613,131	29,992,782	18,013,131
8	(235.04)	(132.99)	(235.04)	(132.99)	(235.04)	(132.99)
9 OTHER PERSONAL SERVICES	553,614		553,614		553,614	
10 OTHER OPERATING EXPENSES	5,405,762	2,116,448	10,656,072	7,366,758	5,405,762	2,116,448
<b>11 TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>43,167,647</b>	<b>19,712,151</b>	<b>48,417,957</b>	<b>24,962,461</b>	<b>47,567,647</b>	<b>24,112,151</b>
12	<b>(478.11)</b>	<b>(300.18)</b>	<b>(478.11)</b>	<b>(300.18)</b>	<b>(478.11)</b>	<b>(300.18)</b>
13						
<b>14 B. E&amp;G-RESTRICTED</b>						
15 CLASSIFIED POSITIONS	68,412		68,412		68,412	
16	(1.25)		(1.25)		(1.25)	
17 UNCLASSIFIED POSITIONS	1,003,223		1,003,223		1,003,223	
18	(5.00)		(5.00)		(5.00)	
19 OTHER PERSONAL SERVICES	832,842		832,842		832,842	
20 OTHER OPERATING EXPENSES	31,503,252		31,503,252		31,503,252	
<b>21 TOTAL B. E&amp;G-RESTRICTED</b>	<b>33,407,729</b>		<b>33,407,729</b>		<b>33,407,729</b>	
22	<b>(6.25)</b>		<b>(6.25)</b>		<b>(6.25)</b>	
23						
<b>24 TOTAL I. EDUCATION AND GENERAL</b>	<b>76,575,376</b>	<b>19,712,151</b>	<b>81,825,686</b>	<b>24,962,461</b>	<b>80,975,376</b>	<b>24,112,151</b>
25	<b>(484.36)</b>	<b>(300.18)</b>	<b>(484.36)</b>	<b>(300.18)</b>	<b>(484.36)</b>	<b>(300.18)</b>
26						
<b>27 II. AUXILIARY SERVICES</b>						
28 CLASSIFIED POSITIONS	9,804		9,804		9,804	
29	(7.00)		(7.00)		(7.00)	
30 OTHER PERSONAL SERVICES	4,864		4,864		4,864	
31 OTHER OPERATING EXPENSES	1,035,704		1,035,704		1,035,704	
<b>32 TOTAL II. AUXILIARY SERVICES</b>	<b>1,050,372</b>		<b>1,050,372</b>		<b>1,050,372</b>	
33	<b>(7.00)</b>		<b>(7.00)</b>		<b>(7.00)</b>	
34						

SECTION 17  
FRANCIS MARION UNIVERSITY

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>III. EMPLOYEE BENEFITS</b>					
2	EMPLOYER CONTRIBUTIONS	12,489,286	4,745,420	12,489,286	4,745,420	12,489,286
3	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>12,489,286</b>	<b>4,745,420</b>	<b>12,489,286</b>	<b>4,745,420</b>	<b>12,489,286</b>
4						
5	<b>TOTAL FRANCIS MARION</b>	<b>90,115,034</b>	<b>24,457,571</b>	<b>95,365,344</b>	<b>29,707,881</b>	<b>94,515,034</b>
6	<b>UNIVERSITY</b>	<b>(491.36)</b>	<b>(300.18)</b>	<b>(491.36)</b>	<b>(300.18)</b>	<b>(491.36)</b>

SECTION 18  
LANDER UNIVERSITY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	PRESIDENT	238,520	238,520	238,520	238,520	238,520	238,520
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	19,394,657	3,281,390	20,394,657	4,281,390	19,394,657	3,281,390
5		(226.60)	(92.75)	(226.60)	(92.75)	(226.60)	(92.75)
6	UNCLASSIFIED POSITIONS	17,387,169	8,665,264	19,662,665	10,940,760	17,387,169	8,665,264
7		(252.31)	(79.95)	(252.31)	(79.95)	(252.31)	(79.95)
8	NEW POSITIONS -			566,896		566,896	
9	ASSISTANT PROFESSOR			(8.00)		(8.00)	
10	NEW POSITIONS -			64,947		64,947	
11	ASSOCIATE PROFESSOR			(1.00)		(1.00)	
12	NEW POSITIONS - INSTRUCTOR			43,527		43,527	
13				(1.00)		(1.00)	
14	OTHER PERSONAL SERVICES	2,085,055		2,085,055		2,085,055	
15	OTHER OPERATING EXPENSES	34,294,790	328,500	37,473,394	328,500	40,823,394	3,678,500
16	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>73,400,191</b>	<b>12,513,674</b>	<b>80,529,661</b>	<b>15,789,170</b>	<b>80,604,165</b>	<b>15,863,674</b>
17		<b>(479.91)</b>	<b>(173.70)</b>	<b>(489.91)</b>	<b>(173.70)</b>	<b>(489.91)</b>	<b>(173.70)</b>
18							
19	<b>II. AUXILIARY ENTERPRISES</b>						
20	CLASSIFIED POSITIONS	644,415		794,415		794,415	
21		(11.00)		(11.00)		(11.00)	
22	UNCLASSIFIED POSITIONS	70,500		70,500		70,500	
23	OTHER PERSONAL SERVICES	371,420		371,420		371,420	
24	OTHER OPERATING EXPENSES	16,683,654		17,459,964		17,459,964	
25	<b>TOTAL II. AUXILIARY</b>	<b>17,769,989</b>		<b>18,696,299</b>		<b>18,696,299</b>	
26	<b>ENTERPRISES</b>	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
27							
28	<b>III. EMPLOYEE BENEFITS</b>						
29	EMPLOYER CONTRIBUTIONS	10,048,088	2,945,601	11,545,696	4,068,234	10,423,063	2,945,601
30	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>10,048,088</b>	<b>2,945,601</b>	<b>11,545,696</b>	<b>4,068,234</b>	<b>10,423,063</b>	<b>2,945,601</b>
31							
32	<b>TOTAL LANDER UNIVERSITY</b>	<b>101,218,268</b>	<b>15,459,275</b>	<b>110,771,656</b>	<b>19,857,404</b>	<b>109,723,527</b>	<b>18,809,275</b>
33		<b>(490.91)</b>	<b>(173.70)</b>	<b>(500.91)</b>	<b>(173.70)</b>	<b>(500.91)</b>	<b>(173.70)</b>

SECTION 19  
SOUTH CAROLINA STATE UNIVERSITY

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. E&amp;G-UNRESTRICTED</b>						
3 PRESIDENT	248,067	248,067	248,067	248,067	248,067	248,067
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	7,324,663	3,615,102	7,324,663	3,615,102	9,324,663	5,615,102
6	(11.51)	(10.16)	(11.51)	(10.16)	(11.51)	(10.16)
7 UNCLASSIFIED POSITIONS	16,059,007	10,706,699	18,782,903	13,430,595	16,059,007	10,706,699
8	(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)
9 OTHER PERSONAL SERVICES	2,049,280		2,049,280		2,049,280	
10 OTHER OPERATING EXPENSES	13,227,103	387,493	13,227,103	387,493	13,227,103	387,493
11 TEACHER TRAINING & DEVELOPMENT	51,506		51,506		51,506	
12 TRANSPORTATION CENTER	1,334,489		1,334,489		1,334,489	
<b>13 TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>40,294,115</b>	<b>14,957,361</b>	<b>43,018,011</b>	<b>17,681,257</b>	<b>42,294,115</b>	<b>16,957,361</b>
14	<b>(311.98)</b>	<b>(214.28)</b>	<b>(311.98)</b>	<b>(214.28)</b>	<b>(311.98)</b>	<b>(214.28)</b>
15						
<b>16 B. E&amp;G-RESTRICTED</b>						
17 CLASSIFIED POSITIONS	549,426		549,426		549,426	
18	(0.07)		(0.07)		(0.07)	
19 UNCLASSIFIED POSITIONS	13,493,782		13,493,782		13,493,782	
20	(0.20)		(0.20)		(0.20)	
21 OTHER PERSONAL SERVICES	4,676,603		4,676,603		4,676,603	
22 OTHER OPERATING EXPENSES	45,511,798		45,511,798		45,511,798	
23 EIA-TEACHER RECRUITMENT	467,000		467,000		467,000	
<b>24 TOTAL B. E&amp;G-RESTRICTED</b>	<b>64,698,609</b>		<b>64,698,609</b>		<b>64,698,609</b>	
25	<b>(0.27)</b>		<b>(0.27)</b>		<b>(0.27)</b>	
26						
<b>27 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>104,992,724</b>	<b>14,957,361</b>	<b>107,716,620</b>	<b>17,681,257</b>	<b>106,992,724</b>	<b>16,957,361</b>
28	<b>(312.25)</b>	<b>(214.28)</b>	<b>(312.25)</b>	<b>(214.28)</b>	<b>(312.25)</b>	<b>(214.28)</b>
29						
<b>30 II. AUXILIARY ENTERPRISES</b>						
31 CLASSIFIED POSITIONS	842,970		842,970		842,970	
32	(62.73)		(62.73)		(62.73)	
33 OTHER PERSONAL SERVICES	1,094,336		1,094,336		1,094,336	
34 OTHER OPERATING EXPENSES	10,322,914		10,322,914		10,322,914	

SECTION 19  
SOUTH CAROLINA STATE UNIVERSITY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. AUXILIARY</b>	<b>12,260,220</b>		<b>12,260,220</b>		<b>12,260,220</b>	
2	<b>ENTERPRISES</b>	<b>(62.73)</b>		<b>(62.73)</b>		<b>(62.73)</b>	
3							
4	<b>III. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	24,594,324	4,833,860	24,594,324	4,833,860	24,594,324	4,833,860
6	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>24,594,324</b>	<b>4,833,860</b>	<b>24,594,324</b>	<b>4,833,860</b>	<b>24,594,324</b>	<b>4,833,860</b>
7							
8	<b>TOTAL SOUTH CAROLINA</b>	<b>141,847,268</b>	<b>19,791,221</b>	<b>144,571,164</b>	<b>22,515,117</b>	<b>143,847,268</b>	<b>21,791,221</b>
9	<b>STATE UNIVERSITY</b>	<b>(374.98)</b>	<b>(214.28)</b>	<b>(374.98)</b>	<b>(214.28)</b>	<b>(374.98)</b>	<b>(214.28)</b>

SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. UNIVERSITY OF SOUTH CAROLINA</b>						
2	<b>A. USC-NON-MED UNRESTRICTED E&amp;G</b>						
3	PRESIDENT	320,459	320,459	320,459	320,459	320,459	320,459
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	111,422,805	27,306,504	111,422,805	27,306,504	142,122,805	58,006,504
6		(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)
7	UNCLASSIFIED POSITIONS	207,013,633	105,719,846	254,857,078	153,563,291	207,013,633	105,719,846
8		(1,508.89)	(923.81)	(1,508.89)	(923.81)	(1,508.89)	(923.81)
9	OTHER PERSONAL SERVICES	90,620,863		90,620,863		90,620,863	
10	OTHER OPERATING EXPENSES	169,727,231	2,090,000	199,727,231	2,090,000	199,727,231	2,090,000
11	LAW LIBRARY	1,170,076	1,170,076	1,170,076	1,170,076	1,170,076	1,170,076
12	PALMETTO POISON CENTER	351,763	351,763	351,763	351,763	351,763	351,763
13	SMALL BUSINESS DEVELOP CTR	791,734	791,734	791,734	791,734	791,734	791,734
14	<b>TOTAL A. USC-NON-MED UNRESTRICTED E&amp;G</b>	<b>581,418,564</b>	<b>137,750,382</b>	<b>659,262,009</b>	<b>185,593,827</b>	<b>642,118,564</b>	<b>168,450,382</b>
15		<b>(3,881.36)</b>	<b>(2,475.38)</b>	<b>(3,881.36)</b>	<b>(2,475.38)</b>	<b>(3,881.36)</b>	<b>(2,475.38)</b>
16							
17	<b>B. USC-NON-MED-RESTRICTED E&amp;G</b>						
18	CLASSIFIED POSITIONS	2,163,925		2,163,925		2,163,925	
19		(44.09)		(44.09)		(44.09)	
20	UNCLASSIFIED POSITIONS	18,617,643		18,617,643		18,617,643	
21		(205.82)		(205.82)		(205.82)	
22	OTHER PERSONAL SERVICES	53,953,772		53,953,772		53,953,772	
23	OTHER OPERATING EXPENSES	213,240,354		213,240,354		213,240,354	
24	<b>TOTAL B. USC-NON-MED-RESTRICTED E&amp;G</b>	<b>287,975,694</b>		<b>287,975,694</b>		<b>287,975,694</b>	
25		<b>(249.91)</b>		<b>(249.91)</b>		<b>(249.91)</b>	
26							
27	<b>C. USC-NON-MED AUXILIARY</b>						
28	CLASSIFIED POSITIONS	16,333,515		16,833,515		16,833,515	
29		(259.08)		(259.08)		(259.08)	
30	UNCLASSIFIED POSITIONS	1,137,961		16,137,961		16,137,961	
31		(112.00)		(112.00)		(112.00)	
32	OTHER PERSONAL SERVICES	34,692,182		34,692,182		34,692,182	
33	OTHER OPERATING EXPENSES	112,989,879		122,489,879		122,489,879	
34	<b>TOTAL C. USC-NON-MED</b>	<b>165,153,537</b>		<b>190,153,537</b>		<b>190,153,537</b>	

SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>AUXILIARY</b>	<b>(371.08)</b>		<b>(371.08)</b>		<b>(371.08)</b>	
2							
3	<b>TOTAL I. UNIVERSITY OF</b>	<b>1,034,547,795</b>	<b>137,750,382</b>	<b>1,137,391,240</b>	<b>185,593,827</b>	<b>1,120,247,795</b>	<b>168,450,382</b>
4	<b>SOUTH CAROLINA</b>	<b>(4,502.35)</b>	<b>(2,475.38)</b>	<b>(4,502.35)</b>	<b>(2,475.38)</b>	<b>(4,502.35)</b>	<b>(2,475.38)</b>
5							
6	<b>II. USC-MEDICINE</b>						
7	<b>A. USC-MEDICINE UNRESTRICTED</b>						
8	CLASSIFIED POSITIONS	5,513,068	1,085,721	5,513,068	1,085,721	5,513,068	1,085,721
9		(168.55)	(86.70)	(168.55)	(86.70)	(168.55)	(86.70)
10	UNCLASSIFIED POSITIONS	14,600,625	10,473,871	19,600,625	15,473,871	19,600,625	15,473,871
11		(187.13)	(127.30)	(187.13)	(127.30)	(187.13)	(127.30)
12	OTHER PERSONAL SERVICES	6,015,541		6,015,541		6,015,541	
13	OTHER OPERATING EXPENSES	17,292,526	2,000,000	17,292,526	2,000,000	17,292,526	2,000,000
14	CHILD ABUSE AND NEGLECT MEDICAL	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
15	RESPONSE PROGRAM						
16	<b>TOTAL A. USC-MEDICINE</b>	<b>46,621,760</b>	<b>16,759,592</b>	<b>51,621,760</b>	<b>21,759,592</b>	<b>51,621,760</b>	<b>21,759,592</b>
17	<b>UNRESTRICTED</b>	<b>(355.68)</b>	<b>(214.00)</b>	<b>(355.68)</b>	<b>(214.00)</b>	<b>(355.68)</b>	<b>(214.00)</b>
18							
19	<b>B. USC-MEDICINE RESTRICTED</b>						
20	CLASSIFIED POSITIONS	1,956,700		1,956,700		1,956,700	
21		(136.58)		(136.58)		(136.58)	
22	UNCLASSIFIED POSITIONS	8,179,419		8,179,419		8,179,419	
23		(111.84)		(111.84)		(111.84)	
24	OTHER PERSONAL SERVICES	9,767,010		9,767,010		9,767,010	
25	OTHER OPERATING EXPENSES	27,316,490		27,316,490		27,316,490	
26	<b>TOTAL B. USC-MEDICINE</b>	<b>47,219,619</b>		<b>47,219,619</b>		<b>47,219,619</b>	
27	<b>RESTRICTED</b>	<b>(248.42)</b>		<b>(248.42)</b>		<b>(248.42)</b>	
28							
29	<b>C. USC-MEDICINE EMPLOYEE BENEFITS</b>						
30	EMPLOYER CONTRIBUTIONS	14,347,754	3,457,145	14,347,754	3,457,145	14,347,754	3,457,145
31	<b>TOTAL C. USC-MEDICINE</b>	<b>14,347,754</b>	<b>3,457,145</b>	<b>14,347,754</b>	<b>3,457,145</b>	<b>14,347,754</b>	<b>3,457,145</b>
32	<b>EMPLOYEE BENEFITS</b>						
33							
34	<b>TOTAL II. USC-MEDICINE</b>	<b>108,189,133</b>	<b>20,216,737</b>	<b>113,189,133</b>	<b>25,216,737</b>	<b>113,189,133</b>	<b>25,216,737</b>



SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(604.10)	(214.00)	(604.10)	(214.00)	(604.10)	(214.00)
2						
3	<b>III. USC GREENVILLE SCHOOL OF MEDICINE</b>					
4	<b>A. UNRESTRICTED</b>					
5	CLASSIFIED POSITIONS	1,375,000	1,375,000		1,375,000	
6		(15.00)	(15.00)		(15.00)	
7	UNCLASSIFIED POSITIONS	3,700,000	3,700,000		3,700,000	
8		(30.00)	(30.00)		(30.00)	
9	OTHER PERSONAL SERVICES	1,300,000	1,300,000		1,300,000	
10	OTHER OPERATING EXPENSES	15,286,743	15,286,743		15,286,743	
11	<b>TOTAL A. UNRESTRICTED</b>	<b>21,661,743</b>	<b>21,661,743</b>		<b>21,661,743</b>	
12		(45.00)	(45.00)		(45.00)	
13						
14	<b>B. RESTRICTED</b>					
15	CLASSIFIED POSITIONS	120,000	120,000		120,000	
16		(5.00)	(5.00)		(5.00)	
17	UNCLASSIFIED POSITIONS					
18		(1.00)	(1.00)		(1.00)	
19	OTHER PERSONAL SERVICES	60,000	60,000		60,000	
20	OTHER OPERATING EXPENSES	2,990,000	12,990,000		12,990,000	
21	<b>TOTAL B. RESTRICTED</b>	<b>3,170,000</b>	<b>13,170,000</b>		<b>13,170,000</b>	
22		(6.00)	(6.00)		(6.00)	
23						
24	<b>C. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS</b>					
25	EMPLOYER CONTRIBUTIONS	1,780,000	1,780,000		1,780,000	
26	<b>TOTAL C. GREENVILLE-MEDICINE:</b>	<b>1,780,000</b>	<b>1,780,000</b>		<b>1,780,000</b>	
27	<b>EMPLOYEE BENEFITS</b>					
28						
29	<b>TOTAL III. USC GREENVILLE SCHOOL</b>	<b>26,611,743</b>	<b>36,611,743</b>		<b>36,611,743</b>	
30	<b>OF MEDICINE</b>	<b>(51.00)</b>	<b>(51.00)</b>		<b>(51.00)</b>	
31						
32	<b>IV. EMPLOYEE BENEFITS</b>					
33	EMPLOYER CONTRIBUTIONS	165,385,483	37,634,061	165,385,483	37,634,061	37,634,061
34	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>165,385,483</b>	<b>37,634,061</b>	<b>165,385,483</b>	<b>37,634,061</b>	<b>37,634,061</b>

SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL UNIVERSITY OF</b>	<b>1,334,734,154</b>	<b>195,601,180</b>	<b>1,452,577,599</b>	<b>248,444,625</b>	<b>1,435,434,154</b>	<b>231,301,180</b>
2	<b>SOUTH CAROLINA</b>	<b>(5,157.45)</b>	<b>(2,689.38)</b>	<b>(5,157.45)</b>	<b>(2,689.38)</b>	<b>(5,157.45)</b>	<b>(2,689.38)</b>

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. EDUCATION &amp; GENERAL-UNRESTRICTED</b>						
3 CLASSIFIED POSITIONS	5,809,591	804,591	5,809,591	804,591	7,684,591	2,679,591
4	(184.80)	(49.06)	(184.80)	(49.06)	(184.80)	(49.06)
5 UNCLASSIFIED POSITIONS	18,029,414	11,754,414	19,737,910	13,462,910	18,029,414	11,754,414
6	(166.42)	(106.82)	(166.42)	(106.82)	(166.42)	(106.82)
7 OTHER PERSONAL SERVICES	5,308,876		5,308,876		5,308,876	
8 OTHER OPERATING EXPENSES	5,428,739		7,460,073	2,031,334	5,428,739	
<b>9 TOTAL A. EDUCATION &amp; GENERAL-UNRESTRICTED</b>	<b>34,576,620</b>	<b>12,559,005</b>	<b>38,316,450</b>	<b>16,298,835</b>	<b>36,451,620</b>	<b>14,434,005</b>
10	<b>(351.22)</b>	<b>(155.88)</b>	<b>(351.22)</b>	<b>(155.88)</b>	<b>(351.22)</b>	<b>(155.88)</b>
11						
<b>12 B. EDUC &amp; GENERAL-RESTRICTED</b>						
13 CLASSIFIED POSITIONS	64,471		64,471		64,471	
14	(5.44)		(5.44)		(5.44)	
15 UNCLASSIFIED POSITIONS	587,302		587,302		587,302	
16	(6.85)		(6.85)		(6.85)	
17 OTHER PERSONAL SERVICES	575,217		575,217		575,217	
18 OTHER OPERATING EXPENSES	20,680,364		20,680,364		20,680,364	
<b>19 TOTAL B. EDUC &amp; GENERAL-RESTRICTED</b>	<b>21,907,354</b>		<b>21,907,354</b>		<b>21,907,354</b>	
20	<b>(12.29)</b>		<b>(12.29)</b>		<b>(12.29)</b>	
21						
<b>22 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>56,483,974</b>	<b>12,559,005</b>	<b>60,223,804</b>	<b>16,298,835</b>	<b>58,358,974</b>	<b>14,434,005</b>
23	<b>(363.51)</b>	<b>(155.88)</b>	<b>(363.51)</b>	<b>(155.88)</b>	<b>(363.51)</b>	<b>(155.88)</b>
24						
<b>25 II. AUXILIARY SERVICES</b>						
26 CLASSIFIED POSITIONS	524,713		524,713		524,713	
27	(13.75)		(13.75)		(13.75)	
28 UNCLASSIFIED POSITIONS	20,000		20,000		20,000	
29 OTHER PERSONAL SERVICES	180,000		180,000		180,000	
30 OTHER OPERATING EXPENSES	3,002,789		3,002,789		3,002,789	
<b>31 TOTAL II. AUXILIARY SERVICES</b>	<b>3,727,502</b>		<b>3,727,502</b>		<b>3,727,502</b>	
32	<b>(13.75)</b>		<b>(13.75)</b>		<b>(13.75)</b>	
33						
<b>34 III. EMPLOYEE BENEFITS</b>						

SECTION 20B  
USC - AIKEN CAMPUS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	EMPLOYER CONTRIBUTIONS	8,900,689	2,595,798	8,975,689	2,670,798	8,900,689	2,595,798
2	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>8,900,689</b>	<b>2,595,798</b>	<b>8,975,689</b>	<b>2,670,798</b>	<b>8,900,689</b>	<b>2,595,798</b>
3							
4	<b>TOTAL USC - AIKEN CAMPUS</b>	<b>69,112,165</b>	<b>15,154,803</b>	<b>72,926,995</b>	<b>18,969,633</b>	<b>70,987,165</b>	<b>17,029,803</b>
5		(377.26)	(155.88)	(377.26)	(155.88)	(377.26)	(155.88)

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3	CLASSIFIED POSITIONS	11,147,944	1,536,707	11,147,944	1,536,707	13,147,944	3,536,707
4		(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)
5	UNCLASSIFIED POSITIONS	27,567,499	18,267,499	28,267,499	18,967,499	27,567,499	18,267,499
6		(249.21)	(131.01)	(249.21)	(131.01)	(249.21)	(131.01)
7	OTHER PERSONAL SERVICES	7,200,000		7,200,000		7,200,000	
8	OTHER OPERATING EXPENSES	15,666,227		20,746,940	5,080,713	15,666,227	
9	<b>TOTAL A. EDUC</b>	<b>61,581,670</b>	<b>19,804,206</b>	<b>67,362,383</b>	<b>25,584,919</b>	<b>63,581,670</b>	<b>21,804,206</b>
10	<b>&amp; GENERAL-UNRESTRICTED</b>	<b>(501.93)</b>	<b>(184.82)</b>	<b>(501.93)</b>	<b>(184.82)</b>	<b>(501.93)</b>	<b>(184.82)</b>
11							
12	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>						
13	CLASSIFIED POSITIONS	67,000		67,000		67,000	
14		(0.54)		(0.54)		(0.54)	
15	UNCLASSIFIED POSITIONS	64,858		64,858		64,858	
16		(1.53)		(1.53)		(1.53)	
17	OTHER PERSONAL SERVICES	748,397		748,397		748,397	
18	OTHER OPERATING EXPENSES	29,500,838		29,500,838		29,500,838	
19	<b>TOTAL B. EDUC</b>	<b>30,381,093</b>		<b>30,381,093</b>		<b>30,381,093</b>	
20	<b>&amp; GENERAL-RESTRICTED</b>	<b>(2.07)</b>		<b>(2.07)</b>		<b>(2.07)</b>	
21							
22	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>91,962,763</b>	<b>19,804,206</b>	<b>97,743,476</b>	<b>25,584,919</b>	<b>93,962,763</b>	<b>21,804,206</b>
23		<b>(504.00)</b>	<b>(184.82)</b>	<b>(504.00)</b>	<b>(184.82)</b>	<b>(504.00)</b>	<b>(184.82)</b>
24							
25	<b>II. AUXILIARY SERVICES</b>						
26	CLASSIFIED POSITIONS	525,000		525,000		525,000	
27		(12.00)		(12.00)		(12.00)	
28	OTHER PERSONAL SERVICES	354,480		354,480		354,480	
29	OTHER OPERATING EXPENSES	3,430,750		3,430,750		3,430,750	
30	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>4,310,230</b>		<b>4,310,230</b>		<b>4,310,230</b>	
31		<b>(12.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>	
32							
33	<b>III. EMPLOYEE BENEFITS</b>						
34	EMPLOYER CONTRIBUTIONS	14,457,276	3,599,083	14,457,276	3,599,083	14,457,276	3,599,083

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>14,457,276</b>	<b>3,599,083</b>	<b>14,457,276</b>	<b>3,599,083</b>	<b>14,457,276</b>	<b>3,599,083</b>
2							
3	<b>TOTAL USC - UPSTATE</b>	<b>110,730,269</b>	<b>23,403,289</b>	<b>116,510,982</b>	<b>29,184,002</b>	<b>112,730,269</b>	<b>25,403,289</b>
4		<b>(516.00)</b>	<b>(184.82)</b>	<b>(516.00)</b>	<b>(184.82)</b>	<b>(516.00)</b>	<b>(184.82)</b>

SECTION 20D  
USC - BEAUFORT CAMPUS

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3 CLASSIFIED POSITIONS	4,521,771	388,642	4,521,771	388,642	4,521,771	388,642
4	(128.49)	(28.74)	(128.49)	(28.74)	(128.49)	(28.74)
5 UNCLASSIFIED POSITIONS	14,813,229	9,046,200	14,813,229	9,046,200	16,313,229	10,546,200
6	(108.60)	(22.75)	(108.60)	(22.75)	(108.60)	(22.75)
7 OTHER PERSONAL SERVICES	4,215,027		4,215,027		4,215,027	
8 OTHER OPERATING EXPENSES	3,364,185		5,778,547	2,414,362	3,364,185	
<b>9 TOTAL A. EDUC &amp; GENERAL-UNRESTRICTED</b>	<b>26,914,212</b>	<b>9,434,842</b>	<b>29,328,574</b>	<b>11,849,204</b>	<b>28,414,212</b>	<b>10,934,842</b>
10	<b>(237.09)</b>	<b>(51.49)</b>	<b>(237.09)</b>	<b>(51.49)</b>	<b>(237.09)</b>	<b>(51.49)</b>
11						
<b>12 B. EDUC &amp; GENERAL-RESTRICTED</b>						
13 CLASSIFIED POSITIONS	52,532		52,532		52,532	
14	(2.00)		(2.00)		(2.00)	
15 UNCLASSIFIED POSITIONS	346,918		346,918		346,918	
16	(1.75)		(1.75)		(1.75)	
17 OTHER PERSONAL SERVICES	227,292		227,292		227,292	
18 OTHER OPERATING EXPENSES	12,043,157		12,043,157		12,043,157	
<b>19 TOTAL B. EDUC &amp; GENERAL-RESTRICTED</b>	<b>12,669,899</b>		<b>12,669,899</b>		<b>12,669,899</b>	
20	<b>(3.75)</b>		<b>(3.75)</b>		<b>(3.75)</b>	
21						
<b>22 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>39,584,111</b>	<b>9,434,842</b>	<b>41,998,473</b>	<b>11,849,204</b>	<b>41,084,111</b>	<b>10,934,842</b>
23	<b>(240.84)</b>	<b>(51.49)</b>	<b>(240.84)</b>	<b>(51.49)</b>	<b>(240.84)</b>	<b>(51.49)</b>
24						
<b>25 II. AUXILIARY SERVICES</b>						
26 CLASSIFIED POSITIONS						
27	(5.00)		(5.00)		(5.00)	
28 OTHER OPERATING EXPENSES	30,000		30,000		30,000	
<b>29 TOTAL II. AUXILIARY SERVICES</b>	<b>30,000</b>		<b>30,000</b>		<b>30,000</b>	
30	<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
31						
<b>32 III. EMPLOYEE BENEFITS</b>						
33 EMPLOYER CONTRIBUTIONS	6,103,677	998,020	6,103,677	998,020	6,103,677	998,020
<b>34 TOTAL III. EMPLOYEE BENEFITS</b>	<b>6,103,677</b>	<b>998,020</b>	<b>6,103,677</b>	<b>998,020</b>	<b>6,103,677</b>	<b>998,020</b>

SECTION 20D  
USC - BEAUFORT CAMPUS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL USC - BEAUFORT CAMPUS</b>	<b>45,717,788</b>	<b>10,432,862</b>	<b>48,132,150</b>	<b>12,847,224</b>	<b>47,217,788</b>	<b>11,932,862</b>
2		<b>(245.84)</b>	<b>(51.49)</b>	<b>(245.84)</b>	<b>(51.49)</b>	<b>(245.84)</b>	<b>(51.49)</b>



SECTION 20E  
USC - LANCASTER CAMPUS

	2022-2023		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3	CLASSIFIED POSITIONS	1,275,319	109,330	1,275,319	109,330	1,275,319	109,330
4		(53.03)	(5.41)	(53.03)	(5.41)	(53.03)	(5.41)
5	UNCLASSIFIED POSITIONS	6,647,593	5,302,068	6,647,593	5,302,068	7,147,593	5,802,068
6		(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)
7	OTHER PERSONAL SERVICES	1,911,481		1,911,481		1,911,481	
8	OTHER OPERATING EXPENSES	4,385,254	701,474	6,653,792	2,970,012	4,385,254	701,474
9	<b>TOTAL A. EDUC</b>	<b>14,219,647</b>	<b>6,112,872</b>	<b>16,488,185</b>	<b>8,381,410</b>	<b>14,719,647</b>	<b>6,612,872</b>
10	<b>&amp; GENERAL-UNRESTRICTED</b>	<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>
11							
12	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>						
13	CLASSIFIED POSITIONS	11,376		11,376		11,376	
14	UNCLASSIFIED POSITIONS	10,000		10,000		10,000	
15	OTHER PERSONAL SERVICES	250,000		250,000		250,000	
16	OTHER OPERATING EXPENSES	7,667,375		7,667,375		7,667,375	
17	<b>TOTAL B. EDUC</b>	<b>7,938,751</b>		<b>7,938,751</b>		<b>7,938,751</b>	
18	<b>&amp; GENERAL-RESTRICTED</b>						
19							
20	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>22,158,398</b>	<b>6,112,872</b>	<b>24,426,936</b>	<b>8,381,410</b>	<b>22,658,398</b>	<b>6,612,872</b>
21		<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>
22							
23	<b>II. AUXILIARY SERVICES</b>						
24	OTHER OPERATING EXPENSES	15,000		15,000		15,000	
25	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>15,000</b>		<b>15,000</b>		<b>15,000</b>	
26							
27	<b>III. EMPLOYEE BENEFITS</b>						
28	EMPLOYER CONTRIBUTIONS	2,872,533	758,558	2,872,533	758,558	2,872,533	758,558
29	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,872,533</b>	<b>758,558</b>	<b>2,872,533</b>	<b>758,558</b>	<b>2,872,533</b>	<b>758,558</b>
30							
31	<b>TOTAL USC - LANCASTER CAMPUS</b>	<b>25,045,931</b>	<b>6,871,430</b>	<b>27,314,469</b>	<b>9,139,968</b>	<b>25,545,931</b>	<b>7,371,430</b>
32		<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>

SECTION 20F  
USC - SALKEHATCHIE CAMPUS

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3 CLASSIFIED POSITIONS	1,090,833	127,417	1,090,833	127,417	1,090,833	127,417
4	(34.75)	(3.00)	(34.75)	(3.00)	(34.75)	(3.00)
5 UNCLASSIFIED POSITIONS	3,285,125	2,953,549	3,285,125	2,953,549	3,935,125	3,603,549
6	(24.02)	(21.24)	(24.02)	(21.24)	(24.02)	(21.24)
7 OTHER PERSONAL SERVICES	1,021,818		1,021,818		1,021,818	
8 OTHER OPERATING EXPENSES	3,100,496	327,396	4,023,594	1,250,494	3,100,496	327,396
9 SALKEHATCHIE LEADERSHIP CENTER	100,460	100,460	100,460	100,460	100,460	100,460
<b>10 TOTAL A. EDUC</b>	<b>8,598,732</b>	<b>3,508,822</b>	<b>9,521,830</b>	<b>4,431,920</b>	<b>9,248,732</b>	<b>4,158,822</b>
<b>11 &amp; GENERAL-UNRESTRICTED</b>	<b>(58.77)</b>	<b>(24.24)</b>	<b>(58.77)</b>	<b>(24.24)</b>	<b>(58.77)</b>	<b>(24.24)</b>
12						
<b>13 B. EDUC &amp; GENERAL-RESTRICTED</b>						
14 CLASSIFIED POSITIONS	20,779		20,779		20,779	
15 UNCLASSIFIED POSITIONS	175,265		175,265		175,265	
16	(1.00)		(1.00)		(1.00)	
17 OTHER PERSONAL SERVICES	112,310		112,310		112,310	
18 OTHER OPERATING EXPENSES	5,436,801		5,436,801		5,436,801	
<b>19 TOTAL B. EDUC</b>	<b>5,745,155</b>		<b>5,745,155</b>		<b>5,745,155</b>	
<b>20 &amp; GENERAL-RESTRICTED</b>	<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
21						
<b>22 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>14,343,887</b>	<b>3,508,822</b>	<b>15,266,985</b>	<b>4,431,920</b>	<b>14,993,887</b>	<b>4,158,822</b>
23	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>
24						
<b>25 II. AUXILIARY</b>						
26 CLASSIFIED POSITIONS	46,437		46,437		46,437	
27 OTHER PERSONAL SERVICES	15,000		15,000		15,000	
28 OTHER OPERATING EXPENSES	241,756		241,756		241,756	
<b>29 TOTAL II. AUXILIARY</b>	<b>303,193</b>		<b>303,193</b>		<b>303,193</b>	
30						
<b>31 III. EMPLOYEE BENEFITS</b>						
32 EMPLOYER CONTRIBUTIONS	1,638,550	522,809	1,638,550	522,809	1,638,550	522,809
<b>33 TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,638,550</b>	<b>522,809</b>	<b>1,638,550</b>	<b>522,809</b>	<b>1,638,550</b>	<b>522,809</b>
34						

SECTION 20F  
USC - SALKEHATCHIE CAMPUS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL USC -</b>	<b>16,285,630</b>	<b>4,031,631</b>	<b>17,208,728</b>	<b>4,954,729</b>	<b>16,935,630</b>	<b>4,681,631</b>
2	<b>SALKEHATCHIE CAMPUS</b>	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3 CLASSIFIED POSITIONS	1,386,599	512,116	1,386,599	512,116	1,386,599	512,116
4	(33.00)	(12.29)	(33.00)	(12.29)	(33.00)	(12.29)
5 UNCLASSIFIED POSITIONS	4,790,797	4,544,935	4,790,797	4,544,935	5,790,797	5,544,935
6	(34.10)	(14.11)	(34.10)	(14.11)	(34.10)	(14.11)
7 OTHER PERSONAL SERVICES	417,816		417,816		417,816	
8 OTHER OPERATING EXPENSES	4,686,397	521,499	6,655,031	2,490,133	4,686,397	521,499
<b>9 TOTAL A. EDUC</b>	<b>11,281,609</b>	<b>5,578,550</b>	<b>13,250,243</b>	<b>7,547,184</b>	<b>12,281,609</b>	<b>6,578,550</b>
<b>10 &amp; GENERAL-UNRESTRICTED</b>	<b>(67.10)</b>	<b>(26.40)</b>	<b>(67.10)</b>	<b>(26.40)</b>	<b>(67.10)</b>	<b>(26.40)</b>
11						
<b>12 B. EDUC &amp; GENERAL-RESTRICTED</b>						
13 CLASSIFIED POSITIONS	32,845		32,845		32,845	
14	(1.46)		(1.46)		(1.46)	
15 OTHER PERSONAL SERVICES	254,534		254,534		254,534	
16 OTHER OPERATING EXPENSES	5,692,440		5,692,440		5,692,440	
<b>17 TOTAL B. EDUC</b>	<b>5,979,819</b>		<b>5,979,819</b>		<b>5,979,819</b>	
<b>18 &amp; GENERAL-RESTRICTED</b>	<b>(1.46)</b>		<b>(1.46)</b>		<b>(1.46)</b>	
19						
<b>20 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>17,261,428</b>	<b>5,578,550</b>	<b>19,230,062</b>	<b>7,547,184</b>	<b>18,261,428</b>	<b>6,578,550</b>
<b>21</b>	<b>(68.56)</b>	<b>(26.40)</b>	<b>(68.56)</b>	<b>(26.40)</b>	<b>(68.56)</b>	<b>(26.40)</b>
22						
<b>23 II. AUXILIARY SERVICES</b>						
24 CLASSIFIED POSITIONS	67,342		67,342		67,342	
25	(4.00)		(4.00)		(4.00)	
26 OTHER PERSONAL SERVICES	40,416		40,416		40,416	
27 OTHER OPERATING EXPENSES	412,089		412,089		412,089	
<b>28 TOTAL II. AUXILIARY SERVICES</b>	<b>519,847</b>		<b>519,847</b>		<b>519,847</b>	
<b>29</b>	<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>	
30						
<b>31 III. EMPLOYEE BENEFITS</b>						
32 EMPLOYER CONTRIBUTIONS	2,376,191	952,813	2,376,191	952,813	2,376,191	952,813
<b>33 TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,376,191</b>	<b>952,813</b>	<b>2,376,191</b>	<b>952,813</b>	<b>2,376,191</b>	<b>952,813</b>
34						

SECTION 20G  
USC - SUMTER CAMPUS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL USC - SUMTER CAMPUS</b>	<b>20,157,466</b>	<b>6,531,363</b>	<b>22,126,100</b>	<b>8,499,997</b>	<b>21,157,466</b>	<b>7,531,363</b>
2		<b>(72.56)</b>	<b>(26.40)</b>	<b>(72.56)</b>	<b>(26.40)</b>	<b>(72.56)</b>	<b>(26.40)</b>

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3 CLASSIFIED POSITIONS	1,101,241	121,241	1,101,241	121,241	1,101,241	121,241
4	(26.76)	(6.54)	(26.76)	(6.54)	(26.76)	(6.54)
5 UNCLASSIFIED POSITIONS	2,855,255	2,705,255	2,855,255	2,705,255	3,880,255	3,730,255
6	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)
7 OTHER PERSONAL SERVICES	1,300,000		1,300,000		1,300,000	
8 OTHER OPERATING EXPENSES	1,287,796	449,631	2,651,120	1,812,955	1,287,796	449,631
<b>9 TOTAL A. EDUC</b>	<b>6,544,292</b>	<b>3,276,127</b>	<b>7,907,616</b>	<b>4,639,451</b>	<b>7,569,292</b>	<b>4,301,127</b>
<b>10 &amp; GENERAL-UNRESTRICTED</b>	<b>(37.82)</b>	<b>(17.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>
11						
<b>12 B. EDUC &amp; GENERAL-RESTRICTED</b>						
13 CLASSIFIED POSITIONS	11,416		11,416		11,416	
14 UNCLASSIFIED POSITIONS	134,456		134,456		134,456	
15 OTHER PERSONAL SERVICES	40,220		40,220		40,220	
16 OTHER OPERATING EXPENSES	2,432,454		3,932,454		3,932,454	
<b>17 TOTAL B. EDUC</b>	<b>2,618,546</b>		<b>4,118,546</b>		<b>4,118,546</b>	
<b>18 &amp; GENERAL-RESTRICTED</b>						
19						
<b>20 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>9,162,838</b>	<b>3,276,127</b>	<b>12,026,162</b>	<b>4,639,451</b>	<b>11,687,838</b>	<b>4,301,127</b>
<b>21</b>	<b>(37.82)</b>	<b>(17.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>
22						
<b>23 II. AUXILIARY SERVICES</b>						
24 CLASSIFIED POSITIONS	25,000		25,000		25,000	
25	(1.00)		(1.00)		(1.00)	
26 OTHER PERSONAL SERVICES	5,000		5,000		5,000	
27 OTHER OPERATING EXPENSES	200,000		200,000		200,000	
<b>28 TOTAL II. AUXILIARY SERVICES</b>	<b>230,000</b>		<b>230,000</b>		<b>230,000</b>	
<b>29</b>	<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
30						
<b>31 III. EMPLOYEE BENEFITS</b>						
32 EMPLOYER CONTRIBUTIONS	1,279,988	307,386	1,279,988	307,386	1,279,988	307,386
<b>33 TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,279,988</b>	<b>307,386</b>	<b>1,279,988</b>	<b>307,386</b>	<b>1,279,988</b>	<b>307,386</b>
34						

SECTION 20H  
USC - UNION CAMPUS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL USC - UNION CAMPUS</b>	<b>10,672,826</b>	<b>3,583,513</b>	<b>13,536,150</b>	<b>4,946,837</b>	<b>13,197,826</b>	<b>4,608,513</b>
2		<b>(38.82)</b>	<b>(17.60)</b>	<b>(38.82)</b>	<b>(17.60)</b>	<b>(38.82)</b>	<b>(17.60)</b>

SECTION 21  
WINTHROP UNIVERSITY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	PRESIDENT	248,067	248,067	248,067	248,067	248,067	248,067
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	17,749,521	5,772,521	17,749,521	5,772,521	17,749,521	5,772,521
5		(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)
6	UNCLASSIFIED POSITIONS	35,274,118	14,514,618	35,274,118	14,514,618	37,524,118	16,764,618
7		(397.00)	(226.23)	(397.00)	(226.23)	(397.00)	(226.23)
8	OTHER PERSONAL SERVICES	8,584,219	744,219	8,584,219	744,219	8,584,219	744,219
9	OTHER OPERATING EXPENSES	83,123,076	1,238,076	87,739,942	5,854,942	83,123,076	1,238,076
10	ALLOC EIA-TCHR RECRUIT PROG	3,968,320		3,968,320		3,968,320	
11	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>148,947,321</b>	<b>22,517,501</b>	<b>153,564,187</b>	<b>27,134,367</b>	<b>151,197,321</b>	<b>24,767,501</b>
12		<b>(751.67)</b>	<b>(442.96)</b>	<b>(751.67)</b>	<b>(442.96)</b>	<b>(751.67)</b>	<b>(442.96)</b>
13							
14	<b>II. AUXILIARY ENTERPRISES</b>						
15	CLASSIFIED POSITIONS	2,374,000		2,374,000		2,374,000	
16		(60.11)		(60.11)		(60.11)	
17	UNCLASSIFIED POSITIONS	355,500		355,500		355,500	
18		(3.00)		(3.00)		(3.00)	
19	OTHER PERSONAL SERVICES	760,500		760,500		760,500	
20	OTHER OPERATING EXPENSES	9,545,000		9,545,000		9,545,000	
21	<b>TOTAL II. AUXILIARY</b>	<b>13,035,000</b>		<b>13,035,000</b>		<b>13,035,000</b>	
22	<b>ENTERPRISES</b>	<b>(63.11)</b>		<b>(63.11)</b>		<b>(63.11)</b>	
23							
24	<b>III. EMPLOYEE BENEFITS</b>						
25	EMPLOYER CONTRIBUTIONS	17,356,694	4,307,459	17,356,694	4,307,459	17,356,694	4,307,459
26	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>17,356,694</b>	<b>4,307,459</b>	<b>17,356,694</b>	<b>4,307,459</b>	<b>17,356,694</b>	<b>4,307,459</b>
27							
28	<b>TOTAL WINTHROP UNIVERSITY</b>	<b>179,339,015</b>	<b>26,824,960</b>	<b>183,955,881</b>	<b>31,441,826</b>	<b>181,589,015</b>	<b>29,074,960</b>
29		<b>(814.78)</b>	<b>(442.96)</b>	<b>(814.78)</b>	<b>(442.96)</b>	<b>(814.78)</b>	<b>(442.96)</b>



SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATIONAL &amp; GENERAL</b>						
2	<b>A. E&amp;G-UNRESTRICTED</b>						
3	PRESIDENT	354,951	354,951	354,951	354,951	354,951	354,951
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	71,210,428	19,016,211	75,430,554	20,829,020	73,617,745	19,016,211
6		(1,941.85)	(789.76)	(2,028.85)	(789.76)	(2,028.85)	(789.76)
7	NEW POSITIONS - ACCOUNTANT/FISCAL						
8	ANALYST I			(2.00)		(2.00)	
9	NEW POSITIONS - ACCOUNTING/FISCAL						
10	MANAGER I			(3.00)		(3.00)	
11	NEW POSITIONS -						
12	ADMINISTRATIVE ASSISTANT			(6.00)		(6.00)	
13	NEW POSITIONS - ADMINISTRATIVE						
14	COORDINATOR I			(14.00)		(14.00)	
15	NEW POSITIONS - ADMINISTRATIVE						
16	COORDINATOR II			(5.00)		(5.00)	
17	NEW POSITIONS - GRANTS						
18	ADMINISTRATOR II			(1.00)		(1.00)	
19	NEW POSITIONS - INFORMATION SYSTEMS/BUSINESS						
20	ANALYST I			(2.00)		(2.00)	
21	NEW POSITIONS - PROGRAM						
22	COORDINATOR I			(3.00)		(3.00)	
23	NEW POSITIONS - PROGRAM						
24	COORDINATOR II			(1.00)		(1.00)	
25	NEW POSITIONS - PROJECT						
26	MANAGER I			(1.00)		(1.00)	
27	NEW POSITIONS - STUDENT SERVICES						
28	PROGRAM COORDINATOR II			(2.00)		(2.00)	
29	UNCLASSIFIED POSITIONS	133,124,450	42,385,945	140,411,069	45,374,317	137,422,697	42,385,945
30		(1,622.82)	(328.93)	(1,622.82)	(328.93)	(1,622.82)	(328.93)
31	NEW POSITIONS -						
32	ASSISTANT PROFESSOR			(41.00)		(41.00)	
33	NEW POSITIONS -						
34	ASSOCIATE PROFESSOR			(10.00)		(10.00)	

SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	NEW POSITIONS -						
2	CLINICAL INSTRUCTOR			(2.00)		(2.00)	
3	NEW POSITIONS - INSTRUCTOR						
4				(4.00)		(4.00)	
5	NEW POSITIONS - PROFESSOR						
6				(14.00)		(14.00)	
7	OTHER PERSONAL SERVICES	13,805,714		14,459,685		14,459,685	
8	OTHER OPERATING EXPENSES	334,122,555	24,050,000	352,987,497	24,050,000	359,846,250	30,908,753
9	DIABETES CENTER	123,470	123,470	123,470	123,470	123,470	123,470
10	HOSPITAL AUTHORITY -	14,225,000	6,225,000	14,225,000	6,225,000	14,225,000	6,225,000
11	TELEMEDICINE PROGRAM						
12	HYPERTENSION INITIATIVE	240,433	240,433	240,433	240,433	240,433	240,433
13	INSTITUTE OF MEDICINE	100,000	100,000	100,000	100,000	100,000	100,000
14	MUSC HEALTH SOLUTIONS	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
15	RURAL DENTISTS INCENTIVE	176,101	176,101	176,101	176,101	176,101	176,101
16	SCHOLARSHIPS & FELLOWSHIPS	1,356,224		1,356,224		1,356,224	
17	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>571,839,326</b>	<b>95,672,111</b>	<b>602,864,984</b>	<b>100,473,292</b>	<b>604,922,556</b>	<b>102,530,864</b>
18		<b>(3,565.67)</b>	<b>(1,119.69)</b>	<b>(3,763.67)</b>	<b>(1,119.69)</b>	<b>(3,763.67)</b>	<b>(1,119.69)</b>
19							
20	<b>B. E&amp;G-RESTRICTED</b>						
21	CLASSIFIED POSITIONS	21,778,752		21,778,752		21,778,752	
22		(151.59)		(151.59)		(151.59)	
23	UNCLASSIFIED POSITIONS	59,601,977		59,601,977		59,601,977	
24		(364.16)		(364.16)		(364.16)	
25	OTHER PERSONAL SERVICES	25,626,950		25,626,950		25,626,950	
26	OTHER OPERATING EXPENSES	82,888,698		88,999,775		88,999,775	
27	SCHOLARSHIPS & FELLOWS	1,353,905		1,353,905		1,353,905	
28	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>191,250,282</b>		<b>197,361,359</b>		<b>197,361,359</b>	
29		<b>(515.75)</b>		<b>(515.75)</b>		<b>(515.75)</b>	
30							
31	<b>TOTAL I. EDUCATIONAL</b>	<b>763,089,608</b>	<b>95,672,111</b>	<b>800,226,343</b>	<b>100,473,292</b>	<b>802,283,915</b>	<b>102,530,864</b>
32	<b>&amp; GENERAL</b>	<b>(4,081.42)</b>	<b>(1,119.69)</b>	<b>(4,279.42)</b>	<b>(1,119.69)</b>	<b>(4,279.42)</b>	<b>(1,119.69)</b>
33							
34	<b>II. AUXILIARY ENTERPRISES</b>						

SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	1,259,562		1,259,562		1,259,562	
2		(64.75)		(64.75)		(64.75)	
3	UNCLASSIFIED POSITIONS	6,924		6,924		6,924	
4		(1.00)		(1.00)		(1.00)	
5	OTHER PERSONAL SERVICES	112,294		112,294		112,294	
6	OTHER OPERATING EXPENSES	11,614,503		12,235,939		12,235,939	
7	<b>TOTAL II. AUXILIARY</b>	<b>12,993,283</b>		<b>13,614,719</b>		<b>13,614,719</b>	
8	<b>ENTERPRISES</b>	<b>(65.75)</b>		<b>(65.75)</b>		<b>(65.75)</b>	
9							
10	<b>III. EMPLOYEE BENEFITS</b>						
11	EMPLOYER CONTRIBUTIONS	74,812,739	22,641,967	80,024,398	24,699,539	77,966,826	22,641,967
12	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>74,812,739</b>	<b>22,641,967</b>	<b>80,024,398</b>	<b>24,699,539</b>	<b>77,966,826</b>	<b>22,641,967</b>
13							
14	<b>TOTAL MEDICAL UNIVERSITY OF</b>	<b>850,895,630</b>	<b>118,314,078</b>	<b>893,865,460</b>	<b>125,172,831</b>	<b>893,865,460</b>	<b>125,172,831</b>
15	<b>SOUTH CAROLINA</b>	<b>(4,147.17)</b>	<b>(1,119.69)</b>	<b>(4,345.17)</b>	<b>(1,119.69)</b>	<b>(4,345.17)</b>	<b>(1,119.69)</b>

SECTION 24  
AREA HEALTH EDUCATION CONSORTIUM

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. CONSORTIUM</b>						
<b>2 A. CONSORTIUM-GENERAL</b>						
3 CLASSIFIED POSITIONS	974,131	838,150	974,131	838,150	974,131	838,150
4	(8.67)	(8.39)	(8.67)	(8.39)	(8.67)	(8.39)
5 UNCLASSIFIED POSITIONS	1,659,991	1,431,680	1,659,991	1,431,680	1,659,991	1,431,680
6	(5.87)	(5.35)	(5.87)	(5.35)	(5.87)	(5.35)
7 OTHER PERSONAL SERVICES	228,044	217,528	228,044	217,528	228,044	217,528
8 OTHER OPERATING EXPENSES	5,066,983	2,834,535	5,636,983	3,404,535	6,136,983	3,904,535
9 RURAL PHYSICIANS PROGRAM	868,847	868,847	868,847	868,847	868,847	868,847
<b>10 TOTAL A. CONSORTIUM-GENERAL</b>	<b>8,797,996</b>	<b>6,190,740</b>	<b>9,367,996</b>	<b>6,760,740</b>	<b>9,867,996</b>	<b>7,260,740</b>
11	<b>(14.54)</b>	<b>(13.74)</b>	<b>(14.54)</b>	<b>(13.74)</b>	<b>(14.54)</b>	<b>(13.74)</b>
12						
<b>13 B. CONSORTIUM-RESTRICTED</b>						
14 CLASSIFIED POSITIONS	39,740	6,740	39,740	6,740	39,740	6,740
15	(0.40)		(0.40)		(0.40)	
16 UNCLASSIFIED POSITIONS	134,631	44,831	134,631	44,831	134,631	44,831
17	(1.35)		(1.35)		(1.35)	
18 OTHER OPERATING EXPENSES	694,100		694,100		694,100	
<b>19 TOTAL B.</b>	<b>868,471</b>	<b>51,571</b>	<b>868,471</b>	<b>51,571</b>	<b>868,471</b>	<b>51,571</b>
<b>20 CONSORTIUM-RESTRICTED</b>	<b>(1.75)</b>		<b>(1.75)</b>		<b>(1.75)</b>	
21						
<b>22 TOTAL I. CONSORTIUM</b>	<b>9,666,467</b>	<b>6,242,311</b>	<b>10,236,467</b>	<b>6,812,311</b>	<b>10,736,467</b>	<b>7,312,311</b>
23	<b>(16.29)</b>	<b>(13.74)</b>	<b>(16.29)</b>	<b>(13.74)</b>	<b>(16.29)</b>	<b>(13.74)</b>
24						
<b>25 II. FAMILY PRACTICE</b>						
26 CLASSIFIED POSITIONS	294,008	294,008	294,008	294,008	294,008	294,008
27	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)
28 UNCLASSIFIED POSITIONS	1,748,835	1,748,835	1,748,835	1,748,835	1,748,835	1,748,835
29	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)
30 OTHER PERSONAL SERVICES	445	445	445	445	445	445
31 OTHER OPERATING EXPENSES	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085
<b>32 TOTAL II. FAMILY PRACTICE</b>	<b>4,237,044</b>	<b>4,035,373</b>	<b>4,237,044</b>	<b>4,035,373</b>	<b>4,237,044</b>	<b>4,035,373</b>
33	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>
34						

SECTION 24  
AREA HEALTH EDUCATION CONSORTIUM

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>III. EMPLOYEE BENEFITS</b>					
2	2,019,970	1,992,170	2,019,970	1,992,170	2,019,970	1,992,170
3	<b>2,019,970</b>	<b>1,992,170</b>	<b>2,019,970</b>	<b>1,992,170</b>	<b>2,019,970</b>	<b>1,992,170</b>
4						
5	<b>15,923,481</b>	<b>12,269,854</b>	<b>16,493,481</b>	<b>12,839,854</b>	<b>16,993,481</b>	<b>13,339,854</b>
6	<b>(27.32)</b>	<b>(24.77)</b>	<b>(27.32)</b>	<b>(24.77)</b>	<b>(27.32)</b>	<b>(24.77)</b>

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	<b>A. PRESIDENT'S OFFICE</b>						
3	EXECUTIVE DIRECTOR	259,570	259,570	259,570	259,570	259,570	259,570
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	975,534	975,534	975,534	975,534	975,534	975,534
6		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
7	UNCLASSIFIED POSITIONS	345,218	345,218	345,218	345,218	345,218	345,218
8	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
9	OTHER OPERATING EXPENSES	118,250	118,250	118,250	118,250	118,250	118,250
10	<b>TOTAL A. PRESIDENT'S OFFICE</b>	<b>1,708,572</b>	<b>1,708,572</b>	<b>1,708,572</b>	<b>1,708,572</b>	<b>1,708,572</b>	<b>1,708,572</b>
11		<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>
12							
13	<b>B. FINANCE AND HUMAN RESOURCES</b>						
14	CLASSIFIED POSITIONS	2,642,056	2,642,056	2,642,056	2,642,056	2,642,056	2,642,056
15		(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
16	UNCLASSIFIED POSITIONS	358,407	358,407	358,407	358,407	358,407	358,407
17		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
18	OTHER PERSONAL SERVICES	30,000	30,000	30,000	30,000	30,000	30,000
19	OTHER OPERATING EXPENSES	1,062,500	587,500	1,062,500	587,500	1,062,500	587,500
20	<b>TOTAL B. FINANCE AND</b>	<b>4,092,963</b>	<b>3,617,963</b>	<b>4,092,963</b>	<b>3,617,963</b>	<b>4,092,963</b>	<b>3,617,963</b>
21	<b>HUMAN RESOURCES</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>
22							
23	<b>C. INFORMATION TECHNOLOGY</b>						
24	CLASSIFIED POSITIONS	1,188,971	1,138,971	1,188,971	1,138,971	1,188,971	1,138,971
25		(16.00)	(15.00)	(16.00)	(15.00)	(16.00)	(15.00)
26	UNCLASSIFIED POSITIONS	183,739	183,739	183,739	183,739	183,739	183,739
27		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28	OTHER PERSONAL SERVICES	16,640	16,640	16,640	16,640	16,640	16,640
29	OTHER OPERATING EXPENSES	1,771,500	335,500	1,771,500	335,500	1,771,500	335,500
30	<b>TOTAL C. INFORMATION</b>	<b>3,160,850</b>	<b>1,674,850</b>	<b>3,160,850</b>	<b>1,674,850</b>	<b>3,160,850</b>	<b>1,674,850</b>
31	<b>TECHNOLOGY</b>	<b>(17.00)</b>	<b>(16.00)</b>	<b>(17.00)</b>	<b>(16.00)</b>	<b>(17.00)</b>	<b>(16.00)</b>
32							
33	<b>TOTAL I. ADMINISTRATION</b>	<b>8,962,385</b>	<b>7,001,385</b>	<b>8,962,385</b>	<b>7,001,385</b>	<b>8,962,385</b>	<b>7,001,385</b>
34		<b>(49.00)</b>	<b>(48.00)</b>	<b>(49.00)</b>	<b>(48.00)</b>	<b>(49.00)</b>	<b>(48.00)</b>

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>II. INSTRUCTIONAL PROGRAMS</b>						
2	<b>A. TECHNICAL COLLEGES</b>						
3	CLASSIFIED POSITIONS	144,611,804	36,962,021	144,611,804	36,962,021	164,611,804	56,962,021
4		(2,684.62)	(1,714.67)	(2,684.62)	(1,714.67)	(2,684.62)	(1,714.67)
5	UNCLASSIFIED POSITIONS	200,101,033	60,401,305	220,101,033	80,401,305	200,101,033	60,401,305
6		(1,940.60)	(1,390.63)	(1,940.60)	(1,390.63)	(1,940.60)	(1,390.63)
7	OTHER PERSONAL SERVICES	48,111,487	9,732,349	48,111,487	9,732,349	48,111,487	9,732,349
8	OTHER OPERATING EXPENSES	203,401,361	14,428,139	203,401,361	14,428,139	203,401,361	14,428,139
9	CRITICAL NEEDS NURSING	322,512	322,512	322,512	322,512	322,512	322,512
10	INITIATIVE						
11	FLORENCE DARLINGTON SIMT	906,817	906,817	906,817	906,817	906,817	906,817
12	FLORENCE DARLINGTON-OPERATING	302,271	302,271	302,271	302,271	302,271	302,271
13	LOWCOUNTRY TECH - MILITARY	500,000	500,000	500,000	500,000	500,000	500,000
14	WORKFORCE INITIATIVE						
15	MIDLANDS TECH NURSING PROGRAM	370,943	370,943	370,943	370,943	370,943	370,943
16	OCTC TRUCK DRIVING	73,129	73,129	73,129	73,129	73,129	73,129
17	CERTIFICATE PROGRAM						
18	SPARTANBURG-CHEROKEE EXPANSION	1,506,816	1,506,816	1,506,816	1,506,816	1,506,816	1,506,816
19	TRIDENT TECH-CULINARY ARTS	468,522	468,522	468,522	468,522	468,522	468,522
20	WTC PROMISE SCHOLARSHIP	300,000	300,000	300,000	300,000	300,000	300,000
21	PROGRAM						
22	<b>TOTAL A. TECHNICAL COLLEGES</b>	<b>600,976,695</b>	<b>126,274,824</b>	<b>620,976,695</b>	<b>146,274,824</b>	<b>620,976,695</b>	<b>146,274,824</b>
23		<b>(4,625.22)</b>	<b>(3,105.30)</b>	<b>(4,625.22)</b>	<b>(3,105.30)</b>	<b>(4,625.22)</b>	<b>(3,105.30)</b>
24							
25	<b>B. SYSTEM WIDE PROGRAM INITIATIVES</b>						
26	CLASSIFIED POSITIONS	656,138	611,138	656,138	611,138	656,138	611,138
27		(18.00)	(16.00)	(18.00)	(16.00)	(18.00)	(16.00)
28	UNCLASSIFIED POSITIONS	154,799	154,799	154,799	154,799	154,799	154,799
29		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
30	OTHER PERSONAL SERVICES	91,691		91,691		91,691	
31	OTHER OPERATING EXPENSES	529,205	50,000	529,205	50,000	529,205	50,000
32	PATHWAYS TO PROSPERITY	604,545	604,545	604,545	604,545	604,545	604,545
33	WORKFORCE SCHOLARSHIPS AND	2,642,000	2,642,000	2,642,000	2,642,000	2,642,000	2,642,000
34	GRANTS						

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL B. SYSTEM WIDE</b>	<b>4,678,378</b>	<b>4,062,482</b>	<b>4,678,378</b>	<b>4,062,482</b>	<b>4,678,378</b>	<b>4,062,482</b>
2	<b>PROGRAM INITIATIVES</b>	<b>(19.00)</b>	<b>(17.00)</b>	<b>(19.00)</b>	<b>(17.00)</b>	<b>(19.00)</b>	<b>(17.00)</b>
3							
4	<b>C. EMPLOYEE BENEFITS FORMULA FUNDING</b>						
5	EMPLOYER CONTRIBUTIONS	122,364,031	44,941,036	122,364,031	44,941,036	122,364,031	44,941,036
6	<b>TOTAL C. EMPLOYEE BENEFITS</b>	<b>122,364,031</b>	<b>44,941,036</b>	<b>122,364,031</b>	<b>44,941,036</b>	<b>122,364,031</b>	<b>44,941,036</b>
7	<b>FORMULA FUNDING</b>						
8							
9	<b>TOTAL II. INSTRUCTIONAL</b>	<b>728,019,104</b>	<b>175,278,342</b>	<b>748,019,104</b>	<b>195,278,342</b>	<b>748,019,104</b>	<b>195,278,342</b>
10	<b>PROGRAMS</b>	<b>(4,644.22)</b>	<b>(3,122.30)</b>	<b>(4,644.22)</b>	<b>(3,122.30)</b>	<b>(4,644.22)</b>	<b>(3,122.30)</b>
11							
12	<b>III. ECONOMIC DEVELOPMENT</b>						
13	<b>A. ADMINISTRATION</b>						
14	CLASSIFIED POSITIONS	989,663	989,663	989,663	989,663	989,663	989,663
15		(66.00)	(41.00)	(66.00)	(41.00)	(66.00)	(41.00)
16	UNCLASSIFIED POSITIONS						
17		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
18	OTHER OPERATING EXPENSES	180,000	180,000	180,000	180,000	180,000	180,000
19	E&G STEM PROGRAMS: CRITICAL NEEDS	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
20	WORKFORCE DEV INITIATIVE						
21	<b>TOTAL A. ADMINISTRATION</b>	<b>3,669,663</b>	<b>3,669,663</b>	<b>3,669,663</b>	<b>3,669,663</b>	<b>3,669,663</b>	<b>3,669,663</b>
22		<b>(67.00)</b>	<b>(42.00)</b>	<b>(67.00)</b>	<b>(42.00)</b>	<b>(67.00)</b>	<b>(42.00)</b>
23							
24	<b>B. SPECIAL SCHOOLS TRAINING</b>						
25	CLASSIFIED POSITIONS						
26		(29.50)	(29.50)	(29.50)	(29.50)	(29.50)	(29.50)
27	OTHER DIRECT TRAINING COSTS	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253	7,239,253
28	<b>TOTAL B. SPECIAL</b>	<b>7,239,253</b>	<b>7,239,253</b>	<b>7,239,253</b>	<b>7,239,253</b>	<b>7,239,253</b>	<b>7,239,253</b>
29	<b>SCHOOLS TRAINING</b>	<b>(29.50)</b>	<b>(29.50)</b>	<b>(29.50)</b>	<b>(29.50)</b>	<b>(29.50)</b>	<b>(29.50)</b>
30							
31	<b>TOTAL III. ECONOMIC</b>	<b>10,908,916</b>	<b>10,908,916</b>	<b>10,908,916</b>	<b>10,908,916</b>	<b>10,908,916</b>	<b>10,908,916</b>
32	<b>DEVELOPMENT</b>	<b>(96.50)</b>	<b>(71.50)</b>	<b>(96.50)</b>	<b>(71.50)</b>	<b>(96.50)</b>	<b>(71.50)</b>
33							
34	<b>IV. EMPLOYEE BENEFITS</b>						



STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	EMPLOYER CONTRIBUTIONS	2,495,596	2,452,492	2,495,596	2,452,492	2,495,596	2,452,492
2	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>2,495,596</b>	<b>2,452,492</b>	<b>2,495,596</b>	<b>2,452,492</b>	<b>2,495,596</b>	<b>2,452,492</b>
3							
4	<b>V. NON-RECURRING APPROPRIATIONS</b>						
5	CATT PROGRAM/READY SC			5,500,000		5,500,000	
6	<b>TOTAL V. NON-RECURRING APPROPRIATIONS</b>			<b>5,500,000</b>		<b>5,500,000</b>	
7							
8							
9	<b>TOTAL STATE BOARD FOR TECHNICAL &amp; COMPREHENSIVE EDUCATION</b>	<b>750,386,001</b>	<b>195,641,135</b>	<b>775,886,001</b>	<b>215,641,135</b>	<b>775,886,001</b>	<b>215,641,135</b>
10		<b>(4,789.72)</b>	<b>(3,241.80)</b>	<b>(4,789.72)</b>	<b>(3,241.80)</b>	<b>(4,789.72)</b>	<b>(3,241.80)</b>

SECTION 26  
DEPARTMENT OF ARCHIVES & HISTORY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION &amp; PLANNING</b>						
2	DIRECTOR	145,000	145,000	145,000	145,000	145,000	145,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	220,107	220,107	220,107	220,107	220,107	220,107
5		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6	OTHER PERSONAL SERVICES	64,000		64,000		64,000	
7	OTHER OPERATING EXPENSES	762,398	613,488	784,775	635,865	784,775	635,865
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,191,505</b>	<b>978,595</b>	<b>1,213,882</b>	<b>1,000,972</b>	<b>1,213,882</b>	<b>1,000,972</b>
9	<b>&amp; PLANNING</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
10							
11	<b>II. ARCHIVES &amp; RECORDS MANAGEMENT</b>						
12	CLASSIFIED POSITIONS	975,774	952,774	975,774	952,774	975,774	952,774
13		(26.00)	(26.00)	(26.00)	(26.00)	(26.00)	(26.00)
14	NEW POSITIONS -			150,000	150,000	150,000	150,000
15				(2.00)	(2.00)	(2.00)	(2.00)
16	OTHER PERSONAL SERVICES	55,100		55,100		55,100	
17	OTHER OPERATING EXPENSES	496,000		596,000	100,000	596,000	100,000
18	<b>TOTAL II. ARCHIVES &amp;</b>	<b>1,526,874</b>	<b>952,774</b>	<b>1,776,874</b>	<b>1,202,774</b>	<b>1,776,874</b>	<b>1,202,774</b>
19	<b>RECORDS MANAGEMENT</b>	<b>(26.00)</b>	<b>(26.00)</b>	<b>(28.00)</b>	<b>(28.00)</b>	<b>(28.00)</b>	<b>(28.00)</b>
20							
21	<b>III. HISTORICAL SERVICES</b>						
22	CLASSIFIED POSITIONS	430,000	50,000	605,000	225,000	605,000	225,000
23		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
24	OTHER PERSONAL SERVICES	47,975	10,900	47,975	10,900	47,975	10,900
25	OTHER OPERATING EXPENSES	146,420		146,420		146,420	
26	AFRICAN AMERICAN HERITAGE	25,000	25,000	125,000	125,000	125,000	125,000
27	HISTORY COMMISSION						
28	HISTORIC BUILDINGS	500,000	500,000	500,000	500,000	1,500,000	1,500,000
29	PRESERVATION						
30	STATE HISTORIC GRANT FUND	415,000		415,000		415,000	
31	ALLOC MUNICIPALITIES -	50,000		50,000		50,000	
32	RESTRICTED						
33	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000	
34	ALLOC PRIVATE SECTOR	40,000		40,000		40,000	

SECTION 26  
DEPARTMENT OF ARCHIVES & HISTORY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL III. HISTORICAL</b>	<b>1,704,395</b>	<b>585,900</b>	<b>1,979,395</b>	<b>860,900</b>	<b>2,979,395</b>	<b>1,860,900</b>
2	<b>SERVICES</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>
3							
4	<b>IV. REVOLUTIONARY WAR SESTERCENTENNIAL COMMISSION</b>						
5	CLASSIFIED POSITIONS	144,000	144,000	144,000	144,000	144,000	144,000
6		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
7	UNCLASSIFIED POSITIONS	44,500	44,500	44,500	44,500	44,500	44,500
8		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER OPERATING EXPENSES	211,500	211,500	211,500	211,500	211,500	211,500
10	<b>TOTAL IV. REVOLUTIONARY WAR</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
11	<b>SESTERCENTENNIAL COMMISSION</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
12							
13	<b>V. EMPLOYEE BENEFITS</b>						
14	EMPLOYER CONTRIBUTIONS	1,196,222	909,986	1,271,222	984,986	1,271,222	984,986
15	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,196,222</b>	<b>909,986</b>	<b>1,271,222</b>	<b>984,986</b>	<b>1,271,222</b>	<b>984,986</b>
16							
17	<b>TOTAL DEPARTMENT OF ARCHIVES</b>	<b>6,018,996</b>	<b>3,827,255</b>	<b>6,641,373</b>	<b>4,449,632</b>	<b>7,641,373</b>	<b>5,449,632</b>
18	<b>&amp; HISTORY</b>	<b>(44.00)</b>	<b>(36.00)</b>	<b>(46.00)</b>	<b>(38.00)</b>	<b>(46.00)</b>	<b>(38.00)</b>

SECTION 27  
STATE LIBRARY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	128,108	128,108	128,108	128,108	128,108	128,108
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	246,114	246,114	302,458	302,458	302,458	302,458
5		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
6	OTHER PERSONAL SERVICES	2,302	2,302	2,302	2,302	2,302	2,302
7	OTHER OPERATING EXPENSES	903,248	864,248	903,248	864,248	903,248	864,248
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,279,772</b>	<b>1,240,772</b>	<b>1,336,116</b>	<b>1,297,116</b>	<b>1,336,116</b>	<b>1,297,116</b>
9		<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>
10							
11	<b>II. TALKING BOOK SERVICES</b>						
12	CLASSIFIED POSITIONS	662,579	361,880	662,579	361,880	662,579	361,880
13		(11.00)	(9.00)	(11.00)	(9.00)	(11.00)	(9.00)
14	OTHER OPERATING EXPENSES	261,397	131,000	261,397	131,000	261,397	131,000
15	<b>TOTAL II. TALKING</b>	<b>923,976</b>	<b>492,880</b>	<b>923,976</b>	<b>492,880</b>	<b>923,976</b>	<b>492,880</b>
16	<b>BOOK SERVICES</b>	<b>(11.00)</b>	<b>(9.00)</b>	<b>(11.00)</b>	<b>(9.00)</b>	<b>(11.00)</b>	<b>(9.00)</b>
17							
18	<b>III. LIBRARY RESOURCES</b>						
19	CLASSIFIED POSITIONS	800,587	546,636	856,929	602,978	856,929	602,978
20		(15.00)	(7.00)	(15.00)	(7.00)	(15.00)	(7.00)
21	OTHER OPERATING EXPENSES	1,295,343	97,110	1,295,343	97,110	1,295,343	97,110
22	DISCUS PROGRAMS (H870)	2,770,452	2,770,452	2,770,452	2,770,452	2,770,452	2,770,452
23	<b>TOTAL III. LIBRARY RESOURCES</b>	<b>4,866,382</b>	<b>3,414,198</b>	<b>4,922,724</b>	<b>3,470,540</b>	<b>4,922,724</b>	<b>3,470,540</b>
24		<b>(15.00)</b>	<b>(7.00)</b>	<b>(15.00)</b>	<b>(7.00)</b>	<b>(15.00)</b>	<b>(7.00)</b>
25							
26	<b>IV. STATEWIDE DEVELOPMENT</b>						
27	CLASSIFIED POSITIONS	386,114	245,754	442,456	302,096	442,456	302,096
28		(18.00)	(12.00)	(18.00)	(12.00)	(18.00)	(12.00)
29	OTHER OPERATING EXPENSES	580,793	76,866	580,793	76,866	580,793	76,866
30	ALLOC COUNTY LIBRARIES	100,000		100,000		100,000	
31	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000	
32	ALLOC PRIVATE SECTOR	50,000		50,000		50,000	
33	AID COUNTY LIBRARIES	13,637,385	13,637,385	13,637,385	13,637,385	13,637,385	13,637,385
34	<b>TOTAL IV. STATEWIDE</b>	<b>14,804,292</b>	<b>13,960,005</b>	<b>14,860,634</b>	<b>14,016,347</b>	<b>14,860,634</b>	<b>14,016,347</b>

SECTION 27  
STATE LIBRARY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>DEVELOPMENT</b>	<b>(18.00)</b>	<b>(12.00)</b>	<b>(18.00)</b>	<b>(12.00)</b>	<b>(18.00)</b>	<b>(12.00)</b>
2							
3	<b>V. EMPLOYEE BENEFITS</b>						
4	EMPLOYER CONTRIBUTIONS	767,066	565,487	948,038	746,459	948,038	746,459
5	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>767,066</b>	<b>565,487</b>	<b>948,038</b>	<b>746,459</b>	<b>948,038</b>	<b>746,459</b>
6							
7	<b>TOTAL STATE LIBRARY</b>	<b>22,641,488</b>	<b>19,673,342</b>	<b>22,991,488</b>	<b>20,023,342</b>	<b>22,991,488</b>	<b>20,023,342</b>
8		<b>(53.00)</b>	<b>(37.00)</b>	<b>(53.00)</b>	<b>(37.00)</b>	<b>(53.00)</b>	<b>(37.00)</b>

SECTION 28  
ARTS COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	103,342	58,280	103,342	58,280	103,342	58,280
3		(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
4	<b>TOTAL I. ADMINISTRATION</b>	<b>103,342</b>	<b>58,280</b>	<b>103,342</b>	<b>58,280</b>	<b>103,342</b>	<b>58,280</b>
5		<b>(1.00)</b>	<b>(0.50)</b>	<b>(1.00)</b>	<b>(0.50)</b>	<b>(1.00)</b>	<b>(0.50)</b>
6							
7	<b>II. STATEWIDE ARTS SERVICES</b>						
8	CLASSIFIED POSITIONS	1,096,343	797,511	1,096,343	797,511	1,096,343	797,511
9		(27.50)	(18.50)	(27.50)	(18.50)	(27.50)	(18.50)
10	NEW POSITIONS - ARTS						
11	COORDINATOR I			(2.00)		(2.00)	
12	NEW POSITIONS - ARTS						
13	COORDINATOR II					(3.00)	(3.00)
14	OTHER OPERATING EXPENSES	510,608	145,000	510,608	145,000	510,608	145,000
15	DISTRIBUTION TO SUBDIVISIONS	7,272,947	6,658,318	7,272,947	6,658,318	8,272,947	7,658,318
16	<b>TOTAL II. STATEWIDE</b>	<b>8,879,898</b>	<b>7,600,829</b>	<b>8,879,898</b>	<b>7,600,829</b>	<b>9,879,898</b>	<b>8,600,829</b>
17	<b>ARTS SERVICES</b>	<b>(27.50)</b>	<b>(18.50)</b>	<b>(29.50)</b>	<b>(18.50)</b>	<b>(32.50)</b>	<b>(21.50)</b>
18							
19	<b>III. EMPLOYEE BENEFITS</b>						
20	EMPLOYER CONTRIBUTIONS	432,304	272,087	432,304	272,087	432,304	272,087
21	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>432,304</b>	<b>272,087</b>	<b>432,304</b>	<b>272,087</b>	<b>432,304</b>	<b>272,087</b>
22							
23	<b>TOTAL ARTS COMMISSION</b>	<b>9,415,544</b>	<b>7,931,196</b>	<b>9,415,544</b>	<b>7,931,196</b>	<b>10,415,544</b>	<b>8,931,196</b>
24		<b>(28.50)</b>	<b>(19.00)</b>	<b>(30.50)</b>	<b>(19.00)</b>	<b>(33.50)</b>	<b>(22.00)</b>

SECTION 29  
STATE MUSEUM COMMISSION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 DIRECTOR	135,000	135,000	135,000	135,000	135,000	135,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	138,287	137,591	224,801	224,105	223,402	222,706
5	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
6 UNCLASSIFIED POSITIONS			145	145		
7 OTHER PERSONAL SERVICES	22,715		22,715		22,715	
8 OTHER OPERATING EXPENSES	1,484,675	603,831	1,784,675	903,831	1,784,675	903,831
9 <b>TOTAL I. ADMINISTRATION</b>	<b>1,780,677</b>	<b>876,422</b>	<b>2,167,336</b>	<b>1,263,081</b>	<b>2,165,792</b>	<b>1,261,537</b>
10	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
11						
<b>12 II. PROGRAMS</b>						
13 CLASSIFIED POSITIONS	1,828,906	1,614,998	1,914,019	1,700,111	1,914,019	1,700,111
14	(42.00)	(40.00)	(42.00)	(40.00)	(42.00)	(40.00)
15 OTHER PERSONAL SERVICES	455,895	15,000	541,008	100,113	541,008	100,113
16 OTHER OPERATING EXPENSES	2,877,843	1,530,243	3,152,843	1,805,243	3,152,843	1,805,243
17 <b>TOTAL II. PROGRAMS</b>	<b>5,162,644</b>	<b>3,160,241</b>	<b>5,607,870</b>	<b>3,605,467</b>	<b>5,607,870</b>	<b>3,605,467</b>
18	<b>(42.00)</b>	<b>(40.00)</b>	<b>(42.00)</b>	<b>(40.00)</b>	<b>(42.00)</b>	<b>(40.00)</b>
19						
<b>20 III. EMPLOYEE BENEFITS</b>						
21 EMPLOYER CONTRIBUTIONS	1,067,117	873,775	1,561,776	1,368,434	1,561,776	1,368,434
22 <b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,067,117</b>	<b>873,775</b>	<b>1,561,776</b>	<b>1,368,434</b>	<b>1,561,776</b>	<b>1,368,434</b>
23						
<b>24 TOTAL STATE MUSEUM COMMISSION</b>	<b>8,010,438</b>	<b>4,910,438</b>	<b>9,336,982</b>	<b>6,236,982</b>	<b>9,335,438</b>	<b>6,235,438</b>
25	<b>(49.00)</b>	<b>(47.00)</b>	<b>(49.00)</b>	<b>(47.00)</b>	<b>(49.00)</b>	<b>(47.00)</b>





SECTION 32  
DEPARTMENT OF VOCATIONAL REHABILITATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONERS	193,352	193,352	193,352	193,352	193,352	193,352
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	4,377,657	1,129,281	4,377,657	1,129,281	4,377,657	1,129,281
5		(69.00)	(15.80)	(69.00)	(15.80)	(69.00)	(15.80)
6	UNCLASSIFIED POSITIONS	125,743	39,376	125,743	39,376	125,743	39,376
7		(1.00)	(0.24)	(1.00)	(0.24)	(1.00)	(0.24)
8	OTHER PERSONAL SERVICES	439,275	15,000	439,275	15,000	439,275	15,000
9	OTHER OPERATING EXPENSES	4,375,000	125,000	4,375,000	125,000	4,375,000	125,000
10	<b>TOTAL I. ADMINISTRATION</b>	<b>9,511,027</b>	<b>1,502,009</b>	<b>9,511,027</b>	<b>1,502,009</b>	<b>9,511,027</b>	<b>1,502,009</b>
11		<b>(71.00)</b>	<b>(17.04)</b>	<b>(71.00)</b>	<b>(17.04)</b>	<b>(71.00)</b>	<b>(17.04)</b>
12							
13	<b>II. VOCATIONAL REHAB PROGRAMS</b>						
14	<b>A. BASIC SERVICE PROGRAM</b>						
15	CLASSIFIED POSITIONS	36,164,020	9,051,785	36,227,227	9,114,992	36,227,737	9,115,502
16		(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)
17	OTHER PERSONAL SERVICES	4,035,000	85,000	4,035,000	85,000	4,035,000	85,000
18	OTHER OPERATING EXPENSES	35,317,250	390,846	35,317,250	390,846	35,317,250	390,846
19	PERMANENT IMPROVEMENTS	781,491		781,491		781,491	
20	CASE SERVICES	14,143,948	1,888,348	14,143,948	1,888,348	14,143,948	1,888,348
21	<b>TOTAL A. BASIC SERVICE PROGRAM</b>	<b>90,441,709</b>	<b>11,415,979</b>	<b>90,504,916</b>	<b>11,479,186</b>	<b>90,505,426</b>	<b>11,479,696</b>
22		<b>(827.57)</b>	<b>(182.54)</b>	<b>(827.57)</b>	<b>(182.54)</b>	<b>(827.57)</b>	<b>(182.54)</b>
23							
24	<b>B. SPECIAL PROJECTS</b>						
25	CLASSIFIED POSITIONS	285,615		285,615		285,615	
26		(16.50)		(16.50)		(16.50)	
27	OTHER PERSONAL SERVICES	373,000		373,000		373,000	
28	OTHER OPERATING EXPENSES	598,672	66,557	598,672	66,557	598,672	66,557
29	CASE SERVICES	261,889		261,889		261,889	
30	<b>TOTAL B. SPECIAL PROJECTS</b>	<b>1,519,176</b>	<b>66,557</b>	<b>1,519,176</b>	<b>66,557</b>	<b>1,519,176</b>	<b>66,557</b>
31		<b>(16.50)</b>		<b>(16.50)</b>		<b>(16.50)</b>	
32							
33	<b>TOTAL II. VOCATIONAL REHAB PROGRAMS</b>	<b>91,960,885</b>	<b>11,482,536</b>	<b>92,024,092</b>	<b>11,545,743</b>	<b>92,024,602</b>	<b>11,546,253</b>
34		<b>(844.07)</b>	<b>(182.54)</b>	<b>(844.07)</b>	<b>(182.54)</b>	<b>(844.07)</b>	<b>(182.54)</b>

SECTION 32  
DEPARTMENT OF VOCATIONAL REHABILITATION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>III. DISABILITY DETERMINATION DIV</b>					
2	CLASSIFIED POSITIONS					
3	22,959,471		22,959,471		22,959,471	
4	(440.51)		(440.51)		(440.51)	
5	UNCLASSIFIED POSITIONS					
6	1,504,991		1,504,991		1,504,991	
7	(16.00)		(16.00)		(16.00)	
8	OTHER PERSONAL SERVICES					
9	2,036,000		2,036,000		2,036,000	
10	OTHER OPERATING EXPENSES					
11	5,814,284		5,814,284		5,814,284	
12	CASE SERVICES					
13	16,701,023		16,701,023		16,701,023	
14	<b>49,015,769</b>		<b>49,015,769</b>		<b>49,015,769</b>	
15	<b>(456.51)</b>		<b>(456.51)</b>		<b>(456.51)</b>	
16	<b>IV. EMPLOYEE BENEFITS</b>					
17	EMPLOYER CONTRIBUTIONS					
18	25,670,236	5,491,064	25,670,236	5,491,064	25,670,236	5,491,064
19	<b>25,670,236</b>	<b>5,491,064</b>	<b>25,670,236</b>	<b>5,491,064</b>	<b>25,670,236</b>	<b>5,491,064</b>
20	<b>TOTAL DEPARTMENT OF</b>					
21	<b>176,157,917</b>	<b>18,475,609</b>	<b>176,221,124</b>	<b>18,538,816</b>	<b>176,221,634</b>	<b>18,539,326</b>
22	<b>(1,371.58)</b>	<b>(199.58)</b>	<b>(1,371.58)</b>	<b>(199.58)</b>	<b>(1,371.58)</b>	<b>(199.58)</b>



SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL 2. MEDICAL CONTRACTS</b>	<b>321,130,269</b>	<b>118,672,946</b>	<b>347,664,387</b>	<b>141,200,047</b>	<b>335,268,021</b>	<b>128,803,681</b>
2							
3	<b>3. MEDICAL ASSISTANCE PAYMENTS</b>						
4	FAMILY PLANNING					1	1
5	BEHAVIORAL HEALTH SERVICES	64,333,370	19,870,689	75,922,805	22,969,212	75,922,805	22,969,212
6	CHILDREN'S COMMUNITY CARE	31,179,138	9,123,226	31,191,318	9,431,770	31,191,318	9,431,770
7	CLINICAL SERVICES	35,823,413	10,473,976	67,702,820	18,859,191	67,702,820	18,859,191
8	CLTC-COMMUNITY LONG TERM CARE	301,127,200	88,484,368	415,190,867	126,143,322	415,190,867	126,143,322
9	COORDINATED CARE	3,580,876,610	557,692,129	5,733,852,188	594,886,720	3,629,302,188	594,886,720
10	DENTAL SERVICES	161,769,094	45,406,177	168,780,875	49,425,193	168,780,875	49,425,193
11	DURABLE MEDICAL EQUIPMENT	45,940,436	13,473,552	52,807,395	15,965,178	52,807,395	15,965,178
12	EPSDT SERVICES	3,585,331	1,029,425	2,681,323	779,416	2,681,323	779,416
13	HOME HEALTH SERVICES	18,758,234	5,525,164	19,883,984	6,026,473	19,883,984	6,026,473
14	HOSPICE	20,231,610	5,942,425	21,016,078	6,354,180	21,016,078	6,354,180
15	HOSPITAL SERVICES	665,396,329	103,912,126	661,658,734	114,644,599	661,658,734	114,644,599
16	LAB & X-RAY SERVICES	19,001,612	5,563,364	13,573,269	4,089,520	13,573,269	4,089,520
17	MEDICAL PROFESSIONAL SERVICES	37,342,157	10,921,693	36,652,614	11,084,789	36,652,614	11,084,789
18	MMA PHASED DOWN CONTRIBUTIONS	138,915,615	137,415,615	164,675,900	163,175,900	164,675,900	163,175,900
19	NURSING HOME SERVICES	718,337,756	206,148,451	712,089,542	210,751,149	712,089,542	210,751,149
20	OPTIONAL STATE SUPPLEMENT	22,858,647	22,858,647	22,160,118	22,160,118	22,160,118	22,160,118
21	OSCAP	7,416,545	7,416,545	6,199,576	6,199,576	6,199,576	6,199,576
22	PACE	18,241,569	5,358,917	23,843,325	7,229,296	23,843,325	7,229,296
23	PHARMACEUTICAL SERVICES	139,499,070	25,743,157	128,454,847	24,270,797	128,454,847	24,270,797
24	PHYSICIAN SERVICES	96,524,303	27,006,261	90,928,843	25,352,134	90,928,843	25,352,134
25	PREMIUMS 100% STATE	23,853,644	23,853,644	29,399,651	29,399,651	29,399,651	29,399,651
26	PREMIUMS MATCHED	317,477,127	86,618,362	366,766,251	99,471,554	366,766,251	99,471,554
27	TRANSPORTATION SERVICES	90,888,835	26,696,615	94,224,865	28,568,979	94,224,865	28,568,979
28	<b>TOTAL 3. MEDICAL ASSISTANCE PAYMENTS</b>	<b>6,559,377,645</b>	<b>1,446,534,528</b>	<b>8,939,657,188</b>	<b>1,597,238,717</b>	<b>6,835,107,189</b>	<b>1,597,238,718</b>
29							
30							
31	<b>4. ASST PAYMENTS-STATE AGENCIES</b>						
32	DEPT OF EDUCATION	38,822,394		35,370,467		35,370,467	
33	DHEC	1,302,776		1,221,665		1,221,665	
34	DISABILITIES & SPECIAL NEEDS	1,009,956,340	177,413,404	1,127,685,952	221,361,315	1,127,685,952	221,361,315

SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	MENTAL HEALTH	43,145,962		47,944,654	5,249,346	47,944,654	5,249,346
2	MUSC	23,658,760	225,086	23,756,597	225,086	23,756,597	225,086
3	USC	6,370		4,297		4,297	
4	<b>TOTAL 4. ASST</b>	<b>1,116,892,602</b>	<b>177,638,490</b>	<b>1,235,983,632</b>	<b>226,835,747</b>	<b>1,235,983,632</b>	<b>226,835,747</b>
5	<b>PAYMENTS-STATE AGENCIES</b>						
6							
7	<b>5. OTHER ENTITIES ASSIST PAYMENTS</b>						
8	DISPROPORTIONATE SHARE	587,928,622	18,628,621	593,600,000	18,628,621	593,600,000	18,628,621
9	OTHER ENTITIES FUNDING	4,484,098		4,504,351		4,504,351	
10	<b>TOTAL 5. OTHER ENTITIES</b>	<b>592,412,720</b>	<b>18,628,621</b>	<b>598,104,351</b>	<b>18,628,621</b>	<b>598,104,351</b>	<b>18,628,621</b>
11	<b>ASSIST PAYMENTS</b>						
12							
13	<b>6. MEDICAID ELIGIBILITY</b>						
14	CLASSIFIED POSITIONS	18,672,910	6,928,143	18,672,910	6,928,143	18,672,910	6,928,143
15		(1,085.89)	(311.04)	(1,085.89)	(311.04)	(1,085.89)	(311.04)
16	OTHER PERSONAL SERVICES	8,582,383	2,215,457	8,582,383	2,215,457	8,582,383	2,215,457
17	OTHER OPERATING EXPENSES	15,962,875	7,058,285	13,359,739	4,363,635	13,359,739	4,363,635
18	<b>TOTAL 6. MEDICAID ELIGIBILITY</b>	<b>43,218,168</b>	<b>16,201,885</b>	<b>40,615,032</b>	<b>13,507,235</b>	<b>40,615,032</b>	<b>13,507,235</b>
19		<b>(1,085.89)</b>	<b>(311.04)</b>	<b>(1,085.89)</b>	<b>(311.04)</b>	<b>(1,085.89)</b>	<b>(311.04)</b>
20							
21	<b>7. BABYNET</b>						
22	CLASSIFIED POSITIONS	2,753,477	803,477	2,753,477	803,477	2,753,477	803,477
23		(63.00)	(1.00)	(63.00)	(1.00)	(63.00)	(1.00)
24	OTHER PERSONAL SERVICES	800,000		800,000		800,000	
25	OTHER OPERATING EXPENSES	5,627,234	421	6,839,378	3,280,367	6,839,378	3,280,367
26	CASE SERVICES	39,684,325	18,266,960	56,120,211	28,266,960	56,120,211	28,266,960
27	<b>TOTAL 7. BABYNET</b>	<b>48,865,036</b>	<b>19,070,858</b>	<b>66,513,066</b>	<b>32,350,804</b>	<b>66,513,066</b>	<b>32,350,804</b>
28		<b>(63.00)</b>	<b>(1.00)</b>	<b>(63.00)</b>	<b>(1.00)</b>	<b>(63.00)</b>	<b>(1.00)</b>
29							
30	<b>TOTAL A. HEALTH SERVICES</b>	<b>8,709,308,594</b>	<b>1,805,983,350</b>	<b>11,255,806,745</b>	<b>2,038,929,913</b>	<b>9,138,860,380</b>	<b>2,026,533,548</b>
31		<b>(1,683.02)</b>	<b>(501.03)</b>	<b>(1,683.02)</b>	<b>(501.03)</b>	<b>(1,683.02)</b>	<b>(501.03)</b>
32							
33	<b>TOTAL II. PROGRAM</b>	<b>8,709,308,594</b>	<b>1,805,983,350</b>	<b>11,255,806,745</b>	<b>2,038,929,913</b>	<b>9,138,860,380</b>	<b>2,026,533,548</b>
34	<b>AND SERVICES</b>	<b>(1,683.02)</b>	<b>(501.03)</b>	<b>(1,683.02)</b>	<b>(501.03)</b>	<b>(1,683.02)</b>	<b>(501.03)</b>

SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>III. EMPLOYEE BENEFITS</b>						
2	EMPLOYER CONTRIBUTIONS	23,297,944	9,890,475	29,297,944	9,890,475	29,297,944	9,890,475
3	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>23,297,944</b>	<b>9,890,475</b>	<b>29,297,944</b>	<b>9,890,475</b>	<b>29,297,944</b>	<b>9,890,475</b>
4							
5	<b>TOTAL DEPARTMENT OF HEALTH &amp;</b>	<b>8,775,240,987</b>	<b>1,835,143,803</b>	<b>11,330,092,800</b>	<b>2,068,576,942</b>	<b>9,213,146,435</b>	<b>2,056,180,577</b>
6	<b>HUMAN SERVICES</b>	<b>(1,810.03)</b>	<b>(556.18)</b>	<b>(1,810.03)</b>	<b>(556.18)</b>	<b>(1,810.03)</b>	<b>(556.18)</b>

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONERS	249,000	249,000	249,000	249,000	249,000	249,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	15,410,318	6,329,178	17,935,482	8,854,342	18,057,143	8,976,003
5		(287.95)	(136.33)	(287.95)	(137.90)	(287.95)	(137.90)
6	UNCLASSIFIED POSITIONS	21,941	21,941	21,941	21,941	21,941	21,941
7		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	548,029	378,736	548,029	378,736	548,029	378,736
9	OTHER OPERATING EXPENSES	8,317,340	337,230	8,317,340	337,230	8,317,340	337,230
10	<b>TOTAL I. ADMINISTRATION</b>	<b>24,546,628</b>	<b>7,316,085</b>	<b>27,071,792</b>	<b>9,841,249</b>	<b>27,193,453</b>	<b>9,962,910</b>
11		<b>(289.95)</b>	<b>(138.33)</b>	<b>(289.95)</b>	<b>(139.90)</b>	<b>(289.95)</b>	<b>(139.90)</b>
12							
13	<b>II. PROGRAMS AND SERVICES</b>						
14	<b>A. WATER QUALITY IMPROVEMENT</b>						
15	<b>1. WATER MANAGEMENT</b>						
16	CLASSIFIED POSITIONS	16,332,835	4,313,519	16,890,065	4,870,749	16,890,065	4,870,749
17		(252.82)	(67.60)	(252.82)	(74.54)	(252.82)	(74.54)
18	NEW POSITIONS - ENGINEER/ASSOCIATE			122,646	122,646	122,646	122,646
19	ENGINEER II			(2.00)	(2.00)	(2.00)	(2.00)
20	NEW POSITIONS - ENGINEER/ASSOCIATE			149,226	149,226	149,226	149,226
21	ENGINEER III			(2.00)	(2.00)	(2.00)	(2.00)
22	NEW POSITIONS - ENVIRONMENTAL/HEALTH			490,584	490,584	490,584	490,584
23	MGR II			(8.00)	(8.00)	(8.00)	(8.00)
24	NEW POSITIONS - PROGRAM			50,394	50,394	50,394	50,394
25	COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)
26	UNCLASSIFIED POSITIONS	143,991	143,991	143,991	143,991	143,991	143,991
27		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
28	OTHER PERSONAL SERVICES	840,923	180,646	840,923	180,646	840,923	180,646
29	OTHER OPERATING EXPENSES	14,780,651	2,127,472	17,123,852	2,470,673	17,123,852	2,470,673
30	SYSTEM UPGRADES	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
31	ALLOC MUNICIPALITIES -	890,641		890,641		890,641	
32	RESTRICTED						
33	ALLOC COUNTIES - RESTRICTED	8,404		8,404		8,404	
34	ALLOC OTHER STATE AGENCIES	534,147		534,147		534,147	

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOC OTHER ENTITIES	3,962,781		3,962,781		3,962,781	
2	ALLOCATIONS TO PLANNING	509,852		509,852		509,852	
3	DISTRICTS						
4	<b>TOTAL 1. WATER MANAGEMENT</b>	<b>39,504,225</b>	<b>8,265,628</b>	<b>43,217,506</b>	<b>9,978,909</b>	<b>43,217,506</b>	<b>9,978,909</b>
5		<b>(253.82)</b>	<b>(68.60)</b>	<b>(266.82)</b>	<b>(88.54)</b>	<b>(266.82)</b>	<b>(88.54)</b>
6							
7	<b>2. ENVIRONMENTAL HEALTH</b>						
8	CLASSIFIED POSITIONS	20,531,446	10,565,788	22,908,647	12,942,989	22,908,647	12,942,989
9		(395.52)	(218.08)	(395.52)	(230.87)	(395.52)	(230.87)
10	NEW POSITIONS - ENVIRONMENTAL/HEALTH			1,865,326	1,865,326	1,865,326	1,865,326
11	MGR III			(25.00)	(25.00)	(25.00)	(25.00)
12	OTHER PERSONAL SERVICES	2,283,353	728,002	2,283,353	728,002	2,283,353	728,002
13	OTHER OPERATING EXPENSES	12,716,090	3,775,757	12,795,116	3,854,783	13,178,793	4,238,460
14	ALLOC OTHER STATE AGENCIES	121,019		121,019		121,019	
15	GENERAL FUND TRANSFER	40,000	40,000	40,000	40,000	40,000	40,000
16	<b>TOTAL 2. ENVIRONMENTAL HEALTH</b>	<b>35,691,908</b>	<b>15,109,547</b>	<b>40,013,461</b>	<b>19,431,100</b>	<b>40,397,138</b>	<b>19,814,777</b>
17		<b>(395.52)</b>	<b>(218.08)</b>	<b>(420.52)</b>	<b>(255.87)</b>	<b>(420.52)</b>	<b>(255.87)</b>
18							
19	<b>TOTAL A. WATER</b>	<b>75,196,133</b>	<b>23,375,175</b>	<b>83,230,967</b>	<b>29,410,009</b>	<b>83,614,644</b>	<b>29,793,686</b>
20	<b>QUALITY IMPROVEMENT</b>	<b>(649.34)</b>	<b>(286.68)</b>	<b>(687.34)</b>	<b>(344.41)</b>	<b>(687.34)</b>	<b>(344.41)</b>
21							
22	<b>B. COASTAL RESOURCE IMPROVEMENT</b>						
23	CLASSIFIED POSITIONS	2,274,095	728,917	2,327,798	782,620	2,327,798	782,620
24		(36.30)	(11.13)	(36.30)	(11.77)	(36.30)	(11.77)
25	NEW POSITIONS - ENVIRONMENTAL/HEALTH			367,938	367,938	367,938	367,938
26	MGR II			(6.00)	(6.00)	(6.00)	(6.00)
27	OTHER PERSONAL SERVICES	81,884	15,544	81,884	15,544	81,884	15,544
28	OTHER OPERATING EXPENSES	1,850,545	170,449	2,076,730	396,634	2,076,730	396,634
29	OCEAN OUTFALLS	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
30	<b>TOTAL B. COASTAL</b>	<b>6,206,524</b>	<b>2,914,910</b>	<b>6,854,350</b>	<b>3,562,736</b>	<b>6,854,350</b>	<b>3,562,736</b>
31	<b>RESOURCE IMPROVEMENT</b>	<b>(36.30)</b>	<b>(11.13)</b>	<b>(42.30)</b>	<b>(17.77)</b>	<b>(42.30)</b>	<b>(17.77)</b>
32							
33	<b>C. AIR QUALITY IMPROVEMENT</b>						
34	CLASSIFIED POSITIONS	6,782,204	2,171,761	7,646,855	3,036,412	7,646,855	3,036,412





DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	SCBIO	300,000	300,000	300,000	300,000	300,000	300,000
2	CASE SERVICES	14,254,791	4,640,220	14,254,791	4,640,220	14,254,791	4,640,220
3	ALLOC SCHOOL DIST	50,658		50,658		50,658	
4	ALLOC OTHER STATE AGENCIES	5,552,365	178,589	5,552,365	178,589	5,552,365	178,589
5	ALLOC OTHER ENTITIES	20,572,005		20,572,005		20,572,005	
6	AID TO OTHER ENTITIES	743,456	743,456	743,456	743,456	743,456	743,456
7	<b>TOTAL 1. INFECTIOUS</b>	<b>113,316,276</b>	<b>24,126,095</b>	<b>113,421,228</b>	<b>24,231,047</b>	<b>113,421,228</b>	<b>24,231,047</b>
8	<b>DISEASE PREVENTION</b>	<b>(474.48)</b>	<b>(226.98)</b>	<b>(474.48)</b>	<b>(230.96)</b>	<b>(474.48)</b>	<b>(230.96)</b>
9							
10	<b>2. MATERNAL/INFANT HEALTH</b>						
11	CLASSIFIED POSITIONS	19,631,073	2,626,472	20,372,033	3,367,432	20,372,033	3,367,432
12		(759.09)	(101.61)	(759.09)	(111.10)	(759.09)	(111.10)
13	NEW POSITIONS - ENVIRONMENTAL/HEALTH			70,000	70,000	858,522	858,522
14	MGR II			(9.00)	(9.00)	(9.00)	(9.00)
15	UNCLASSIFIED POSITIONS	32,111		32,111		32,111	
16		(0.40)		(0.40)		(0.40)	
17	OTHER PERSONAL SERVICES	1,574,203	50,285	1,574,203	50,285	1,574,203	50,285
18	OTHER OPERATING EXPENSES	20,266,760	441,667	20,266,760	441,667	20,617,828	792,735
19	ABSTINENCE UNTIL MARRIAGE	100,000	100,000	100,000	100,000	100,000	100,000
20	EMERGING PROGRAMS						
21	CONTINUATION TEEN PREGNANCY	546,972	546,972	546,972	546,972	546,972	546,972
22	PREVENTION						
23	NEWBORN HEARING SCREENINGS	421,750	421,750	421,750	421,750	421,750	421,750
24		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
25	CASE SERVICES	32,085,522	15,005	32,085,522	15,005	32,085,522	15,005
26	ALLOC OTHER STATE AGENCIES	379,398		379,398		379,398	
27	ALLOC OTHER ENTITIES	2,848,275		2,848,275		2,848,275	
28	AID TO OTHER ENTITIES	497,209	497,209	497,209	497,209	497,209	497,209
29	<b>TOTAL 2. MATERNAL/INFANT</b>	<b>78,383,273</b>	<b>4,699,360</b>	<b>79,194,233</b>	<b>5,510,320</b>	<b>80,333,823</b>	<b>6,649,910</b>
30	<b>HEALTH</b>	<b>(762.49)</b>	<b>(104.61)</b>	<b>(771.49)</b>	<b>(123.10)</b>	<b>(771.49)</b>	<b>(123.10)</b>
31							
32	<b>3. CHRONIC DISEASE PREVENTION</b>						
33	CLASSIFIED POSITIONS	5,025,085	643,361	5,032,035	650,311	5,032,035	650,311
34		(68.12)	(13.05)	(68.12)	(13.17)	(68.12)	(13.17)

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	1,963,560	51,363	1,963,560	51,363	1,963,560	51,363
2	OTHER OPERATING EXPENSES	8,698,045	650,028	8,698,045	650,028	8,698,045	650,028
3	SMOKING PREVENTION TRUST	6,124,341		6,124,341		6,124,341	
4		(8.81)		(8.81)		(8.81)	
5	CASE SERVICES	3,656,229	510,304	3,656,229	510,304	3,656,229	510,304
6	ALLOC OTHER STATE AGENCIES	2,466,925		2,466,925		2,466,925	
7	ALLOC OTHER ENTITIES	9,161,279		9,161,279		9,161,279	
8	AID OTHER STATE AGENCIES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
9	AID TO OTHER ENTITIES	134,220	134,220	134,220	134,220	134,220	134,220
10	<b>TOTAL 3. CHRONIC</b>	<b>38,229,684</b>	<b>2,989,276</b>	<b>38,236,634</b>	<b>2,996,226</b>	<b>38,236,634</b>	<b>2,996,226</b>
11	<b>DISEASE PREVENTION</b>	<b>(76.93)</b>	<b>(13.05)</b>	<b>(76.93)</b>	<b>(13.17)</b>	<b>(76.93)</b>	<b>(13.17)</b>
12							
13	<b>4. ACCESS TO CARE</b>						
14	CLASSIFIED POSITIONS	24,586,487	16,895,453	24,892,672	17,201,638	24,892,672	17,201,638
15		(442.00)	(323.27)	(442.00)	(324.41)	(442.00)	(324.41)
16	UNCLASSIFIED POSITIONS	908,102	704,865	908,102	704,865	908,102	704,865
17		(6.64)	(5.16)	(6.64)	(5.16)	(6.64)	(5.16)
18	OTHER PERSONAL SERVICES	9,271,880	1,144,811	9,271,880	1,144,811	9,271,880	1,144,811
19	OTHER OPERATING EXPENSES	72,240,341	19,623,952	83,240,341	19,623,952	83,240,341	19,623,952
20	CASE SERVICES	173,148	101	173,148	101	173,148	101
21	ALLOC COUNTIES - RESTRICTED	288,990		288,990		288,990	
22	ALLOC SCHOOL DIST	3,516,795		3,516,795		3,516,795	
23	ALLOC OTHER STATE AGENCIES	230,000		230,000		230,000	
24	ALLOC OTHER ENTITIES	287,218		287,218		287,218	
25	AID OTHER STATE AGENCIES	5,000	5,000	5,000	5,000	5,000	5,000
26	AID TO OTHER ENTITIES	1,238	1,238	1,238	1,238	1,238	1,238
27	<b>TOTAL 4. ACCESS TO CARE</b>	<b>111,509,199</b>	<b>38,375,420</b>	<b>122,815,384</b>	<b>38,681,605</b>	<b>122,815,384</b>	<b>38,681,605</b>
28		<b>(448.64)</b>	<b>(328.43)</b>	<b>(448.64)</b>	<b>(329.57)</b>	<b>(448.64)</b>	<b>(329.57)</b>
29							
30	<b>5. DRUG CONTROL</b>						
31	CLASSIFIED POSITIONS	3,125,123	455,957	3,125,706	456,540	3,125,706	456,540
32		(33.29)	(5.74)	(33.29)	(5.75)	(33.29)	(5.75)
33	OTHER PERSONAL SERVICES	51,290	8,290	51,290	8,290	51,290	8,290
34	OTHER OPERATING EXPENSES	1,393,452	526,452	1,393,452	526,452	1,393,452	526,452

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOC OTHER STATE AGENCIES	7,301		7,301		7,301	
2	<b>TOTAL 5. DRUG CONTROL</b>	<b>4,577,166</b>	<b>990,699</b>	<b>4,577,749</b>	<b>991,282</b>	<b>4,577,749</b>	<b>991,282</b>
3		<b>(33.29)</b>	<b>(5.74)</b>	<b>(33.29)</b>	<b>(5.75)</b>	<b>(33.29)</b>	<b>(5.75)</b>
4							
5	<b>6. RAPE VIOLENCE PREVENTION</b>						
6	CLASSIFIED POSITIONS	82,828		82,828		82,828	
7		(1.00)		(1.00)		(1.00)	
8	OTHER PERSONAL SERVICES	40,998		40,998		40,998	
9	OTHER OPERATING EXPENSES	35,523		35,523		35,523	
10	CASE SERVICES	8,720	8,720	8,720	8,720	8,720	8,720
11	ALLOC OTHER ENTITIES	1,822,137		1,822,137		1,822,137	
12	AID TO OTHER ENTITIES	1,347,969	1,347,969	1,547,969	1,547,969	1,347,969	1,347,969
13	<b>TOTAL 6. RAPE</b>	<b>3,338,175</b>	<b>1,356,689</b>	<b>3,538,175</b>	<b>1,556,689</b>	<b>3,338,175</b>	<b>1,356,689</b>
14	<b>VIOLENCE PREVENTION</b>	<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
15							
16	<b>7. INDEPENDENT LIVING</b>						
17	CLASSIFIED POSITIONS	3,246,931	981,269	3,334,407	1,068,745	3,334,407	1,068,745
18		(66.74)	(18.71)	(66.74)	(19.49)	(66.74)	(19.49)
19	OTHER PERSONAL SERVICES	237,584	40,943	237,584	40,943	237,584	40,943
20	OTHER OPERATING EXPENSES	4,595,690	1,466,022	4,595,690	1,466,022	4,595,690	1,466,022
21	SICKLE CELL PROF EDUCATION	100,000	100,000	100,000	100,000	100,000	100,000
22	CASE SERVICES	10,434,135	2,822,996	10,434,135	2,822,996	10,434,135	2,822,996
23	ALLOC OTHER ENTITIES	50,000		50,000		50,000	
24	AID OTHER STATE AGENCIES	1,395	1,395	1,395	1,395	1,395	1,395
25	AID TO OTHER ENTITIES	99,214	99,214	99,214	99,214	99,214	99,214
26	<b>TOTAL 7. INDEPENDENT LIVING</b>	<b>18,764,949</b>	<b>5,511,839</b>	<b>18,852,425</b>	<b>5,599,315</b>	<b>18,852,425</b>	<b>5,599,315</b>
27		<b>(66.74)</b>	<b>(18.71)</b>	<b>(66.74)</b>	<b>(19.49)</b>	<b>(66.74)</b>	<b>(19.49)</b>
28							
29	<b>TOTAL E. FAMILY HEALTH</b>	<b>368,118,722</b>	<b>78,049,378</b>	<b>380,635,828</b>	<b>79,566,484</b>	<b>381,575,418</b>	<b>80,506,074</b>
30		<b>(1,863.57)</b>	<b>(697.52)</b>	<b>(1,872.57)</b>	<b>(722.04)</b>	<b>(1,872.57)</b>	<b>(722.04)</b>
31							
32	<b>F. HEALTH CARE STANDARDS</b>						
33	<b>1. FACILITY &amp; SRVC DEVELOPMENT</b>						
34	CLASSIFIED POSITIONS	848,001	442,001	854,317	448,317	854,317	448,317

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(10.89)	(6.43)	(10.89)	(6.51)	(10.89)	(6.51)
2 OTHER PERSONAL SERVICES	29,832	12,332	29,832	12,332	29,832	12,332
3 OTHER OPERATING EXPENSES	1,579,713	118,693	1,579,713	118,693	1,579,713	118,693
4 <b>TOTAL 1. FACILITY &amp; SRVC DEVELOPMENT</b>	<b>2,457,546</b>	<b>573,026</b>	<b>2,463,862</b>	<b>579,342</b>	<b>2,463,862</b>	<b>579,342</b>
5	(10.89)	(6.43)	(10.89)	(6.51)	(10.89)	(6.51)
6						
7 <b>2. FACILITY LICENSING</b>						
8 CLASSIFIED POSITIONS	3,368,061	1,840,176	3,650,196	2,122,311	3,650,196	2,122,311
9	(69.57)	(39.65)	(69.57)	(41.90)	(69.57)	(41.90)
10 UNCLASSIFIED POSITIONS	139,901	139,901	139,901	139,901	139,901	139,901
11	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
12 OTHER PERSONAL SERVICES	170,922	83,422	170,922	83,422	170,922	83,422
13 OTHER OPERATING EXPENSES	2,150,590	924,259	2,150,590	924,259	2,150,590	924,259
14 CASE SERVICES	4,000		4,000		4,000	
15 <b>TOTAL 2. FACILITY LICENSING</b>	<b>5,833,474</b>	<b>2,987,758</b>	<b>6,115,609</b>	<b>3,269,893</b>	<b>6,115,609</b>	<b>3,269,893</b>
16	(70.57)	(40.65)	(70.57)	(42.90)	(70.57)	(42.90)
17						
18 <b>3. CERTIFICATION</b>						
19 CLASSIFIED POSITIONS	5,390,131		5,565,150	175,019	5,565,150	175,019
20	(56.79)	(0.04)	(56.79)	(2.54)	(56.79)	(2.54)
21 OTHER PERSONAL SERVICES	275,688		275,688		275,688	
22 OTHER OPERATING EXPENSES	5,378,334		5,378,334		5,378,334	
23 <b>TOTAL 3. CERTIFICATION</b>	<b>11,044,153</b>		<b>11,219,172</b>	<b>175,019</b>	<b>11,219,172</b>	<b>175,019</b>
24	(56.79)	(0.04)	(56.79)	(2.54)	(56.79)	(2.54)
25						
26 <b>4. EMERGENCY MEDICAL SERVICES</b>						
27 CLASSIFIED POSITIONS	657,202	564,821	658,228	565,847	658,228	565,847
28	(14.20)	(12.65)	(14.20)	(12.67)	(14.20)	(12.67)
29 OTHER PERSONAL SERVICES	63,677	35,752	63,677	35,752	63,677	35,752
30 OTHER OPERATING EXPENSES	1,019,926	665,687	1,019,926	665,687	1,019,926	665,687
31 TRAUMA CENTER FUND	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886	2,268,886
32	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
33 CASE SERVICES	95,116	95,116	95,116	95,116	95,116	95,116
34 ALLOC COUNTIES - RESTRICTED	59,882		59,882		59,882	

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOC ENTITIES - AID TO	575,000		575,000		575,000	
2	EMS REGIONAL						
3	AID TO COUNTIES - RESTRICTED	536,382	536,382	536,382	536,382	536,382	536,382
4	AID EMS - REGIONAL COUNCILS	164,579	164,579	164,579	164,579	164,579	164,579
5	AID TO OTHER ENTITIES	147,500	147,500	147,500	147,500	147,500	147,500
6	<b>TOTAL 4. EMERGENCY</b>	<b>5,588,150</b>	<b>4,478,723</b>	<b>5,589,176</b>	<b>4,479,749</b>	<b>5,589,176</b>	<b>4,479,749</b>
7	<b>MEDICAL SERVICES</b>	<b>(16.20)</b>	<b>(14.65)</b>	<b>(16.20)</b>	<b>(14.67)</b>	<b>(16.20)</b>	<b>(14.67)</b>
8							
9	<b>TOTAL F. HEALTH</b>	<b>24,923,323</b>	<b>8,039,507</b>	<b>25,387,819</b>	<b>8,504,003</b>	<b>25,387,819</b>	<b>8,504,003</b>
10	<b>CARE STANDARDS</b>	<b>(154.45)</b>	<b>(61.77)</b>	<b>(154.45)</b>	<b>(66.62)</b>	<b>(154.45)</b>	<b>(66.62)</b>
11							
12	<b>G. HLTH SURVEILLANCE SUPPORT</b>						
13	<b>1. HEALTH LABORATORY</b>						
14	CLASSIFIED POSITIONS	5,346,228	1,319,937	5,352,877	1,326,586	5,352,877	1,326,586
15		(86.54)	(24.20)	(86.54)	(24.23)	(86.54)	(24.23)
16	OTHER PERSONAL SERVICES	978,845	79,915	978,845	79,915	978,845	79,915
17	OTHER OPERATING EXPENSES	21,352,869	720,055	21,352,869	720,055	21,352,869	720,055
18	PERMANENT IMPROVEMENTS	1,610,000		1,610,000		1,610,000	
19	ALLOC OTHER STATE AGENCIES	3,000		3,000		3,000	
20	<b>TOTAL 1. HEALTH LABORATORY</b>	<b>29,290,942</b>	<b>2,119,907</b>	<b>29,297,591</b>	<b>2,126,556</b>	<b>29,297,591</b>	<b>2,126,556</b>
21		<b>(86.54)</b>	<b>(24.20)</b>	<b>(86.54)</b>	<b>(24.23)</b>	<b>(86.54)</b>	<b>(24.23)</b>
22							
23	<b>2. VITAL RECORDS</b>						
24	CLASSIFIED POSITIONS	3,557,526	136,026	3,557,526	136,026	3,557,526	136,026
25		(110.68)	(1.73)	(110.68)	(1.73)	(110.68)	(1.73)
26	OTHER PERSONAL SERVICES	563,921	178	563,921	178	563,921	178
27	OTHER OPERATING EXPENSES	2,760,110	90,718	2,760,110	90,718	2,760,110	90,718
28	<b>TOTAL 2. VITAL RECORDS</b>	<b>6,881,557</b>	<b>226,922</b>	<b>6,881,557</b>	<b>226,922</b>	<b>6,881,557</b>	<b>226,922</b>
29		<b>(110.68)</b>	<b>(1.73)</b>	<b>(110.68)</b>	<b>(1.73)</b>	<b>(110.68)</b>	<b>(1.73)</b>
30							
31	<b>TOTAL G. HLTH</b>	<b>36,172,499</b>	<b>2,346,829</b>	<b>36,179,148</b>	<b>2,353,478</b>	<b>36,179,148</b>	<b>2,353,478</b>
32	<b>SURVEILLANCE SUPPORT</b>	<b>(197.22)</b>	<b>(25.93)</b>	<b>(197.22)</b>	<b>(25.96)</b>	<b>(197.22)</b>	<b>(25.96)</b>
33							
34	<b>TOTAL II. PROGRAMS</b>	<b>551,694,298</b>	<b>125,056,206</b>	<b>576,276,482</b>	<b>136,638,390</b>	<b>577,599,749</b>	<b>137,961,657</b>

DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>AND SERVICES</b>	<b>(3,246.89)</b>	<b>(1,154.05)</b>	<b>(3,299.89)</b>	<b>(1,297.48)</b>	<b>(3,299.89)</b>	<b>(1,297.48)</b>
2							
3	<b>III. EMPLOYEE BENEFITS</b>						
4	EMPLOYER CONTRIBUTIONS	89,186,401	26,015,104	91,922,957	28,751,660	91,781,756	28,610,459
5	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>89,186,401</b>	<b>26,015,104</b>	<b>91,922,957</b>	<b>28,751,660</b>	<b>91,781,756</b>	<b>28,610,459</b>
6							
7	<b>TOTAL DEPARTMENT OF HEALTH &amp;</b>	<b>665,427,327</b>	<b>158,387,395</b>	<b>695,271,231</b>	<b>175,231,299</b>	<b>696,574,958</b>	<b>176,535,026</b>
8	<b>ENVIRONMENTAL CONTROL</b>	<b>(3,536.84)</b>	<b>(1,292.38)</b>	<b>(3,589.84)</b>	<b>(1,437.38)</b>	<b>(3,589.84)</b>	<b>(1,437.38)</b>

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. GENERAL ADMINISTRATION</b>						
2 COMMISSIONERS	272,594	272,594	272,594	272,594	272,594	272,594
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	4,604,436	4,071,241	13,059,170	12,525,975	12,629,057	12,095,862
5	(75.00)	(72.00)	(75.00)	(72.00)	(75.00)	(72.00)
6 UNCLASSIFIED POSITIONS	811,864	705,210	811,864	705,210	811,864	705,210
7	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
8 OTHER PERSONAL SERVICES	318,386	158,279	318,386	158,279	318,386	158,279
9 OTHER OPERATING EXPENSES	2,566,529	961,617	2,566,529	961,617	2,566,529	961,617
10 CASE SERVICES	2,140,250	2,140,250	2,140,250	2,140,250	2,140,250	2,140,250
11 <b>TOTAL I. GENERAL</b>	<b>10,714,059</b>	<b>8,309,191</b>	<b>19,168,793</b>	<b>16,763,925</b>	<b>18,738,680</b>	<b>16,333,812</b>
12 <b>ADMINISTRATION</b>	<b>(80.00)</b>	<b>(77.00)</b>	<b>(80.00)</b>	<b>(77.00)</b>	<b>(80.00)</b>	<b>(77.00)</b>
13						
<b>14 II. PROGRAMS AND SERVICES</b>						
<b>15 A. COMMUNITY MENTAL HEALTH</b>						
<b>16 1. MENTAL HEALTH CENTERS</b>						
17 CLASSIFIED POSITIONS	104,059,365	54,311,604	100,265,365	50,517,604	100,265,365	50,517,604
18	(2,331.84)	(1,222.57)	(2,331.84)	(1,222.57)	(2,331.84)	(1,222.57)
19 UNCLASSIFIED POSITIONS	13,987,684	8,050,927	13,987,684	8,050,927	13,987,684	8,050,927
20	(105.42)	(64.74)	(105.42)	(64.74)	(105.42)	(64.74)
21 OTHER PERSONAL SERVICES	5,316,304	2,566,467	5,316,304	2,566,467	5,316,304	2,566,467
22 OTHER OPERATING EXPENSES	48,966,394	1,806,181	53,382,194	6,221,981	51,382,194	4,221,981
23 988 CALL CENTERS					2,000,000	2,000,000
24 CASE SERVICES	9,105,893	4,091,389	9,105,893	4,091,389	9,105,893	4,091,389
25 <b>TOTAL 1. MENTAL</b>	<b>181,435,640</b>	<b>70,826,568</b>	<b>182,057,440</b>	<b>71,448,368</b>	<b>182,057,440</b>	<b>71,448,368</b>
26 <b>HEALTH CENTERS</b>	<b>(2,437.26)</b>	<b>(1,287.31)</b>	<b>(2,437.26)</b>	<b>(1,287.31)</b>	<b>(2,437.26)</b>	<b>(1,287.31)</b>
27						
<b>28 2. PROJECTS &amp; GRANTS</b>						
29 CLASSIFIED POSITIONS	635,862	185,960	635,862	185,960	635,862	185,960
30	(26.00)	(16.00)	(26.00)	(16.00)	(26.00)	(16.00)
31 UNCLASSIFIED POSITIONS	983,430	848,892	983,430	848,892	983,430	848,892
32	(17.24)	(8.20)	(17.24)	(8.20)	(17.24)	(8.20)
33 OTHER PERSONAL SERVICES	568,430	116,430	568,430	116,430	568,430	116,430
34 OTHER OPERATING EXPENSES	12,384,553	1,823,304	12,384,553	1,823,304	12,384,553	1,823,304



SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLIANCE FOR THE MENTALLY ILL	50,000		50,000		50,000	
2	SC SHARE	250,000		250,000		250,000	
3	CASE SERVICES	1,584,961	599,961	1,584,961	599,961	1,584,961	599,961
4	<b>TOTAL 2. PROJECTS &amp; GRANTS</b>	<b>16,457,236</b>	<b>3,574,547</b>	<b>16,457,236</b>	<b>3,574,547</b>	<b>16,457,236</b>	<b>3,574,547</b>
5		(43.24)	(24.20)	(43.24)	(24.20)	(43.24)	(24.20)
6							
7	<b>TOTAL A. COMMUNITY</b>	<b>197,892,876</b>	<b>74,401,115</b>	<b>198,514,676</b>	<b>75,022,915</b>	<b>198,514,676</b>	<b>75,022,915</b>
8	<b>MENTAL HEALTH</b>	<b>(2,480.50)</b>	<b>(1,311.51)</b>	<b>(2,480.50)</b>	<b>(1,311.51)</b>	<b>(2,480.50)</b>	<b>(1,311.51)</b>
9							
10	<b>B. INPATIENT MENTAL HEALTH</b>						
11	<b>1. BRYAN PSYCHIATRIC HOSPITAL</b>						
12	<b>A. BRYAN CIVIL</b>						
13	CLASSIFIED POSITIONS	15,369,071	9,268,055	15,369,071	9,268,055	15,369,071	9,268,055
14		(317.84)	(215.95)	(317.84)	(215.95)	(317.84)	(215.95)
15	UNCLASSIFIED POSITIONS	1,283,524	830,814	1,283,524	830,814	1,283,524	830,814
16		(14.71)	(5.08)	(14.71)	(5.08)	(14.71)	(5.08)
17	OTHER PERSONAL SERVICES	3,202,471	939,100	3,202,471	939,100	3,202,471	939,100
18	OTHER OPERATING EXPENSES	9,532,733	3,345	9,532,733	3,345	9,532,733	3,345
19	CASE SERVICES	421,202	156,655	421,202	156,655	421,202	156,655
20	<b>TOTAL A. BRYAN CIVIL</b>	<b>29,809,001</b>	<b>11,197,969</b>	<b>29,809,001</b>	<b>11,197,969</b>	<b>29,809,001</b>	<b>11,197,969</b>
21		(332.55)	(221.03)	(332.55)	(221.03)	(332.55)	(221.03)
22							
23	<b>B. BRYAN FORENSICS</b>						
24	CLASSIFIED POSITIONS	7,046,786	5,832,226	7,046,786	5,832,226	7,046,786	5,832,226
25		(166.38)	(138.38)	(166.38)	(138.38)	(166.38)	(138.38)
26	UNCLASSIFIED POSITIONS	2,787,152	1,650,087	2,787,152	1,650,087	2,787,152	1,650,087
27		(13.64)	(8.13)	(13.64)	(8.13)	(13.64)	(8.13)
28	OTHER PERSONAL SERVICES	496,791	378,000	496,791	378,000	496,791	378,000
29	OTHER OPERATING EXPENSES	4,864,738	645,626	4,864,738	645,626	4,864,738	645,626
30	CASE SERVICES	20,538,893	12,670,161	20,538,893	12,670,161	20,538,893	12,670,161
31	<b>TOTAL B. BRYAN FORENSICS</b>	<b>35,734,360</b>	<b>21,176,100</b>	<b>35,734,360</b>	<b>21,176,100</b>	<b>35,734,360</b>	<b>21,176,100</b>
32		(180.02)	(146.51)	(180.02)	(146.51)	(180.02)	(146.51)
33							
34	<b>C. BRYAN CHILD &amp; ADOLESCENT (HALL INSTITUTE)</b>						

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	5,735,429	4,466,646	5,735,429	4,466,646	5,735,429	4,466,646
2		(191.88)	(115.61)	(191.88)	(115.61)	(191.88)	(115.61)
3	UNCLASSIFIED POSITIONS	1,116,070	163,000	1,116,070	163,000	1,116,070	163,000
4		(13.93)	(5.93)	(13.93)	(5.93)	(13.93)	(5.93)
5	OTHER PERSONAL SERVICES	1,437,801	446,477	1,437,801	446,477	1,437,801	446,477
6	OTHER OPERATING EXPENSES	2,159,735		2,159,735		2,159,735	
7	CASE SERVICES	75,534	12,000	75,534	12,000	75,534	12,000
8	<b>TOTAL C. BRYAN CHILD &amp;</b>	<b>10,524,569</b>	<b>5,088,123</b>	<b>10,524,569</b>	<b>5,088,123</b>	<b>10,524,569</b>	<b>5,088,123</b>
9	<b>ADOLESCENT (HALL INSTITUTE)</b>	<b>(205.81)</b>	<b>(121.54)</b>	<b>(205.81)</b>	<b>(121.54)</b>	<b>(205.81)</b>	<b>(121.54)</b>
10							
11	<b>TOTAL 1. BRYAN</b>	<b>76,067,930</b>	<b>37,462,192</b>	<b>76,067,930</b>	<b>37,462,192</b>	<b>76,067,930</b>	<b>37,462,192</b>
12	<b>PSYCHIATRIC HOSPITAL</b>	<b>(718.38)</b>	<b>(489.08)</b>	<b>(718.38)</b>	<b>(489.08)</b>	<b>(718.38)</b>	<b>(489.08)</b>
13							
14	<b>2. HARRIS PSYCHIATRIC HOSPITAL</b>						
15	CLASSIFIED POSITIONS	12,336,017	7,873,137	12,336,017	7,873,137	12,336,017	7,873,137
16		(305.55)	(175.55)	(305.55)	(175.55)	(305.55)	(175.55)
17	UNCLASSIFIED POSITIONS	2,240,720	822,318	2,240,720	822,318	2,240,720	822,318
18		(13.49)	(6.60)	(13.49)	(6.60)	(13.49)	(6.60)
19	OTHER PERSONAL SERVICES	1,618,339	430,000	1,618,339	430,000	1,618,339	430,000
20	OTHER OPERATING EXPENSES	7,560,020	90,500	7,560,020	90,500	7,560,020	90,500
21	CASE SERVICES	494,850	178,500	494,850	178,500	494,850	178,500
22	<b>TOTAL 2. HARRIS</b>	<b>24,249,946</b>	<b>9,394,455</b>	<b>24,249,946</b>	<b>9,394,455</b>	<b>24,249,946</b>	<b>9,394,455</b>
23	<b>PSYCHIATRIC HOSPITAL</b>	<b>(319.04)</b>	<b>(182.15)</b>	<b>(319.04)</b>	<b>(182.15)</b>	<b>(319.04)</b>	<b>(182.15)</b>
24							
25	<b>3. MEDICAL CLINICS</b>						
26	CLASSIFIED POSITIONS	1,389,082	1,196,599	1,389,082	1,196,599	1,389,082	1,196,599
27		(30.20)	(25.20)	(30.20)	(25.20)	(30.20)	(25.20)
28	UNCLASSIFIED POSITIONS	457,373	360,348	457,373	360,348	457,373	360,348
29		(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)
30	OTHER PERSONAL SERVICES	168,863	13,898	168,863	13,898	168,863	13,898
31	OTHER OPERATING EXPENSES	1,137,196	359,762	1,137,196	359,762	1,137,196	359,762
32	CASE SERVICES	25,000	6,000	25,000	6,000	25,000	6,000
33	<b>TOTAL 3. MEDICAL CLINICS</b>	<b>3,177,514</b>	<b>1,936,607</b>	<b>3,177,514</b>	<b>1,936,607</b>	<b>3,177,514</b>	<b>1,936,607</b>
34		<b>(35.20)</b>	<b>(28.20)</b>	<b>(35.20)</b>	<b>(28.20)</b>	<b>(35.20)</b>	<b>(28.20)</b>

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL B. INPATIENT</b>	<b>103,495,390</b>	<b>48,793,254</b>	<b>103,495,390</b>	<b>48,793,254</b>	<b>103,495,390</b>	<b>48,793,254</b>
2	<b>MENTAL HEALTH</b>	<b>(1,072.62)</b>	<b>(699.43)</b>	<b>(1,072.62)</b>	<b>(699.43)</b>	<b>(1,072.62)</b>	<b>(699.43)</b>
3							
4	<b>C. ADDICTIONS</b>						
5	CLASSIFIED POSITIONS	7,708,060	6,613,326	7,708,060	6,613,326	7,708,060	6,613,326
6		(153.39)	(141.88)	(153.39)	(141.88)	(153.39)	(141.88)
7	UNCLASSIFIED POSITIONS	682,368	356,938	682,368	356,938	682,368	356,938
8		(7.48)	(6.48)	(7.48)	(6.48)	(7.48)	(6.48)
9	OTHER PERSONAL SERVICES	1,477,507	898,507	1,477,507	898,507	1,477,507	898,507
10	OTHER OPERATING EXPENSES	3,343,843	800,000	3,343,843	800,000	3,343,843	800,000
11	CASE SERVICES	190,250	35,000	190,250	35,000	190,250	35,000
12	<b>TOTAL C. ADDICTIONS</b>	<b>13,402,028</b>	<b>8,703,771</b>	<b>13,402,028</b>	<b>8,703,771</b>	<b>13,402,028</b>	<b>8,703,771</b>
13		<b>(160.87)</b>	<b>(148.36)</b>	<b>(160.87)</b>	<b>(148.36)</b>	<b>(160.87)</b>	<b>(148.36)</b>
14							
15	<b>D. CLINICAL &amp; SUPPORT SERVICES</b>						
16	<b>1. ADMINISTRATIVE SERVICES</b>						
17	CLASSIFIED POSITIONS	14,536,423	13,538,300	14,536,423	13,538,300	14,686,423	13,688,300
18		(288.26)	(279.51)	(288.26)	(279.51)	(288.26)	(279.51)
19	UNCLASSIFIED POSITIONS	283,964	247,222	283,964	247,222	283,964	247,222
20		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
21	OTHER PERSONAL SERVICES	602,752	550,752	602,752	550,752	602,752	550,752
22	OTHER OPERATING EXPENSES	14,482,580	8,188,481	14,482,580	8,188,481	14,482,580	8,188,481
23	CASE SERVICES	125,000		125,000		125,000	
24	<b>TOTAL 1. ADMINISTRATIVE SERVICES</b>	<b>30,030,719</b>	<b>22,524,755</b>	<b>30,030,719</b>	<b>22,524,755</b>	<b>30,180,719</b>	<b>22,674,755</b>
25		<b>(291.76)</b>	<b>(283.01)</b>	<b>(291.76)</b>	<b>(283.01)</b>	<b>(291.76)</b>	<b>(283.01)</b>
26							
27	<b>2. PUBLIC SAFETY DIVISION</b>						
28	CLASSIFIED POSITIONS	2,243,025	1,803,378	2,515,877	2,076,230	2,454,863	2,015,216
29		(49.00)	(39.00)	(49.00)	(39.00)	(49.00)	(39.00)
30	OTHER PERSONAL SERVICES	131,465	50,000	131,465	50,000	131,465	50,000
31	OTHER OPERATING EXPENSES	1,119,486	146,305	1,119,486	146,305	1,119,486	146,305
32	<b>TOTAL 2. PUBLIC SAFETY DIVISION</b>	<b>3,493,976</b>	<b>1,999,683</b>	<b>3,766,828</b>	<b>2,272,535</b>	<b>3,705,814</b>	<b>2,211,521</b>
33		<b>(49.00)</b>	<b>(39.00)</b>	<b>(49.00)</b>	<b>(39.00)</b>	<b>(49.00)</b>	<b>(39.00)</b>
34							

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 3. NUTRITIONAL</b>						
2 CLASSIFIED POSITIONS	2,042,640	1,792,640	2,042,640	1,792,640	2,042,640	1,792,640
3	(61.97)	(61.97)	(61.97)	(61.97)	(61.97)	(61.97)
4 OTHER PERSONAL SERVICES	328,361	78,361	328,361	78,361	328,361	78,361
5 OTHER OPERATING EXPENSES	3,734,526	1,994,950	3,734,526	1,994,950	3,734,526	1,994,950
6 <b>TOTAL 3. NUTRITIONAL</b>	<b>6,105,527</b>	<b>3,865,951</b>	<b>6,105,527</b>	<b>3,865,951</b>	<b>6,105,527</b>	<b>3,865,951</b>
7	(61.97)	(61.97)	(61.97)	(61.97)	(61.97)	(61.97)
8						
<b>9 4. TRAINING &amp; RESEARCH</b>						
10 CLASSIFIED POSITIONS	2,167,525	1,967,525	2,167,525	1,967,525	2,167,525	1,967,525
11	(27.63)	(27.63)	(27.63)	(27.63)	(27.63)	(27.63)
12 UNCLASSIFIED POSITIONS	102,000	102,000	102,000	102,000	102,000	102,000
13	(0.34)	(0.34)	(0.34)	(0.34)	(0.34)	(0.34)
14 OTHER PERSONAL SERVICES	70,000	20,000	70,000	20,000	70,000	20,000
15 OTHER OPERATING EXPENSES	1,219,879	719,879	1,219,879	719,879	1,219,879	719,879
16 <b>TOTAL 4. TRAINING &amp; RESEARCH</b>	<b>3,559,404</b>	<b>2,809,404</b>	<b>3,559,404</b>	<b>2,809,404</b>	<b>3,559,404</b>	<b>2,809,404</b>
17	(27.97)	(27.97)	(27.97)	(27.97)	(27.97)	(27.97)
18						
19 <b>TOTAL D. CLINICAL &amp;</b>	<b>43,189,626</b>	<b>31,199,793</b>	<b>43,462,478</b>	<b>31,472,645</b>	<b>43,551,464</b>	<b>31,561,631</b>
20 <b>SUPPORT SERVICES</b>	<b>(430.70)</b>	<b>(411.95)</b>	<b>(430.70)</b>	<b>(411.95)</b>	<b>(430.70)</b>	<b>(411.95)</b>
21						
<b>22 E. LONG TERM CARE</b>						
<b>23 1. STONE PAVILION</b>						
24 CLASSIFIED POSITIONS	5,267,215	3,266,496	5,853,153	3,852,434	5,853,153	3,852,434
25	(86.75)	(70.85)	(86.75)	(70.85)	(86.75)	(70.85)
26 UNCLASSIFIED POSITIONS	178,200	98,200	178,200	98,200	178,200	98,200
27	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
28 OTHER PERSONAL SERVICES	2,172,711	642,282	2,172,711	642,282	2,172,711	642,282
29 OTHER OPERATING EXPENSES	3,115,139	74,368	3,214,826	174,055	3,224,826	184,055
30 CASE SERVICES	76,503	8,500	76,503	8,500	76,503	8,500
31 <b>TOTAL 1. STONE PAVILION</b>	<b>10,809,768</b>	<b>4,089,846</b>	<b>11,495,393</b>	<b>4,775,471</b>	<b>11,505,393</b>	<b>4,785,471</b>
32	(90.25)	(74.35)	(90.25)	(74.35)	(90.25)	(74.35)
33						
34 <b>2. CAMPBELL VETERANS HOME</b>						



SECTION 35  
DEPARTMENT OF MENTAL HEALTH

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(0.05)	(0.05)	(0.05)	(0.05)	(0.05)	(0.05)
2 OTHER OPERATING EXPENSES	60,000		60,000		60,000	
3 CASE SERVICES	12,525,544	7,210,544	14,099,544	8,784,544	15,097,544	9,782,544
4 <b>TOTAL 5. VETERANS VILLAGE</b>	<b>12,881,713</b>	<b>7,506,713</b>	<b>14,455,713</b>	<b>9,080,713</b>	<b>15,453,713</b>	<b>10,078,713</b>
5	(4.10)	(4.10)	(4.10)	(4.10)	(4.10)	(4.10)
6						
7 <b>6. PALMETTO PATRIOTS HOME</b>						
8 CLASSIFIED POSITIONS	109,969	109,969	109,969	109,969	109,969	109,969
9	(4.05)	(4.05)	(4.05)	(4.05)	(4.05)	(4.05)
10 UNCLASSIFIED POSITIONS	16,200	16,200	16,200	16,200	16,200	16,200
11	(0.05)	(0.05)	(0.05)	(0.05)	(0.05)	(0.05)
12 OTHER OPERATING EXPENSES	60,000		60,000		60,000	
13 CASE SERVICES	12,819,470	7,504,470	14,158,470	8,843,470	15,149,470	9,834,470
14 <b>TOTAL 6. PALMETTO</b>	<b>13,005,639</b>	<b>7,630,639</b>	<b>14,344,639</b>	<b>8,969,639</b>	<b>15,335,639</b>	<b>9,960,639</b>
15 <b>PATRIOTS HOME</b>	<b>(4.10)</b>	<b>(4.10)</b>	<b>(4.10)</b>	<b>(4.10)</b>	<b>(4.10)</b>	<b>(4.10)</b>
16						
17 <b>TOTAL E. LONG TERM CARE</b>	<b>101,048,949</b>	<b>40,848,876</b>	<b>109,107,431</b>	<b>48,907,358</b>	<b>111,710,431</b>	<b>51,510,358</b>
18	(377.48)	(231.40)	(377.48)	(231.40)	(377.48)	(231.40)
19						
20 <b>F. SEXUAL PREDATOR TREATMENT PGM</b>						
21 CLASSIFIED POSITIONS	1,534,830	1,434,830	1,602,219	1,502,219	1,602,219	1,502,219
22	(26.74)	(26.74)	(26.74)	(26.74)	(26.74)	(26.74)
23 UNCLASSIFIED POSITIONS	146,000	146,000	146,000	146,000	146,000	146,000
24	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
25 OTHER PERSONAL SERVICES	80,000	30,000	80,000	30,000	80,000	30,000
26 OTHER OPERATING EXPENSES	1,107,897	507,897	1,198,754	598,754	1,198,754	598,754
27 LEASE PAYMENT TO SFAA	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472
28 CASE SERVICES	17,840,287	17,040,287	19,110,085	18,310,085	19,110,085	18,310,085
29 <b>TOTAL F. SEXUAL PREDATOR</b>	<b>23,472,486</b>	<b>21,922,486</b>	<b>24,900,530</b>	<b>23,350,530</b>	<b>24,900,530</b>	<b>23,350,530</b>
30 <b>TREATMENT PGM</b>	<b>(27.74)</b>	<b>(27.74)</b>	<b>(27.74)</b>	<b>(27.74)</b>	<b>(27.74)</b>	<b>(27.74)</b>
31						
32 <b>TOTAL II. PROGRAMS</b>	<b>482,501,355</b>	<b>225,869,295</b>	<b>492,882,533</b>	<b>236,250,473</b>	<b>495,574,519</b>	<b>238,942,459</b>
33 <b>AND SERVICES</b>	<b>(4,549.91)</b>	<b>(2,830.39)</b>	<b>(4,549.91)</b>	<b>(2,830.39)</b>	<b>(4,549.91)</b>	<b>(2,830.39)</b>
34						

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

	2022-2023		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>III. EMPLOYEE BENEFITS</b>						
2	EMPLOYER CONTRIBUTIONS	106,145,978	64,680,793	105,488,652	64,023,467	105,488,652	64,023,467
3	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>106,145,978</b>	<b>64,680,793</b>	<b>105,488,652</b>	<b>64,023,467</b>	<b>105,488,652</b>	<b>64,023,467</b>
4							
5	<b>TOTAL DEPARTMENT OF</b>	<b>599,361,392</b>	<b>298,859,279</b>	<b>617,539,978</b>	<b>317,037,865</b>	<b>619,801,851</b>	<b>319,299,738</b>
6	<b>MENTAL HEALTH</b>	<b>(4,629.91)</b>	<b>(2,907.39)</b>	<b>(4,629.91)</b>	<b>(2,907.39)</b>	<b>(4,629.91)</b>	<b>(2,907.39)</b>

SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONERS	172,260	172,260	172,260	172,260	172,260	172,260
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	4,997,231	4,749,094	7,189,103	6,940,966	7,206,917	6,958,780
5		(106.00)	(101.00)	(106.00)	(101.00)	(106.00)	(101.00)
6	OTHER PERSONAL SERVICES	362,637	200,000	362,637	200,000	362,637	200,000
7	OTHER OPERATING EXPENSES	3,531,871		3,606,871	48,000	3,606,871	48,000
8	<b>TOTAL I. ADMINISTRATION</b>	<b>9,063,999</b>	<b>5,121,354</b>	<b>11,330,871</b>	<b>7,361,226</b>	<b>11,348,685</b>	<b>7,379,040</b>
9		<b>(107.00)</b>	<b>(102.00)</b>	<b>(107.00)</b>	<b>(102.00)</b>	<b>(107.00)</b>	<b>(102.00)</b>
10							
11	<b>II. PROGRAM &amp; SERVICES</b>						
12	<b>A. PREVENTION PROGRAM</b>						
13	OTHER OPERATING EXPENSES	307,098	50,000	307,098	50,000	307,098	50,000
14	GREENWOOD GENETIC CENTER	15,685,571	5,434,300	15,685,571	5,434,300	15,685,571	5,434,300
15	<b>TOTAL A. PREVENTION PROGRAM</b>	<b>15,992,669</b>	<b>5,484,300</b>	<b>15,992,669</b>	<b>5,484,300</b>	<b>15,992,669</b>	<b>5,484,300</b>
16							
17	<b>B. INTELLECTUAL DISABILITY FAMILY SUPPORT</b>						
18	<b>1. CHILDREN'S SERVICES</b>						
19	CLASSIFIED POSITIONS	125,439	125,439	125,439	125,439	125,439	125,439
20		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
21	OTHER OPERATING EXPENSES	26,933,376	5,345,606	26,933,376	5,345,606	26,933,376	5,345,606
22	<b>TOTAL 1. CHILDREN'S SERVICES</b>	<b>27,058,815</b>	<b>5,471,045</b>	<b>27,058,815</b>	<b>5,471,045</b>	<b>27,058,815</b>	<b>5,471,045</b>
23		<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
24							
25	<b>2. IN-HOME FAMILY SUPPORTS</b>						
26	CLASSIFIED POSITIONS	927,052	648,142	927,052	648,142	927,052	648,142
27		(20.00)	(14.00)	(20.00)	(14.00)	(20.00)	(14.00)
28	OTHER OPERATING EXPENSES	58,365,259	4,210,025	55,865,259	1,710,025	55,865,259	1,710,025
29	CASE SERVICES	300,000		300,000		300,000	
30	<b>TOTAL 2. IN-HOME FAMILY SUPPORTS</b>	<b>59,592,311</b>	<b>4,858,167</b>	<b>57,092,311</b>	<b>2,358,167</b>	<b>57,092,311</b>	<b>2,358,167</b>
31	<b>FAMILY SUPPORTS</b>	<b>(20.00)</b>	<b>(14.00)</b>	<b>(20.00)</b>	<b>(14.00)</b>	<b>(20.00)</b>	<b>(14.00)</b>
32							
33	<b>3. ADULT DEVELOP &amp; SUPPORT EMPLOYMENT</b>						
34	OTHER OPERATING EXPENSES	67,337,876	1,354,344	67,337,876	1,354,344	67,337,876	1,354,344



SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CASE SERVICES	150,000	150,000	150,000	150,000	150,000	150,000
2	<b>TOTAL 3. ADULT DEVELOP &amp; SUPPORT EMPLOYMENT</b>	<b>67,487,876</b>	<b>1,504,344</b>	<b>67,487,876</b>	<b>1,504,344</b>	<b>67,487,876</b>	<b>1,504,344</b>
3							
4							
5	<b>4. SERVICE COORDINATION</b>						
6	CLASSIFIED POSITIONS	309,964	261,434	604,964	450,234	604,964	450,234
7		(11.00)	(10.00)	(11.00)	(10.00)	(11.00)	(10.00)
8	OTHER PERSONAL SERVICES	140,000	140,000	140,000	140,000	140,000	140,000
9	OTHER OPERATING EXPENSES	17,181,861	1,091,098	17,231,861	1,123,098	17,231,861	1,123,098
10	CASE SERVICES	50,000		50,000		50,000	
11	<b>TOTAL 4. SERVICE COORDINATION</b>	<b>17,681,825</b>	<b>1,492,532</b>	<b>18,026,825</b>	<b>1,713,332</b>	<b>18,026,825</b>	<b>1,713,332</b>
12		<b>(11.00)</b>	<b>(10.00)</b>	<b>(11.00)</b>	<b>(10.00)</b>	<b>(11.00)</b>	<b>(10.00)</b>
13							
14	<b>TOTAL B. INTELLECTUAL DISABILITY</b>	<b>171,820,827</b>	<b>13,326,088</b>	<b>169,665,827</b>	<b>11,046,888</b>	<b>169,665,827</b>	<b>11,046,888</b>
15	<b>FAMILY SUPPORT</b>	<b>(33.00)</b>	<b>(26.00)</b>	<b>(33.00)</b>	<b>(26.00)</b>	<b>(33.00)</b>	<b>(26.00)</b>
16							
17	<b>C. AUTISM FAMILY SUPPORT PROGRAM</b>						
18	<b>1. AUTISM FAMILY SUPPORT SRVCS</b>						
19	CLASSIFIED POSITIONS	136,496	136,496	136,496	136,496	136,496	136,496
20		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
21	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
22	OTHER OPERATING EXPENSES	14,630,330	683,358	14,630,330	683,358	14,630,330	683,358
23	CASE SERVICES	12,000		12,000		12,000	
24	<b>TOTAL 1. AUTISM FAMILY SUPPORT SRVCS</b>	<b>14,788,826</b>	<b>829,854</b>	<b>14,788,826</b>	<b>829,854</b>	<b>14,788,826</b>	<b>829,854</b>
25		<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
26							
27	<b>TOTAL C. AUTISM FAMILY SUPPORT PROGRAM</b>	<b>14,788,826</b>	<b>829,854</b>	<b>14,788,826</b>	<b>829,854</b>	<b>14,788,826</b>	<b>829,854</b>
28		<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
29							
30	<b>D. HEAD &amp; SPINAL CORD INJURY FAM SUPP</b>						
31	CLASSIFIED POSITIONS	457,926	397,926	457,926	397,926	457,926	397,926
32		(8.00)	(6.00)	(8.00)	(6.00)	(8.00)	(6.00)
33	OTHER OPERATING EXPENSES	23,619,670	5,998,836	23,619,670	5,998,836	23,619,670	5,998,836
34	CASE SERVICES	1,600,000	100,000	1,600,000	100,000	1,600,000	100,000

SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL D. HEAD &amp; SPINAL CORD</b>	<b>25,677,596</b>	<b>6,496,762</b>	<b>25,677,596</b>	<b>6,496,762</b>	<b>25,677,596</b>	<b>6,496,762</b>
2	<b>INJURY FAM SUPP</b>	<b>(8.00)</b>	<b>(6.00)</b>	<b>(8.00)</b>	<b>(6.00)</b>	<b>(8.00)</b>	<b>(6.00)</b>
3							
4	<b>E. INTELLECTUAL DISABILITY COMM RESIDENTIAL</b>						
5	CLASSIFIED POSITIONS	4,613,981	4,112,365	5,491,773	4,674,151	5,491,773	4,674,151
6		(96.00)	(83.00)	(96.00)	(83.00)	(96.00)	(83.00)
7	OTHER PERSONAL SERVICES	385,000	85,000	385,000	85,000	385,000	85,000
8	OTHER OPERATING EXPENSES	274,622,107	15,116,336	268,699,248	9,127,906	268,699,248	9,127,906
9	CASE SERVICES	7,863,063	900,800	7,863,063	900,800	7,863,063	900,800
10	<b>TOTAL E. INTELLECTUAL DISABILITY</b>	<b>287,484,151</b>	<b>20,214,501</b>	<b>282,439,084</b>	<b>14,787,857</b>	<b>282,439,084</b>	<b>14,787,857</b>
11	<b>COMM RESIDENTIAL</b>	<b>(96.00)</b>	<b>(83.00)</b>	<b>(96.00)</b>	<b>(83.00)</b>	<b>(96.00)</b>	<b>(83.00)</b>
12							
13	<b>F. AUTISM COMMUNITY RESIDENTIAL PROGRAM</b>						
14	CLASSIFIED POSITIONS	1,210,626	1,110,015	1,356,949	1,203,662	1,996,949	1,843,662
15		(35.00)	(33.00)	(35.00)	(33.00)	(35.00)	(33.00)
16	OTHER PERSONAL SERVICES	565,171	281,312	565,171	281,312	565,171	281,312
17	OTHER OPERATING EXPENSES	30,720,184	327,592	30,761,282	353,895	30,825,282	417,895
18	CASE SERVICES	33,025		33,025		33,025	
19	<b>TOTAL F. AUTISM COMMUNITY</b>	<b>32,529,006</b>	<b>1,718,919</b>	<b>32,716,427</b>	<b>1,838,869</b>	<b>33,420,427</b>	<b>2,542,869</b>
20	<b>RESIDENTIAL PROGRAM</b>	<b>(35.00)</b>	<b>(33.00)</b>	<b>(35.00)</b>	<b>(33.00)</b>	<b>(35.00)</b>	<b>(33.00)</b>
21							
22	<b>G. HEAD &amp; SPINAL CORD INJURY COMMUNITY RESI</b>						
23	OTHER OPERATING EXPENSES	5,540,532	1,158,763	5,540,532	1,158,763	5,540,532	1,158,763
24	<b>TOTAL G. HEAD &amp; SPINAL CORD</b>	<b>5,540,532</b>	<b>1,158,763</b>	<b>5,540,532</b>	<b>1,158,763</b>	<b>5,540,532</b>	<b>1,158,763</b>
25	<b>INJURY COMMUNITY RESI</b>						
26							
27	<b>H. REGIONAL CENTERS RESIDENTIAL PGM</b>						
28	CLASSIFIED POSITIONS	55,313,783	34,164,281	64,170,783	36,821,281	64,170,783	36,821,281
29		(1,835.90)	(1,204.85)	(1,835.90)	(1,204.85)	(1,835.90)	(1,204.85)
30	UNCLASSIFIED POSITIONS	125,000	125,000	125,000	125,000	125,000	125,000
31		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
32	OTHER PERSONAL SERVICES	16,658,773	11,036,989	16,658,773	11,036,989	16,658,773	11,036,989
33	OTHER OPERATING EXPENSES	19,666,449		19,666,449		19,666,449	
34	CASE SERVICES	941,222		941,222		941,222	

SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL H. REGIONAL CENTERS</b>	<b>92,705,227</b>	<b>45,326,270</b>	<b>101,562,227</b>	<b>47,983,270</b>	<b>101,562,227</b>	<b>47,983,270</b>
2	<b>RESIDENTIAL PGM</b>	<b>(1,836.90)</b>	<b>(1,205.85)</b>	<b>(1,836.90)</b>	<b>(1,205.85)</b>	<b>(1,836.90)</b>	<b>(1,205.85)</b>
3							
4	<b>TOTAL II. PROGRAM &amp; SERVICES</b>	<b>646,538,834</b>	<b>94,555,457</b>	<b>648,383,188</b>	<b>89,626,563</b>	<b>649,087,188</b>	<b>90,330,563</b>
5		<b>(2,015.90)</b>	<b>(1,360.85)</b>	<b>(2,015.90)</b>	<b>(1,360.85)</b>	<b>(2,015.90)</b>	<b>(1,360.85)</b>
6							
7	<b>III. EMPLOYEE BENEFITS</b>						
8	EMPLOYER CONTRIBUTIONS	38,551,442	27,053,670	42,622,088	28,454,364	42,878,088	28,710,364
9	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>38,551,442</b>	<b>27,053,670</b>	<b>42,622,088</b>	<b>28,454,364</b>	<b>42,878,088</b>	<b>28,710,364</b>
10							
11	<b>TOTAL DEPARTMENT OF DISABILITIES &amp;</b>	<b>694,154,275</b>	<b>126,730,481</b>	<b>702,336,147</b>	<b>125,442,153</b>	<b>703,313,961</b>	<b>126,419,967</b>
12	<b>SPECIAL NEEDS</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	122,814	89,366	122,814	89,366	122,814	89,366
3		(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
4	CLASSIFIED POSITIONS	301,330	140,235	301,330	140,235	301,330	140,235
5		(4.00)	(1.20)	(4.00)	(1.20)	(4.00)	(1.20)
6	OTHER OPERATING EXPENSES	69,500	15,000	69,500	15,000	69,500	15,000
7	<b>TOTAL I. ADMINISTRATION</b>	<b>493,644</b>	<b>244,601</b>	<b>493,644</b>	<b>244,601</b>	<b>493,644</b>	<b>244,601</b>
8		<b>(5.00)</b>	<b>(1.70)</b>	<b>(5.00)</b>	<b>(1.70)</b>	<b>(5.00)</b>	<b>(1.70)</b>
9							
10	<b>II. FINANCE &amp; OPERATIONS</b>						
11	CLASSIFIED POSITIONS	588,704	178,788	588,704	178,788	588,704	178,788
12		(21.91)	(9.26)	(21.91)	(9.26)	(21.91)	(9.26)
13	OTHER OPERATING EXPENSES	7,404,356	2,664,815	7,404,356	2,664,815	7,529,356	2,789,815
14	LOCAL SALARY SUPPLEMENT	4,490,093	4,490,093	4,490,093	4,490,093	4,490,093	4,490,093
15	STATE BLOCK GRANT	174,474	174,474	174,474	174,474	174,474	174,474
16	ALLOC COUNTIES - RESTRICTED	20,000		20,000		20,000	
17	ALLOC OTHER STATE AGENCIES	2,004,079		2,004,079		2,004,079	
18	ALCOHOL AND DRUG TREATMENT	48,663,784		48,663,784		48,663,784	
19	ALCOHOL & DRUG MATCH FUNDS	2,206,462		2,206,462		2,206,462	
20	ALCOHOL & DRUG PREVENTION	11,009,343		11,009,343		11,009,343	
21	AID TO COUNTIES - RESTRICTED	94,428	94,428	94,428	94,428	94,428	94,428
22	AID OTHER STATE AGENCIES	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902
23	ALCOHOL & DRUG TREATMENT	5,946,716	5,946,716	5,946,716	5,946,716	7,696,716	7,696,716
24	AID TO ENTITIES - ALCOHOL &	100,166	100,166	100,166	100,166	100,166	100,166
25	DRUG MATCH FUNDS						
26	AID TO ENTITIES - ALCOHOL	84,329	84,329	84,329	84,329	84,329	84,329
27	& DRUG PREVENTION						
28	<b>TOTAL II. FINANCE</b>	<b>84,702,836</b>	<b>15,649,711</b>	<b>84,702,836</b>	<b>15,649,711</b>	<b>86,577,836</b>	<b>17,524,711</b>
29	<b>&amp; OPERATIONS</b>	<b>(21.91)</b>	<b>(9.26)</b>	<b>(21.91)</b>	<b>(9.26)</b>	<b>(21.91)</b>	<b>(9.26)</b>
30							
31	<b>III. PROGRAMS</b>						
32	CLASSIFIED POSITIONS	844,054	110,475	844,054	110,475	844,054	110,475
33		(9.95)	(0.10)	(9.95)	(0.10)	(9.95)	(0.10)
34	OTHER PERSONAL SERVICES	864,814	44,000	864,814	44,000	864,814	44,000

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	6,752,213	7,500	6,752,213	7,500	6,877,213	132,500
2	ALLOC OTHER STATE AGENCIES	55,000		55,000		55,000	
3	ALCOHOL & DRUG PREVENTION	35,184		35,184		35,184	
4	<b>TOTAL III. PROGRAMS</b>	<b>8,551,265</b>	<b>161,975</b>	<b>8,551,265</b>	<b>161,975</b>	<b>8,676,265</b>	<b>286,975</b>
5		<b>(9.95)</b>	<b>(0.10)</b>	<b>(9.95)</b>	<b>(0.10)</b>	<b>(9.95)</b>	<b>(0.10)</b>
6							
7	<b>IV. INFORMATION TECHNOLOGY</b>						
8	CLASSIFIED POSITIONS	424,423	124,980	424,423	124,980	424,423	124,980
9		(2.00)		(2.00)		(2.00)	
10	OTHER PERSONAL SERVICES	64,909		64,909		64,909	
11	OTHER OPERATING EXPENSES	582,500	3,500	582,500	3,500	582,500	3,500
12	<b>TOTAL IV. INFORMATION TECHNOLOGY</b>	<b>1,071,832</b>	<b>128,480</b>	<b>1,071,832</b>	<b>128,480</b>	<b>1,071,832</b>	<b>128,480</b>
13		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
14							
15	<b>V. LEGAL &amp; COMPLIANCE</b>						
16	CLASSIFIED POSITIONS	242,145	68,215	242,145	68,215	242,145	68,215
17		(4.15)	(1.00)	(4.15)	(1.00)	(4.15)	(1.00)
18	OTHER PERSONAL SERVICES	99,258	22,267	99,258	22,267	99,258	22,267
19	OTHER OPERATING EXPENSES	102,925	15,500	102,925	15,500	102,925	15,500
20	<b>TOTAL V. LEGAL &amp; COMPLIANCE</b>	<b>444,328</b>	<b>105,982</b>	<b>444,328</b>	<b>105,982</b>	<b>444,328</b>	<b>105,982</b>
21		<b>(4.15)</b>	<b>(1.00)</b>	<b>(4.15)</b>	<b>(1.00)</b>	<b>(4.15)</b>	<b>(1.00)</b>
22							
23	<b>VI. EMPLOYEE BENEFITS</b>						
24	EMPLOYER CONTRIBUTIONS	1,321,944	348,649	1,321,944	348,649	1,321,944	348,649
25	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>1,321,944</b>	<b>348,649</b>	<b>1,321,944</b>	<b>348,649</b>	<b>1,321,944</b>	<b>348,649</b>
26							
27	<b>TOTAL DEPARTMENT OF ALCOHOL &amp; OTHER DRUG ABUSE SERVICES</b>	<b>96,585,849</b>	<b>16,639,398</b>	<b>96,585,849</b>	<b>16,639,398</b>	<b>98,585,849</b>	<b>18,639,398</b>
28		<b>(43.01)</b>	<b>(12.06)</b>	<b>(43.01)</b>	<b>(12.06)</b>	<b>(43.01)</b>	<b>(12.06)</b>

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. STATE OFFICE</b>						
2	<b>A. AGENCY ADMINISTRATION</b>						
3	COMMISSIONERS	250,000	250,000	250,000	250,000	250,000	250,000
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	17,060,688	9,637,606	17,149,659	9,726,577	17,146,658	9,723,576
6		(204.92)	(83.70)	(204.92)	(83.70)	(204.92)	(83.70)
7	UNCLASSIFIED POSITIONS	234,619	84,625	234,619	84,625	234,619	84,625
8	OTHER PERSONAL SERVICES	538,308	190,587	538,308	190,587	538,308	190,587
9	OTHER OPERATING EXPENSES	18,394,714	4,211,891	18,590,221	4,348,685	18,590,221	4,348,685
10	<b>TOTAL A. AGENCY</b>	<b>36,478,329</b>	<b>14,374,709</b>	<b>36,762,807</b>	<b>14,600,474</b>	<b>36,759,806</b>	<b>14,597,473</b>
11	<b>ADMINISTRATION</b>	<b>(205.92)</b>	<b>(84.70)</b>	<b>(205.92)</b>	<b>(84.70)</b>	<b>(205.92)</b>	<b>(84.70)</b>
12							
13	<b>B. INFORMATION RESOURCE MANAGEMENT</b>						
14	CLASSIFIED POSITIONS	4,941,766	1,903,703	4,941,766	1,903,703	4,941,766	1,903,703
15		(82.00)	(28.21)	(82.00)	(28.21)	(82.00)	(28.21)
16	NEW POSITIONS - ENDPOINT			93,391	63,984	93,391	63,984
17	TECHNICIAN II			(1.00)	(0.69)	(1.00)	(0.69)
18	NEW POSITIONS - IT CUSTOMER			63,080	43,217	63,080	43,217
19	SUPPORT SPECIALIST III			(1.00)	(0.70)	(1.00)	(0.70)
20	NEW POSITIONS - IT SECURITY			563,633	190,609	563,633	190,609
21	SPECIALIST II			(3.00)	(2.04)	(3.00)	(2.04)
22	NEW POSITIONS -			76,758	52,588	76,758	52,588
23	NETWORK ADMINISTRATOR			(1.00)	(0.70)	(1.00)	(0.70)
24	NEW POSITIONS - PROJECT			181,612	63,984	181,612	63,984
25	MANAGER I			(1.00)	(0.69)	(1.00)	(0.69)
26	OTHER PERSONAL SERVICES	828,686	160,541	828,686	160,541	828,686	160,541
27	OTHER OPERATING EXPENSES	48,868,320	5,009,068	59,366,344	5,791,394	59,366,344	5,791,394
28	<b>TOTAL B. INFORMATION</b>	<b>54,638,772</b>	<b>7,073,312</b>	<b>66,115,270</b>	<b>8,270,020</b>	<b>66,115,270</b>	<b>8,270,020</b>
29	<b>RESOURCE MANAGEMENT</b>	<b>(82.00)</b>	<b>(28.21)</b>	<b>(89.00)</b>	<b>(33.03)</b>	<b>(89.00)</b>	<b>(33.03)</b>
30							
31	<b>C. COUNTY OFFICE ADMINISTRATION</b>						
32	CLASSIFIED POSITIONS	13,160,023	5,167,241	13,374,331	5,330,663	13,374,331	5,330,663
33		(379.11)	(148.02)	(379.11)	(148.02)	(379.11)	(148.02)
34	UNCLASSIFIED POSITIONS	122,294	45,710	122,294	45,710	122,294	45,710

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(0.99)	(0.38)	(0.99)	(0.38)	(0.99)	(0.38)
2 OTHER PERSONAL SERVICES	52,268	19,186	52,268	19,186	52,268	19,186
3 OTHER OPERATING EXPENSES	2,130,585	770,845	2,130,585	770,845	2,130,585	770,845
4 CASE SERVICES	336,001	121,565	336,001	121,565	336,001	121,565
5 <b>TOTAL C. COUNTY</b>	<b>15,801,171</b>	<b>6,124,547</b>	<b>16,015,479</b>	<b>6,287,969</b>	<b>16,015,479</b>	<b>6,287,969</b>
6 <b>OFFICE ADMINISTRATION</b>	<b>(380.10)</b>	<b>(148.40)</b>	<b>(380.10)</b>	<b>(148.40)</b>	<b>(380.10)</b>	<b>(148.40)</b>
7						
8 <b>D. COUNTY SUPPORT OF LOCAL DSS</b>						
9 OTHER PERSONAL SERVICES	61,321		61,321		61,321	
10 OTHER OPERATING EXPENSES	390,758		390,758		390,758	
11 ALLOC COUNTIES - UNRESTRICTED	3,900,703		3,900,703		3,900,703	
12 <b>TOTAL D. COUNTY SUPPORT OF LOCAL DSS</b>	<b>4,352,782</b>		<b>4,352,782</b>		<b>4,352,782</b>	
13						
14						
15 <b>E. PROGRAM MANAGEMENT</b>						
16 <b>1. CHILDREN'S SERVICES</b>						
17 CLASSIFIED POSITIONS	12,754,231	7,802,048	12,754,231	7,802,048	12,754,231	7,802,048
18	(206.22)	(82.90)	(206.22)	(82.90)	(206.22)	(82.90)
19 OTHER PERSONAL SERVICES	342,157	8,211	342,157	8,211	342,157	8,211
20 OTHER OPERATING EXPENSES	8,400,878	2,408,272	8,400,878	2,408,272	8,400,878	2,408,272
21 STRENGTHENING FAMILIES PROGRAM	700,000	700,000	700,000	700,000	700,000	700,000
22 CASE SERVICES	18,340,956	2,282,856	18,340,956	2,282,856	18,340,956	2,282,856
23 <b>TOTAL 1. CHILDREN'S SERVICES</b>	<b>40,538,222</b>	<b>13,201,387</b>	<b>40,538,222</b>	<b>13,201,387</b>	<b>40,538,222</b>	<b>13,201,387</b>
24	<b>(206.22)</b>	<b>(82.90)</b>	<b>(206.22)</b>	<b>(82.90)</b>	<b>(206.22)</b>	<b>(82.90)</b>
25						
26 <b>2. ADULT SERVICES</b>						
27 CLASSIFIED POSITIONS	383,751	6,582	383,751	6,582	383,751	6,582
28	(9.00)		(9.00)		(9.00)	
29 OTHER OPERATING EXPENSES	4,976,631		4,976,631		4,976,631	
30 <b>TOTAL 2. ADULT SERVICES</b>	<b>5,360,382</b>	<b>6,582</b>	<b>5,360,382</b>	<b>6,582</b>	<b>5,360,382</b>	<b>6,582</b>
31	<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>	
32						
33 <b>3. FAMILY INDEPENDENCE</b>						
34 CLASSIFIED POSITIONS	336,759	23,932	336,759	23,932	336,759	23,932

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(11.00)		(11.00)		(11.00)	
2 OTHER PERSONAL SERVICES	986,228		986,228		986,228	
3 OTHER OPERATING EXPENSES	10,761,483		10,761,483		10,761,483	
4 CASE SERVICES	73,610		73,610		73,610	
5 <b>TOTAL 3. FAMILY INDEPENDENCE</b>	<b>12,158,080</b>	<b>23,932</b>	<b>12,158,080</b>	<b>23,932</b>	<b>12,158,080</b>	<b>23,932</b>
6	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
7						
8 <b>4. ECONOMIC SERVICES</b>						
9 CLASSIFIED POSITIONS	3,409,006	907,533	3,481,473	938,464	3,481,473	938,464
10	(181.22)	(27.43)	(181.22)	(27.43)	(181.22)	(27.43)
11 OTHER PERSONAL SERVICES	687,872		687,872		687,872	
12 OTHER OPERATING EXPENSES	5,733,347	1,653,863	5,733,347	1,653,863	5,733,347	1,653,863
13 <b>TOTAL 4. ECONOMIC SERVICES</b>	<b>9,830,225</b>	<b>2,561,396</b>	<b>9,902,692</b>	<b>2,592,327</b>	<b>9,902,692</b>	<b>2,592,327</b>
14	<b>(181.22)</b>	<b>(27.43)</b>	<b>(181.22)</b>	<b>(27.43)</b>	<b>(181.22)</b>	<b>(27.43)</b>
15						
16 <b>TOTAL E. PROGRAM MANAGEMENT</b>	<b>67,886,909</b>	<b>15,793,297</b>	<b>67,959,376</b>	<b>15,824,228</b>	<b>67,959,376</b>	<b>15,824,228</b>
17	<b>(407.44)</b>	<b>(110.33)</b>	<b>(407.44)</b>	<b>(110.33)</b>	<b>(407.44)</b>	<b>(110.33)</b>
18						
19 <b>TOTAL I. STATE OFFICE</b>	<b>179,157,963</b>	<b>43,365,865</b>	<b>191,205,714</b>	<b>44,982,691</b>	<b>191,202,713</b>	<b>44,979,690</b>
20	<b>(1,075.46)</b>	<b>(371.64)</b>	<b>(1,082.46)</b>	<b>(376.46)</b>	<b>(1,082.46)</b>	<b>(376.46)</b>
21						
22 <b>II. PROGRAMS AND SERVICES</b>						
23 <b>A. CHILD PROTECTIVE SERVICES</b>						
24 <b>1. CPS CASE MANAGEMENT</b>						
25 CLASSIFIED POSITIONS	79,974,565	48,026,711	79,974,565	48,026,711	79,974,565	48,026,711
26	(1,338.02)	(706.52)	(1,338.02)	(706.52)	(1,338.02)	(706.52)
27 OTHER PERSONAL SERVICES	354,192	119,045	354,192	119,045	354,192	119,045
28 OTHER OPERATING EXPENSES	15,151,707	6,118,112	15,151,707	6,118,112	15,151,707	6,118,112
29 CASE SERVICES	1,500	495	1,500	495	1,500	495
30 <b>TOTAL 1. CPS CASE MANAGEMENT</b>	<b>95,481,964</b>	<b>54,264,363</b>	<b>95,481,964</b>	<b>54,264,363</b>	<b>95,481,964</b>	<b>54,264,363</b>
31	<b>(1,338.02)</b>	<b>(706.52)</b>	<b>(1,338.02)</b>	<b>(706.52)</b>	<b>(1,338.02)</b>	<b>(706.52)</b>
32						
33 <b>2. LEGAL REPRESENTATION</b>						
34 CLASSIFIED POSITIONS	7,078,430	3,813,976	7,078,430	3,813,976	7,078,430	3,813,976



SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(137.00)	(60.54)	(137.00)	(60.54)	(137.00)	(60.54)
2 OTHER PERSONAL SERVICES	41,056	8,186	41,056	8,186	41,056	8,186
3 OTHER OPERATING EXPENSES	2,142,767	636,829	2,142,767	636,829	2,142,767	636,829
4 <b>TOTAL 2. LEGAL REPRESENTATION</b>	<b>9,262,253</b>	<b>4,458,991</b>	<b>9,262,253</b>	<b>4,458,991</b>	<b>9,262,253</b>	<b>4,458,991</b>
5	(137.00)	(60.54)	(137.00)	(60.54)	(137.00)	(60.54)
6						
7 <b>TOTAL A. CHILD</b>	<b>104,744,217</b>	<b>58,723,354</b>	<b>104,744,217</b>	<b>58,723,354</b>	<b>104,744,217</b>	<b>58,723,354</b>
8 <b>PROTECTIVE SERVICES</b>	<b>(1,475.02)</b>	<b>(767.06)</b>	<b>(1,475.02)</b>	<b>(767.06)</b>	<b>(1,475.02)</b>	<b>(767.06)</b>
9						
10 <b>B. FOSTER CARE</b>						
11 <b>1. FOSTER CARE CASE MANAGEMENT</b>						
12 CLASSIFIED POSITIONS	28,018,800	12,338,332	28,018,800	12,338,332	28,018,800	12,338,332
13	(820.20)	(379.26)	(820.20)	(379.26)	(820.20)	(379.26)
14 OTHER PERSONAL SERVICES	1,048,553	244,870	1,048,553	244,870	1,048,553	244,870
15 OTHER OPERATING EXPENSES	16,564,647	11,774,690	16,564,647	11,774,690	16,564,647	11,774,690
16 CASE SERVICES	16,925	3,649	1,097,326	910,565	1,097,326	910,565
17 <b>TOTAL 1. FOSTER CARE</b>	<b>45,648,925</b>	<b>24,361,541</b>	<b>46,729,326</b>	<b>25,268,457</b>	<b>46,729,326</b>	<b>25,268,457</b>
18 <b>CASE MANAGEMENT</b>	<b>(820.20)</b>	<b>(379.26)</b>	<b>(820.20)</b>	<b>(379.26)</b>	<b>(820.20)</b>	<b>(379.26)</b>
19						
20 <b>2. FOSTER CARE CASE SERVICES</b>						
21 OTHER OPERATING EXPENSES			1,380,344	95,813	3,380,344	2,095,813
22 CASE SERVICES	54,082,400	18,210,702	57,071,706	20,251,651	57,071,706	20,251,651
23 <b>TOTAL 2. FOSTER CARE</b>	<b>54,082,400</b>	<b>18,210,702</b>	<b>58,452,050</b>	<b>20,347,464</b>	<b>60,452,050</b>	<b>22,347,464</b>
24 <b>CASE SERVICES</b>						
25						
26 <b>3. EDC CASE SERVICES</b>						
27 IMD GROUP HOMES	20,676,781	20,676,781	26,232,836	24,846,477	26,232,836	24,846,477
28 CASE SERVICES	19,847,430	14,302,121	25,809,699	18,547,428	25,809,699	18,547,428
29 <b>TOTAL 3. EDC CASE SERVICES</b>	<b>40,524,211</b>	<b>34,978,902</b>	<b>52,042,535</b>	<b>43,393,905</b>	<b>52,042,535</b>	<b>43,393,905</b>
30						
31 <b>TOTAL B. FOSTER CARE</b>	<b>140,255,536</b>	<b>77,551,145</b>	<b>157,223,911</b>	<b>89,009,826</b>	<b>159,223,911</b>	<b>91,009,826</b>
32	(820.20)	(379.26)	(820.20)	(379.26)	(820.20)	(379.26)
33						
34 <b>C. ADOPTIONS</b>						

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>1. ADOPTIONS CASE MANAGEMENT</b>						
2	CLASSIFIED POSITIONS	5,303,361	2,911,721	5,303,361	2,911,721	5,303,361	2,911,721
3		(137.24)	(63.49)	(137.24)	(63.49)	(137.24)	(63.49)
4	OTHER PERSONAL SERVICES	87,872	62,031	87,872	62,031	87,872	62,031
5	OTHER OPERATING EXPENSES	1,786,220	403,881	1,786,220	403,881	1,786,220	403,881
6	CASE SERVICES	700	240	700	240	700	240
7	<b>TOTAL 1. ADOPTIONS</b>	<b>7,178,153</b>	<b>3,377,873</b>	<b>7,178,153</b>	<b>3,377,873</b>	<b>7,178,153</b>	<b>3,377,873</b>
8	<b>CASE MANAGEMENT</b>	<b>(137.24)</b>	<b>(63.49)</b>	<b>(137.24)</b>	<b>(63.49)</b>	<b>(137.24)</b>	<b>(63.49)</b>
9							
10	<b>2. ADOPTIONS CASE SERVICES</b>						
11	CASE SERVICES	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719
12	<b>TOTAL 2. ADOPTIONS</b>	<b>25,275,121</b>	<b>12,616,719</b>	<b>25,275,121</b>	<b>12,616,719</b>	<b>25,275,121</b>	<b>12,616,719</b>
13	CASE SERVICES						
14							
15	<b>TOTAL C. ADOPTIONS</b>	<b>32,453,274</b>	<b>15,994,592</b>	<b>32,453,274</b>	<b>15,994,592</b>	<b>32,453,274</b>	<b>15,994,592</b>
16		<b>(137.24)</b>	<b>(63.49)</b>	<b>(137.24)</b>	<b>(63.49)</b>	<b>(137.24)</b>	<b>(63.49)</b>
17							
18	<b>D. ADULT PROTECTIVE SERVICES</b>						
19	<b>1. APS CASE MANAGEMENT</b>						
20	CLASSIFIED POSITIONS	2,982,614	98,909	2,982,614	98,909	2,982,614	98,909
21		(91.00)	(0.68)	(91.00)	(0.68)	(91.00)	(0.68)
22	OTHER PERSONAL SERVICES	26,821		26,821		26,821	
23	OTHER OPERATING EXPENSES	240,895		240,895		240,895	
24	<b>TOTAL 1. APS CASE MANAGEMENT</b>	<b>3,250,330</b>	<b>98,909</b>	<b>3,250,330</b>	<b>98,909</b>	<b>3,250,330</b>	<b>98,909</b>
25		<b>(91.00)</b>	<b>(0.68)</b>	<b>(91.00)</b>	<b>(0.68)</b>	<b>(91.00)</b>	<b>(0.68)</b>
26							
27	<b>2. APS CASE SERVICES</b>						
28	CRIMINAL DOMESTIC VIOLENCE	1,300,000	1,300,000	1,500,000	1,500,000	1,300,000	1,300,000
29	- SCCADVASA						
30	CASE SERVICES	175,000		607,000	432,000	607,000	432,000
31	<b>TOTAL 2. APS CASE SERVICES</b>	<b>1,475,000</b>	<b>1,300,000</b>	<b>2,107,000</b>	<b>1,932,000</b>	<b>1,907,000</b>	<b>1,732,000</b>
32							
33	<b>TOTAL D. ADULT</b>	<b>4,725,330</b>	<b>1,398,909</b>	<b>5,357,330</b>	<b>2,030,909</b>	<b>5,157,330</b>	<b>1,830,909</b>
34	<b>PROTECTIVE SERVICES</b>	<b>(91.00)</b>	<b>(0.68)</b>	<b>(91.00)</b>	<b>(0.68)</b>	<b>(91.00)</b>	<b>(0.68)</b>

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>E. EMPLOYMENT AND TRAINING SERVICES</b>						
2	<b>1. EMPL &amp; TRNG CASE MANAGEMENT</b>						
3	CLASSIFIED POSITIONS	19,774,769	8,396,823	20,428,163	8,738,831	20,428,163	8,738,831
4		(660.15)	(237.71)	(660.15)	(237.71)	(660.15)	(237.71)
5	OTHER PERSONAL SERVICES	1,816,289		1,816,289		1,816,289	
6	OTHER OPERATING EXPENSES	566,886	41,690	566,886	41,690	566,886	41,690
7	<b>TOTAL 1. EMPL &amp; TRNG</b>	<b>22,157,944</b>	<b>8,438,513</b>	<b>22,811,338</b>	<b>8,780,521</b>	<b>22,811,338</b>	<b>8,780,521</b>
8	<b>CASE MANAGEMENT</b>	<b>(660.15)</b>	<b>(237.71)</b>	<b>(660.15)</b>	<b>(237.71)</b>	<b>(660.15)</b>	<b>(237.71)</b>
9							
10	<b>2. EMPL &amp; TRNG CASE SERVICES</b>						
11	CASE SERVICES	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
12	<b>TOTAL 2. EMPL &amp; TRNG</b>	<b>7,520,582</b>	<b>2,500</b>	<b>7,520,582</b>	<b>2,500</b>	<b>7,520,582</b>	<b>2,500</b>
13	<b>CASE SERVICES</b>						
14							
15	<b>3. TANF CASE SERVICES</b>						
16	CASE SERVICES	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903
17	<b>TOTAL 3. TANF CASE SERVICES</b>	<b>62,048,519</b>	<b>3,625,903</b>	<b>62,048,519</b>	<b>3,625,903</b>	<b>62,048,519</b>	<b>3,625,903</b>
18							
19	<b>TOTAL E. EMPLOYMENT AND</b>	<b>91,727,045</b>	<b>12,066,916</b>	<b>92,380,439</b>	<b>12,408,924</b>	<b>92,380,439</b>	<b>12,408,924</b>
20	<b>TRAINING SERVICES</b>	<b>(660.15)</b>	<b>(237.71)</b>	<b>(660.15)</b>	<b>(237.71)</b>	<b>(660.15)</b>	<b>(237.71)</b>
21							
22	<b>F. CHILD SUPPORT ENFORCEMENT</b>						
23	CLASSIFIED POSITIONS	7,916,111	2,385,136	7,916,111	2,385,136	7,916,111	2,385,136
24		(253.00)	(60.18)	(253.00)	(60.18)	(253.00)	(60.18)
25	OTHER PERSONAL SERVICES	489,162		489,162		489,162	
26	OTHER OPERATING EXPENSES	70,449,908	6,934,863	70,449,908	6,934,863	70,449,908	6,934,863
27	ALLOC OTHER ENTITIES	6,500		6,500		6,500	
28	<b>TOTAL F. CHILD</b>	<b>78,861,681</b>	<b>9,319,999</b>	<b>78,861,681</b>	<b>9,319,999</b>	<b>78,861,681</b>	<b>9,319,999</b>
29	<b>SUPPORT ENFORCEMENT</b>	<b>(253.00)</b>	<b>(60.18)</b>	<b>(253.00)</b>	<b>(60.18)</b>	<b>(253.00)</b>	<b>(60.18)</b>
30							
31	<b>G. FOOD STAMP ASSISTANCE PROGRAM</b>						
32	CLASSIFIED POSITIONS	13,037,360	6,288,900	13,134,060	6,337,250	13,134,060	6,337,250
33		(350.00)	(88.50)	(350.00)	(88.50)	(350.00)	(88.50)
34	OTHER PERSONAL SERVICES	1,896,965	37,491	1,896,965	37,491	1,896,965	37,491

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	2,007,654	551,652	2,007,654	551,652	2,007,654	551,652
2	<b>TOTAL G. FOOD STAMP ASSISTANCE PROGRAM</b>	<b>16,941,979</b>	<b>6,878,043</b>	<b>17,038,679</b>	<b>6,926,393</b>	<b>17,038,679</b>	<b>6,926,393</b>
3		<b>(350.00)</b>	<b>(88.50)</b>	<b>(350.00)</b>	<b>(88.50)</b>	<b>(350.00)</b>	<b>(88.50)</b>
4							
5	<b>H. FAMILY PRESERVATION</b>						
6	CLASSIFIED POSITIONS	626,182	546,975	626,182	546,975	626,182	546,975
7		(31.08)	(12.33)	(31.08)	(12.33)	(31.08)	(12.33)
8	OTHER PERSONAL SERVICES	896,650	24,541	896,650	24,541	896,650	24,541
9	OTHER OPERATING EXPENSES	6,044,663	2,494,090	6,044,663	2,494,090	6,044,663	2,494,090
10	CASE SERVICES	1,783,245		1,783,245		1,783,245	
11	<b>TOTAL H. FAMILY PRESERVATION</b>	<b>9,350,740</b>	<b>3,065,606</b>	<b>9,350,740</b>	<b>3,065,606</b>	<b>9,350,740</b>	<b>3,065,606</b>
12		<b>(31.08)</b>	<b>(12.33)</b>	<b>(31.08)</b>	<b>(12.33)</b>	<b>(31.08)</b>	<b>(12.33)</b>
13							
14	<b>I. HOMEMAKER</b>						
15	CLASSIFIED POSITIONS	1,241,586	3,487	1,241,586	3,487	1,241,586	3,487
16		(73.00)		(73.00)		(73.00)	
17	OTHER OPERATING EXPENSES	276,400		276,400		276,400	
18	<b>TOTAL I. HOMEMAKER</b>	<b>1,517,986</b>	<b>3,487</b>	<b>1,517,986</b>	<b>3,487</b>	<b>1,517,986</b>	<b>3,487</b>
19		<b>(73.00)</b>		<b>(73.00)</b>		<b>(73.00)</b>	
20							
21	<b>J. BATTERED SPOUSE</b>						
22	CLASSIFIED POSITIONS	587	587	587	587	587	587
23		(1.00)		(1.00)		(1.00)	
24	OTHER PERSONAL SERVICES	33,730		33,730		33,730	
25	OTHER OPERATING EXPENSES	23,875		23,875		23,875	
26	ALLOC OTHER ENTITIES	3,999,554		3,999,554		3,999,554	
27	AID TO OTHER ENTITIES	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333
28	<b>TOTAL J. BATTERED SPOUSE</b>	<b>5,706,079</b>	<b>1,648,920</b>	<b>5,706,079</b>	<b>1,648,920</b>	<b>5,706,079</b>	<b>1,648,920</b>
29		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
30							
31	<b>K. PREGNANCY PREVENTION</b>						
32	CLASSIFIED POSITIONS	91,228		91,228		91,228	
33		(2.00)		(2.00)		(2.00)	
34	OTHER PERSONAL SERVICES	32,749		32,749		32,749	

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	26,200		26,200		26,200	
2	CONTINUATION OF TEEN PREGNANCY PREVENTION	546,972	546,972	546,972	546,972	546,972	546,972
4	<b>TOTAL K. PREGNANCY PREVENTION</b>	<b>697,149</b>	<b>546,972</b>	<b>697,149</b>	<b>546,972</b>	<b>697,149</b>	<b>546,972</b>
5		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
7	<b>L. FOOD SERVICE</b>						
8	CASE SERVICES	36,036,715		36,036,715		36,036,715	
9	<b>TOTAL L. FOOD SERVICE</b>	<b>36,036,715</b>		<b>36,036,715</b>		<b>36,036,715</b>	
11	<b>M. CHILD CARE</b>						
12	CLASSIFIED POSITIONS	5,115,629	73,947	5,118,224	73,947	5,118,224	73,947
13		(251.99)		(251.99)		(251.99)	
14	OTHER PERSONAL SERVICES	2,636,821		2,636,821		2,636,821	
15	OTHER OPERATING EXPENSES	14,808,846	16,377	14,808,846	16,377	14,808,846	16,377
16	CASE SERVICES	68,651,307	10,197,437	68,651,307	10,197,437	68,651,307	10,197,437
17	ALLOC PRIVATE SECTOR	450,000		450,000		450,000	
18	<b>TOTAL M. CHILD CARE</b>	<b>91,662,603</b>	<b>10,287,761</b>	<b>91,665,198</b>	<b>10,287,761</b>	<b>91,665,198</b>	<b>10,287,761</b>
19		<b>(251.99)</b>		<b>(251.99)</b>		<b>(251.99)</b>	
21	<b>N. KINSHIP</b>						
22	CASE SERVICES			696,833	198,018	696,833	198,018
23	<b>TOTAL N. KINSHIP</b>			<b>696,833</b>	<b>198,018</b>	<b>696,833</b>	<b>198,018</b>
25	<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>614,680,334</b>	<b>197,485,704</b>	<b>633,730,231</b>	<b>210,164,761</b>	<b>635,530,231</b>	<b>211,964,761</b>
26		<b>(4,145.68)</b>	<b>(1,609.21)</b>	<b>(4,145.68)</b>	<b>(1,609.21)</b>	<b>(4,145.68)</b>	<b>(1,609.21)</b>
28	<b>III. EMPLOYEE BENEFITS</b>						
29	EMPLOYER CONTRIBUTIONS	78,644,263	41,459,845	79,261,033	41,839,265	79,261,033	41,839,265
30	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>78,644,263</b>	<b>41,459,845</b>	<b>79,261,033</b>	<b>41,839,265</b>	<b>79,261,033</b>	<b>41,839,265</b>
32	<b>TOTAL DEPARTMENT OF SOCIAL SERVICES</b>	<b>872,482,560</b>	<b>282,311,414</b>	<b>904,196,978</b>	<b>296,986,717</b>	<b>905,993,977</b>	<b>298,783,716</b>
33		<b>(5,221.14)</b>	<b>(1,980.85)</b>	<b>(5,228.14)</b>	<b>(1,985.67)</b>	<b>(5,228.14)</b>	<b>(1,985.67)</b>

SECTION 39  
COMMISSION FOR THE BLIND

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONERS	118,314	118,314	118,314	118,314	118,314	118,314
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	777,176	777,176	782,411	782,411	781,895	781,895
5		(14.77)	(14.00)	(14.77)	(14.00)	(14.77)	(14.00)
6	NEW POSITIONS - ATTORNEY III			87,329	87,329	87,329	87,329
7				(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	38,100	38,100	38,100	38,100	38,100	38,100
9	OTHER OPERATING EXPENSES	441,363	421,512	463,912	444,061	463,912	444,061
10	<b>TOTAL I. ADMINISTRATION</b>	<b>1,374,953</b>	<b>1,355,102</b>	<b>1,490,066</b>	<b>1,470,215</b>	<b>1,489,550</b>	<b>1,469,699</b>
11		<b>(15.77)</b>	<b>(15.00)</b>	<b>(16.77)</b>	<b>(16.00)</b>	<b>(16.77)</b>	<b>(16.00)</b>
12							
13	<b>II. REHABILITATION SERVICES</b>						
14	<b>A. VOCATIONAL REHABILITATION</b>						
15	CLASSIFIED POSITIONS	1,583,273	565,670	1,583,273	565,670	1,583,273	565,670
16		(45.56)	(8.59)	(45.56)	(8.59)	(45.56)	(8.59)
17	OTHER PERSONAL SERVICES	5,000		5,000		5,000	
18	OTHER OPERATING EXPENSES	1,550,045	57,787	1,550,045	57,787	1,550,045	57,787
19	CASE SERVICES	1,126,476	407,000	1,126,476	407,000	1,126,476	407,000
20	<b>TOTAL A. VOCATIONAL</b>	<b>4,264,794</b>	<b>1,030,457</b>	<b>4,264,794</b>	<b>1,030,457</b>	<b>4,264,794</b>	<b>1,030,457</b>
21	<b>REHABILITATION</b>	<b>(45.56)</b>	<b>(8.59)</b>	<b>(45.56)</b>	<b>(8.59)</b>	<b>(45.56)</b>	<b>(8.59)</b>
22							
23	<b>B. BUSINESS ENTERPRISE PROGRAM</b>						
24	CLASSIFIED POSITIONS	585,100	144,567	585,100	144,567	585,100	144,567
25		(13.00)	(1.46)	(13.00)	(1.46)	(13.00)	(1.46)
26	OTHER PERSONAL SERVICES	5,000		5,000		5,000	
27	OTHER OPERATING EXPENSES	40,355,500	20,000	40,355,500	20,000	40,355,500	20,000
28	CASE SERVICES	296,680	20,000	296,680	20,000	296,680	20,000
29	<b>TOTAL B. BUSINESS</b>	<b>41,242,280</b>	<b>184,567</b>	<b>41,242,280</b>	<b>184,567</b>	<b>41,242,280</b>	<b>184,567</b>
30	<b>ENTERPRISE PROGRAM</b>	<b>(13.00)</b>	<b>(1.46)</b>	<b>(13.00)</b>	<b>(1.46)</b>	<b>(13.00)</b>	<b>(1.46)</b>
31							
32	<b>C. SCCB TRAINING CENTER</b>						
33	CLASSIFIED POSITIONS	1,237,435	366,768	1,237,435	366,768	1,237,435	366,768
34		(29.00)	(5.28)	(29.00)	(5.28)	(29.00)	(5.28)

SECTION 39  
COMMISSION FOR THE BLIND

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	204,932		204,932		204,932	
2	OTHER OPERATING EXPENSES	402,000	42,000	402,000	42,000	402,000	42,000
3	CASE SERVICES	385,202	35,202	385,202	35,202	385,202	35,202
4	<b>TOTAL C. SCCB TRAINING CENTER</b>	<b>2,229,569</b>	<b>443,970</b>	<b>2,229,569</b>	<b>443,970</b>	<b>2,229,569</b>	<b>443,970</b>
5		<b>(29.00)</b>	<b>(5.28)</b>	<b>(29.00)</b>	<b>(5.28)</b>	<b>(29.00)</b>	<b>(5.28)</b>
6							
7	<b>D. TRANSITION SERVICES</b>						
8	CLASSIFIED POSITIONS	149,536	318	149,536	318	149,536	318
9		(4.00)		(4.00)		(4.00)	
10	OTHER OPERATING EXPENSES	11,000	1,000	11,000	1,000	11,000	1,000
11	CASE SERVICES	2,602,000	202,000	2,602,000	202,000	2,602,000	202,000
12	<b>TOTAL D. TRANSITION SERVICES</b>	<b>2,762,536</b>	<b>203,318</b>	<b>2,762,536</b>	<b>203,318</b>	<b>2,762,536</b>	<b>203,318</b>
13		<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>	
14							
15	<b>TOTAL II. REHABILITATION SERVICES</b>	<b>50,499,179</b>	<b>1,862,312</b>	<b>50,499,179</b>	<b>1,862,312</b>	<b>50,499,179</b>	<b>1,862,312</b>
16		<b>(91.56)</b>	<b>(15.33)</b>	<b>(91.56)</b>	<b>(15.33)</b>	<b>(91.56)</b>	<b>(15.33)</b>
17							
18	<b>III. PREVENTION OF BLINDNESS</b>						
19	CLASSIFIED POSITIONS	223,182	223,182	223,182	223,182	223,182	223,182
20		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
21	OTHER OPERATING EXPENSES	108,100	108,100	108,100	108,100	108,100	108,100
22	CASE SERVICES	363,486	363,486	363,486	363,486	363,486	363,486
23	<b>TOTAL III. PREVENTION OF BLINDNESS</b>	<b>694,768</b>	<b>694,768</b>	<b>694,768</b>	<b>694,768</b>	<b>694,768</b>	<b>694,768</b>
24		<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
25							
26	<b>IV. OLDER BLIND SERVICES</b>						
27	CLASSIFIED POSITIONS	327,948	100,390	327,948	100,390	327,948	100,390
28		(6.63)	(0.52)	(6.63)	(0.52)	(6.63)	(0.52)
29	OTHER PERSONAL SERVICES	5,000		5,000		5,000	
30	OTHER OPERATING EXPENSES	90,000		90,000		90,000	
31	CASE SERVICES	216,188	69,000	216,188	69,000	216,188	69,000
32	<b>TOTAL IV. OLDER BLIND SERVICES</b>	<b>639,136</b>	<b>169,390</b>	<b>639,136</b>	<b>169,390</b>	<b>639,136</b>	<b>169,390</b>
33		<b>(6.63)</b>	<b>(0.52)</b>	<b>(6.63)</b>	<b>(0.52)</b>	<b>(6.63)</b>	<b>(0.52)</b>
34							

SECTION 39  
COMMISSION FOR THE BLIND

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>V. CHILDREN'S SERVICES</b>						
2	CLASSIFIED POSITIONS	159,910	159,910	159,910	159,910	159,910	159,910
3		(3.53)	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)
4	OTHER OPERATING EXPENSES	45,000	45,000	45,000	45,000	45,000	45,000
5	CASE SERVICES	97,000	97,000	97,000	97,000	97,000	97,000
6	<b>TOTAL V. CHILDREN'S SERVICES</b>	<b>301,910</b>	<b>301,910</b>	<b>301,910</b>	<b>301,910</b>	<b>301,910</b>	<b>301,910</b>
7		(3.53)	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)
8							
9	<b>VI. EMPLOYEE BENEFITS</b>						
10	EMPLOYER CONTRIBUTIONS	1,980,669	976,746	2,019,967	1,016,044	2,019,967	1,016,044
11	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>1,980,669</b>	<b>976,746</b>	<b>2,019,967</b>	<b>1,016,044</b>	<b>2,019,967</b>	<b>1,016,044</b>
12							
13	<b>TOTAL COMMISSION FOR</b>	<b>55,490,615</b>	<b>5,360,228</b>	<b>55,645,026</b>	<b>5,514,639</b>	<b>55,644,510</b>	<b>5,514,123</b>
14	<b>THE BLIND</b>	<b>(121.49)</b>	<b>(38.38)</b>	<b>(122.49)</b>	<b>(39.38)</b>	<b>(122.49)</b>	<b>(39.38)</b>



SECTION 40  
DEPARTMENT ON AGING

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	125,000	125,000	125,000	125,000	125,000	125,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	2,229,619	1,085,637	2,229,619	1,085,637	2,229,619	1,085,637
5		(23.25)	(10.90)	(23.25)	(10.90)	(23.25)	(10.90)
6	UNCLASSIFIED POSITIONS	85,000	85,000	85,000	85,000	85,000	85,000
7	OTHER PERSONAL SERVICES	62,090	35,840	62,090	35,840	62,090	35,840
8	OTHER OPERATING EXPENSES	1,803,757	594,284	1,803,757	594,284	1,803,757	594,284
9	<b>TOTAL I. ADMINISTRATION</b>	<b>4,305,466</b>	<b>1,925,761</b>	<b>4,305,466</b>	<b>1,925,761</b>	<b>4,305,466</b>	<b>1,925,761</b>
10		<b>(24.25)</b>	<b>(11.90)</b>	<b>(24.25)</b>	<b>(11.90)</b>	<b>(24.25)</b>	<b>(11.90)</b>
11							
12	<b>II. PROGRAMS AND SERVICES</b>						
13	<b>A. AGING ASSISTANCE</b>						
14	OTHER OPERATING EXPENSES	900,000	900,000	900,000	900,000	900,000	900,000
15	ALZHEIMERS	150,000	150,000	150,000	150,000	150,000	150,000
16	FAMILY CAREGIVERS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
17	GERIATRIC PHYSICIAN LOAN PROGRAM	35,000	35,000	35,000	35,000	35,000	35,000
18							
19	HOME AND COMMUNITY BASED SERVICES	10,972,000	10,972,000	10,972,000	10,972,000	10,972,000	10,972,000
20							
21	SILVER HAIRED LEGISLATURE CASE SERVICES	15,000	15,000	15,000	15,000	15,000	15,000
22		825,000		825,000		825,000	
23	ALLOC OTHER STATE AGENCIES	100,000		100,000		100,000	
24	ALLOC OTHER ENTITIES	26,939,714	466,482	26,939,714	466,482	26,939,714	466,482
25	AID TO OTHER ENTITIES	1,673,310	1,183,110	1,673,310	1,183,110	1,673,310	1,183,110
26	<b>TOTAL A. AGING ASSISTANCE</b>	<b>44,010,024</b>	<b>16,121,592</b>	<b>44,010,024</b>	<b>16,121,592</b>	<b>44,010,024</b>	<b>16,121,592</b>
27							
28	<b>B. ADULT GUARDIAN AD LITEM</b>						
29	CLASSIFIED POSITIONS	561,759	561,759	561,759	561,759	561,759	561,759
30		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
31	OTHER OPERATING EXPENSES	447,943	447,943	447,943	447,943	447,943	447,943
32	<b>TOTAL B. ADULT GUARDIAN AD LITEM</b>	<b>1,009,702</b>	<b>1,009,702</b>	<b>1,009,702</b>	<b>1,009,702</b>	<b>1,009,702</b>	<b>1,009,702</b>
33		<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>
34							

SECTION 40  
DEPARTMENT ON AGING

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>C. STATE LONG TERM CARE OMBUDSMAN</b>						
2	CLASSIFIED POSITIONS	533,000	213,000	533,000	213,000	533,000	213,000
3		(17.25)	(6.25)	(17.25)	(6.25)	(17.25)	(6.25)
4	ALLOC OTHER ENTITIES	2,950,000	450,000	2,950,000	450,000	2,950,000	450,000
5	<b>TOTAL C. STATE LONG TERM</b>	<b>3,483,000</b>	<b>663,000</b>	<b>3,483,000</b>	<b>663,000</b>	<b>3,483,000</b>	<b>663,000</b>
6	<b>CARE OMBUDSMAN</b>	<b>(17.25)</b>	<b>(6.25)</b>	<b>(17.25)</b>	<b>(6.25)</b>	<b>(17.25)</b>	<b>(6.25)</b>
7							
8	<b>TOTAL II. PROGRAMS</b>	<b>48,502,726</b>	<b>17,794,294</b>	<b>48,502,726</b>	<b>17,794,294</b>	<b>48,502,726</b>	<b>17,794,294</b>
9	<b>AND SERVICES</b>	<b>(25.25)</b>	<b>(14.25)</b>	<b>(25.25)</b>	<b>(14.25)</b>	<b>(25.25)</b>	<b>(14.25)</b>
10							
11	<b>III. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	1,280,629	764,546	1,280,629	764,546	1,280,629	764,546
13	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,280,629</b>	<b>764,546</b>	<b>1,280,629</b>	<b>764,546</b>	<b>1,280,629</b>	<b>764,546</b>
14							
15	<b>TOTAL DEPARTMENT ON AGING</b>	<b>54,088,821</b>	<b>20,484,601</b>	<b>54,088,821</b>	<b>20,484,601</b>	<b>54,088,821</b>	<b>20,484,601</b>
16		<b>(49.50)</b>	<b>(26.15)</b>	<b>(49.50)</b>	<b>(26.15)</b>	<b>(49.50)</b>	<b>(26.15)</b>

SECTION 41  
DEPARTMENT OF CHILDREN'S ADVOCACY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	127,500	127,500	127,500	127,500	127,500	127,500
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	110,717	110,717	110,717	110,717	110,717	110,717
5		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6	NEW POSITIONS - SENIOR			75,000	75,000	75,000	75,000
7	ENDPOINT TECHNICIAN			(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER OPERATING EXPENSES	19,866	19,866	19,866	19,866	97,866	97,866
9	CHILDREN'S TRUST FUND	200,000	200,000	200,000	200,000	200,000	200,000
10	NETWORK OF CHILDREN'S	80,000	80,000	80,000	80,000	80,000	80,000
11	ADVOCACY CENTERS						
12	<b>TOTAL I. ADMINISTRATION</b>	<b>538,083</b>	<b>538,083</b>	<b>613,083</b>	<b>613,083</b>	<b>691,083</b>	<b>691,083</b>
13		<b>(2.00)</b>	<b>(2.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
14							
15	<b>II. PROGRAMS AND SERVICES</b>						
16	<b>A. GUARDIAN AD LITEM</b>						
17	CLASSIFIED POSITIONS	3,676,240	1,941,240	3,676,240	1,941,240	3,676,240	1,941,240
18		(118.00)	(52.05)	(118.00)	(52.05)	(118.00)	(52.05)
19	NEW POSITIONS -					90,000	90,000
20	PROGRAM ASSISTANT					(3.00)	(3.00)
21	NEW POSITIONS - PROGRAM					45,955	45,955
22	COORDINATOR II					(1.00)	(1.00)
23	UNCLASSIFIED POSITIONS	256,312	156,312	256,312	156,312	256,312	156,312
24		(2.60)	(1.60)	(2.60)	(1.60)	(2.60)	(1.60)
25	OTHER PERSONAL SERVICES	418,380	40,000	418,380	40,000	418,380	40,000
26	OTHER OPERATING EXPENSES	3,789,542	1,625,000	3,789,542	1,625,000	3,793,065	1,628,523
27	<b>TOTAL A. GUARDIAN AD LITEM</b>	<b>8,140,474</b>	<b>3,762,552</b>	<b>8,140,474</b>	<b>3,762,552</b>	<b>8,279,952</b>	<b>3,902,030</b>
28		<b>(120.60)</b>	<b>(53.65)</b>	<b>(120.60)</b>	<b>(53.65)</b>	<b>(124.60)</b>	<b>(57.65)</b>
29							
30	<b>B. FOSTER CARE</b>						
31	CLASSIFIED POSITIONS	997,311	406,434	1,097,311	506,434	1,097,311	506,434
32		(28.00)	(9.58)	(28.00)	(9.58)	(28.00)	(9.58)
33	UNCLASSIFIED POSITIONS	10,250	10,250	10,250	10,250	10,250	10,250
34		(1.10)	(0.33)	(1.10)	(0.33)	(1.10)	(0.33)

SECTION 41  
DEPARTMENT OF CHILDREN'S ADVOCACY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	36,000	6,000	36,000	6,000	36,000	6,000
2	OTHER OPERATING EXPENSES	597,503	120,503	677,503	200,503	677,503	200,503
3	<b>TOTAL B. FOSTER CARE</b>	<b>1,641,064</b>	<b>543,187</b>	<b>1,821,064</b>	<b>723,187</b>	<b>1,821,064</b>	<b>723,187</b>
4		<b>(29.10)</b>	<b>(9.91)</b>	<b>(29.10)</b>	<b>(9.91)</b>	<b>(29.10)</b>	<b>(9.91)</b>
5							
6	<b>C. CONTINUUM OF CARE</b>						
7	CLASSIFIED POSITIONS	1,869,907	670,907	1,869,907	670,907	1,869,907	670,907
8		(69.00)	(27.00)	(69.00)	(27.00)	(69.00)	(27.00)
9	UNCLASSIFIED POSITIONS	30,750	30,750	30,750	30,750	30,750	30,750
10		(0.30)	(0.30)	(0.30)	(0.30)	(0.30)	(0.30)
11	OTHER PERSONAL SERVICES	400,000		400,000		400,000	
12	OTHER OPERATING EXPENSES	2,944,992	944,992	3,051,492	1,051,492	3,051,492	1,051,492
13	CASE SERVICES	363,031	142,885	363,031	142,885	363,031	142,885
14	<b>TOTAL C. CONTINUUM OF CARE</b>	<b>5,608,680</b>	<b>1,789,534</b>	<b>5,715,180</b>	<b>1,896,034</b>	<b>5,715,180</b>	<b>1,896,034</b>
15		<b>(69.30)</b>	<b>(27.30)</b>	<b>(69.30)</b>	<b>(27.30)</b>	<b>(69.30)</b>	<b>(27.30)</b>
16							
17	<b>D. INVESTIGATIONS UNIT</b>						
18	CLASSIFIED POSITIONS	208,992	208,992	208,992	208,992	208,992	208,992
19		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
20	NEW POSITIONS - PROGRAM					60,000	60,000
21	COORDINATOR II					(1.00)	(1.00)
22	UNCLASSIFIED POSITIONS	84,106	84,106	84,106	84,106	84,106	84,106
23		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24	OTHER OPERATING EXPENSES	61,250	61,250	261,250	261,250	261,250	261,250
25	<b>TOTAL D. INVESTIGATIONS UNIT</b>	<b>354,348</b>	<b>354,348</b>	<b>554,348</b>	<b>554,348</b>	<b>614,348</b>	<b>614,348</b>
26		<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
27							
28	<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>15,744,566</b>	<b>6,449,621</b>	<b>16,231,066</b>	<b>6,936,121</b>	<b>16,430,544</b>	<b>7,135,599</b>
29		<b>(223.00)</b>	<b>(94.86)</b>	<b>(223.00)</b>	<b>(94.86)</b>	<b>(228.00)</b>	<b>(99.86)</b>
30							
31	<b>III. EMPLOYEE BENEFITS</b>						
32	EMPLOYER CONTRIBUTIONS	4,142,561	1,958,138	4,196,311	2,011,888	4,278,936	2,094,513
33	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>4,142,561</b>	<b>1,958,138</b>	<b>4,196,311</b>	<b>2,011,888</b>	<b>4,278,936</b>	<b>2,094,513</b>
34							

SECTION 41  
DEPARTMENT OF CHILDREN'S ADVOCACY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL DEPARTMENT OF</b>	<b>20,425,210</b>	<b>8,945,842</b>	<b>21,040,460</b>	<b>9,561,092</b>	<b>21,400,563</b>	<b>9,921,195</b>
2	<b>CHILDREN'S ADVOCACY</b>	<b>(225.00)</b>	<b>(96.86)</b>	<b>(226.00)</b>	<b>(97.86)</b>	<b>(231.00)</b>	<b>(102.86)</b>

SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2022-2023		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED	
				SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(5)	(6)	(5)	(6)
1	<b>I. ADMINISTRATION</b>				
2	<b>A. EXECUTIVE DIVISION</b>				
3	EXECUTIVE DIRECTOR	115,376		115,376	
4		(1.00)		(1.00)	
5	CLASSIFIED POSITIONS	1,783,624		1,784,028	
6		(18.00)		(18.00)	
7	UNCLASSIFIED POSITIONS	404			
8	OTHER PERSONAL SERVICES	61,596		63,596	
9	OTHER OPERATING EXPENSES	1,784,000		1,791,000	
10	ALLOC MUNICIPALITIES -	400,000			
11	RESTRICTED				
12	ALLOC COUNTIES - RESTRICTED	100,000			
13	ALLOC OTHER STATE AGENCIES	3,700,000		2,500,000	
14	ALLOC OTHER ENTITIES	6,000,000		2,500,000	
15	<b>TOTAL A. EXECUTIVE DIVISION</b>	<b>13,945,000</b>		<b>8,754,000</b>	
16		<b>(19.00)</b>		<b>(19.00)</b>	
17					
18	<b>B. FINANCE DIVISION</b>				
19	CLASSIFIED POSITIONS	696,000		717,000	
20		(10.00)		(10.00)	
21	OTHER OPERATING EXPENSES	175,000		142,000	
22	<b>TOTAL B. FINANCE DIVISION</b>	<b>871,000</b>		<b>859,000</b>	
23		<b>(10.00)</b>		<b>(10.00)</b>	
24					
25	<b>C. SUPPORT SERVICES</b>				
26	CLASSIFIED POSITIONS	1,458,000		1,747,678	
27		(12.00)		(12.00)	
28	UNCLASSIFIED POSITIONS	5,678			
29	OTHER PERSONAL SERVICES	104,322		123,322	
30	OTHER OPERATING EXPENSES	2,077,000		1,883,000	
31	<b>TOTAL C. SUPPORT SERVICES</b>	<b>3,645,000</b>		<b>3,754,000</b>	
32		<b>(12.00)</b>		<b>(12.00)</b>	
33					
34	<b>TOTAL I. ADMINISTRATION</b>	<b>18,461,000</b>		<b>13,367,000</b>	

SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(41.00)		(41.00)		(41.00)	
2						
3	<b>II. HOUSING PROGRAMS</b>					
4	<b>A. CONTRACT ADMIN &amp; COMPLIANCE</b>					
5	CLASSIFIED POSITIONS	1,671,000	1,442,000		1,442,000	
6		(35.00)	(35.00)		(35.00)	
7	UNCLASSIFIED POSITIONS	5,736	5,736		5,736	
8	OTHER PERSONAL SERVICES	147,264	157,264		157,264	
9	OTHER OPERATING EXPENSES	483,295	499,295		499,295	
10	CASE SERVICES	160,000,000	167,500,000		167,500,000	
11	<b>TOTAL A. CONTRACT ADMIN &amp; COMPLIANCE</b>	<b>162,307,295</b>	<b>169,604,295</b>		<b>169,604,295</b>	
12		(35.00)	(35.00)		(35.00)	
13						
14	<b>B. RENTAL ASSISTANCE</b>					
15	CLASSIFIED POSITIONS	927,000	877,356		877,356	
16		(17.00)	(17.00)		(17.00)	
17	UNCLASSIFIED POSITIONS	22,356				
18	OTHER PERSONAL SERVICES	80,644	83,644		83,644	
19	OTHER OPERATING EXPENSES	1,117,000	1,137,000		1,137,000	
20	CASE SERVICES	14,000,000	15,000,000		15,000,000	
21	<b>TOTAL B. RENTAL ASSISTANCE</b>	<b>16,147,000</b>	<b>17,098,000</b>		<b>17,098,000</b>	
22		(17.00)	(17.00)		(17.00)	
23						
24	<b>C. HOUSING INITIATIVES</b>					
25	CLASSIFIED POSITIONS	987,000	1,102,000		1,102,000	
26		(19.00)	(19.00)		(19.00)	
27	UNCLASSIFIED POSITIONS	124,857	124,857		124,857	
28	OTHER PERSONAL SERVICES	56,143	51,143		51,143	
29	OTHER OPERATING EXPENSES	689,000	20,622,000		20,622,000	
30	CASE SERVICES	3,250,847	3,250,847		3,250,847	
31	ALLOC MUNICIPALITIES -	1,700,000	1,700,000		1,700,000	
32	RESTRICTED					
33	ALLOC COUNTIES - RESTRICTED	600,000	600,000		600,000	
34	ALLOC OTHER STATE AGENCIES	1,500,000	1,500,000		1,500,000	

SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOC OTHER ENTITIES	18,324,153		18,324,153		18,324,153	
2	<b>TOTAL C. HOUSING INITIATIVES</b>	<b>27,232,000</b>		<b>47,275,000</b>		<b>47,275,000</b>	
3		<b>(19.00)</b>		<b>(19.00)</b>		<b>(19.00)</b>	
4							
5	<b>D. HOUSING CREDIT</b>						
6	CLASSIFIED POSITIONS	543,000		543,000		543,000	
7		(4.00)		(4.00)		(4.00)	
8	NEW POSITIONS - SENIOR			166,000		166,000	
9	ACCOUNTANT/FISCAL ANALYST			(3.00)		(3.00)	
10	UNCLASSIFIED POSITIONS	1,668		1,668		1,668	
11	OTHER PERSONAL SERVICES	18,332		19,332		19,332	
12	OTHER OPERATING EXPENSES	466,485		496,485		496,485	
13	<b>TOTAL D. HOUSING CREDIT</b>	<b>1,029,485</b>		<b>1,226,485</b>		<b>1,226,485</b>	
14		<b>(4.00)</b>		<b>(7.00)</b>		<b>(7.00)</b>	
15							
16	<b>TOTAL II. HOUSING PROGRAMS</b>	<b>206,715,780</b>		<b>235,203,780</b>		<b>235,203,780</b>	
17		<b>(75.00)</b>		<b>(78.00)</b>		<b>(78.00)</b>	
18							
19	<b>III. HOMEOWNERSHIP PROGRAMS</b>						
20	<b>A. MORTGAGE PRODUCTION</b>						
21	CLASSIFIED POSITIONS	650,169		839,169		839,169	
22		(8.00)		(8.00)		(8.00)	
23	OTHER PERSONAL SERVICES	70,831		70,831		70,831	
24	OTHER OPERATING EXPENSES	578,000		1,478,000		1,478,000	
25	<b>TOTAL A. MORTGAGE PRODUCTION</b>	<b>1,299,000</b>		<b>2,388,000</b>		<b>2,388,000</b>	
26		<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>	
27							
28	<b>B. MORTGAGE SERVICING</b>						
29	CLASSIFIED POSITIONS	1,284,000		1,331,636		1,331,636	
30		(21.00)		(21.00)		(21.00)	
31	UNCLASSIFIED POSITIONS	8,636					
32	OTHER PERSONAL SERVICES	22,364		23,364		23,364	
33	OTHER OPERATING EXPENSES	660,000		2,060,000		2,060,000	
34	<b>TOTAL B. MORTGAGE SERVICING</b>	<b>1,975,000</b>		<b>3,415,000</b>		<b>3,415,000</b>	



SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(21.00)		(21.00)		(21.00)	
2						
3	<b>3,274,000</b>		<b>5,803,000</b>		<b>5,803,000</b>	
4	<b>(29.00)</b>		<b>(29.00)</b>		<b>(29.00)</b>	
5						
6	<b>IV. EMPLOYEE BENEFITS</b>					
7	EMPLOYER CONTRIBUTIONS	4,644,000	4,824,000		4,824,000	
8	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>4,644,000</b>	<b>4,824,000</b>		<b>4,824,000</b>	
9						
10	<b>TOTAL HOUSING FINANCE &amp;</b>	<b>233,094,780</b>	<b>259,197,780</b>		<b>259,197,780</b>	
11	<b>DEVELOPMENT AUTHORITY</b>	<b>(145.00)</b>	<b>(148.00)</b>		<b>(148.00)</b>	

SECTION 43  
FORESTRY COMMISSION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 STATE FORESTER	134,895	134,895	134,895	134,895	134,895	134,895
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	648,382	648,382	648,382	648,382	648,382	648,382
5	(15.20)	(15.20)	(15.20)	(15.20)	(15.20)	(15.20)
6 UNCLASSIFIED POSITIONS	88,000	88,000	88,000	88,000	88,000	88,000
7	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
9 OTHER OPERATING EXPENSES	141,520	141,520	556,520	556,520	141,520	141,520
10 <b>TOTAL I. ADMINISTRATION</b>	<b>1,022,797</b>	<b>1,022,797</b>	<b>1,437,797</b>	<b>1,437,797</b>	<b>1,022,797</b>	<b>1,022,797</b>
11	<b>(17.20)</b>	<b>(17.20)</b>	<b>(17.20)</b>	<b>(17.20)</b>	<b>(17.20)</b>	<b>(17.20)</b>
12						
<b>13 II. FOREST PROTECTION AND DEVELOPMENT</b>						
14 CLASSIFIED POSITIONS	13,865,081	12,754,563	14,750,081	13,639,563	15,322,081	14,211,563
15	(326.80)	(304.25)	(326.80)	(304.25)	(326.80)	(304.25)
16 OTHER PERSONAL SERVICES	353,000	175,000	353,000	175,000	353,000	175,000
17 OTHER OPERATING EXPENSES	13,877,777	4,547,210	15,277,777	4,547,210	15,962,777	5,232,210
18 FOREST RENEWAL PROGRAM	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000
19 ALLOC MUNICIPALITIES -	30,000		30,000		30,000	
20 RESTRICTED						
21 ALLOC COUNTIES - RESTRICTED	47,000		47,000		47,000	
22 ALLOC OTHER ENTITIES	308,475	125,000	308,475	125,000	308,475	125,000
23 ALLOC PRIVATE SECTOR	545,000		545,000		545,000	
24 <b>TOTAL II. FOREST PROTECTION</b>	<b>30,026,333</b>	<b>17,801,773</b>	<b>32,311,333</b>	<b>18,686,773</b>	<b>33,568,333</b>	<b>19,943,773</b>
25 <b>AND DEVELOPMENT</b>	<b>(326.80)</b>	<b>(304.25)</b>	<b>(326.80)</b>	<b>(304.25)</b>	<b>(326.80)</b>	<b>(304.25)</b>
26						
<b>27 III. STATE FORESTS</b>						
28 CLASSIFIED POSITIONS	1,080,000		1,080,000		1,080,000	
29	(27.60)		(27.60)		(27.60)	
30 OTHER PERSONAL SERVICES	150,000	100,000	150,000	100,000	150,000	100,000
31 OTHER OPERATING EXPENSES	1,047,713		1,047,713		1,047,713	
32 ALLOC COUNTIES - RESTRICTED	1,095,000		1,095,000		1,095,000	
33 <b>TOTAL III. STATE FORESTS</b>	<b>3,372,713</b>	<b>100,000</b>	<b>3,372,713</b>	<b>100,000</b>	<b>3,372,713</b>	<b>100,000</b>
34	<b>(27.60)</b>		<b>(27.60)</b>		<b>(27.60)</b>	

SECTION 43  
FORESTRY COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>IV. EDUCATION</b>						
2	CLASSIFIED POSITIONS	250,800	250,800	250,800	250,800	250,800	250,800
3		(5.20)	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)
4	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
5	OTHER OPERATING EXPENSES	54,925	54,925	54,925	54,925	54,925	54,925
6	<b>TOTAL IV. EDUCATION</b>	<b>310,725</b>	<b>310,725</b>	<b>310,725</b>	<b>310,725</b>	<b>310,725</b>	<b>310,725</b>
7		(5.20)	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)
8							
9	<b>V. EMPLOYEE BENEFITS</b>						
10	EMPLOYER CONTRIBUTIONS	8,689,924	7,744,924	8,689,924	7,744,924	9,802,924	8,857,924
11	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>8,689,924</b>	<b>7,744,924</b>	<b>8,689,924</b>	<b>7,744,924</b>	<b>9,802,924</b>	<b>8,857,924</b>
12							
13	<b>TOTAL FORESTRY COMMISSION</b>	<b>43,422,492</b>	<b>26,980,219</b>	<b>46,122,492</b>	<b>28,280,219</b>	<b>48,077,492</b>	<b>30,235,219</b>
14		(376.80)	(326.65)	(376.80)	(326.65)	(376.80)	(326.65)

SECTION 44  
DEPARTMENT OF AGRICULTURE

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. AGENCY OPERATIONS</b>					
2	<b>A. OPERATIONS</b>					
3	COMMISSIONER OF AGRICULTURE	162,000	162,000	162,000	162,000	162,000
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	666,782	666,782	736,782	736,782	736,782
6		(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
7	OTHER OPERATING EXPENSES	1,043,272	953,272	1,043,272	953,272	953,272
8	<b>TOTAL A. OPERATIONS</b>	<b>1,872,054</b>	<b>1,782,054</b>	<b>1,942,054</b>	<b>1,852,054</b>	<b>1,852,054</b>
9		<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>
10						
11	<b>B. MARKET SERVICES</b>					
12	CLASSIFIED POSITIONS	265,242		265,242		265,242
13		(19.12)		(19.12)		(19.12)
14	OTHER PERSONAL SERVICES	64,500		64,500		64,500
15	OTHER OPERATING EXPENSES	877,900	300,000	877,900	300,000	300,000
16	<b>TOTAL B. MARKET SERVICES</b>	<b>1,207,642</b>	<b>300,000</b>	<b>1,207,642</b>	<b>300,000</b>	<b>300,000</b>
17		<b>(19.12)</b>		<b>(19.12)</b>		<b>(19.12)</b>
18						
19	<b>TOTAL I. AGENCY OPERATIONS</b>	<b>3,079,696</b>	<b>2,082,054</b>	<b>3,149,696</b>	<b>2,152,054</b>	<b>2,152,054</b>
20		<b>(34.12)</b>	<b>(15.00)</b>	<b>(34.12)</b>	<b>(15.00)</b>	<b>(15.00)</b>
21						
22	<b>II. CONSUMER PROTECTION</b>					
23	<b>A. CONSUMER PROTECTION</b>					
24	CLASSIFIED POSITIONS	2,229,993	2,090,888	2,229,993	2,090,888	2,090,888
25		(71.00)	(56.50)	(71.00)	(56.50)	(56.50)
26	OTHER PERSONAL SERVICES	19,035		19,035		19,035
27	OTHER OPERATING EXPENSES	4,099,460	1,964,913	4,099,460	1,964,913	2,114,913
28	<b>TOTAL A. CONSUMER PROTECTION</b>	<b>6,348,488</b>	<b>4,055,801</b>	<b>6,348,488</b>	<b>4,055,801</b>	<b>4,205,801</b>
29		<b>(71.00)</b>	<b>(56.50)</b>	<b>(71.00)</b>	<b>(56.50)</b>	<b>(56.50)</b>
30						
31	<b>B. INSPECTION SERVICES</b>					
32	CLASSIFIED POSITIONS	1,337,963		1,337,963		1,337,963
33		(17.37)		(17.37)		(17.37)
34	OTHER PERSONAL SERVICES	250,000		250,000		250,000

SECTION 44  
DEPARTMENT OF AGRICULTURE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	1,796,200		1,796,200		1,796,200	
2	<b>TOTAL B. INSPECTION SERVICES</b>	<b>3,384,163</b>		<b>3,384,163</b>		<b>3,384,163</b>	
3		(17.37)		(17.37)		(17.37)	
4							
5	<b>TOTAL II. CONSUMER PROTECTION</b>	<b>9,732,651</b>	<b>4,055,801</b>	<b>9,732,651</b>	<b>4,055,801</b>	<b>9,882,651</b>	<b>4,205,801</b>
6		(88.37)	(56.50)	(88.37)	(56.50)	(88.37)	(56.50)
7							
8	<b>III. EXTERNAL AFFAIRS &amp; ECONOMIC DEVELOPMENT</b>						
9	<b>A. MARKETING &amp; PROMOTIONS</b>						
10	CLASSIFIED POSITIONS	535,025	490,025	535,025	490,025	535,025	490,025
11		(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)
12	OTHER OPERATING EXPENSES	8,430,645	3,913,341	8,930,645	4,413,341	8,930,645	4,413,341
13	<b>TOTAL A. MARKETING &amp; PROMOTIONS</b>	<b>8,965,670</b>	<b>4,403,366</b>	<b>9,465,670</b>	<b>4,903,366</b>	<b>9,465,670</b>	<b>4,903,366</b>
14		(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)
15							
16	<b>B. COMMODITY BOARDS</b>						
17	CLASSIFIED POSITIONS	39,320		39,320		39,320	
18		(3.00)		(3.00)		(3.00)	
19	OTHER PERSONAL SERVICES	50,280		50,280		50,280	
20	OTHER OPERATING EXPENSES	2,634,680		2,634,680		2,634,680	
21	<b>TOTAL B. COMMODITY BOARDS</b>	<b>2,724,280</b>		<b>2,724,280</b>		<b>2,724,280</b>	
22		(3.00)		(3.00)		(3.00)	
23							
24	<b>C. MARKET BULLETIN</b>						
25	CLASSIFIED POSITIONS	50,230		50,230		50,230	
26		(4.00)		(4.00)		(4.00)	
27	OTHER OPERATING EXPENSES	111,500		111,500		111,500	
28	<b>TOTAL C. MARKET BULLETIN</b>	<b>161,730</b>		<b>161,730</b>		<b>161,730</b>	
29		(4.00)		(4.00)		(4.00)	
30							
31	<b>D. AGRIBUSINESS DEVELOPMENT</b>						
32	AGRIBUSINESS DEVELOPMENT	750,000	750,000	750,000	750,000	750,000	750,000
33	<b>TOTAL D. AGRIBUSINESS DEVELOPMENT</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
34							

SECTION 44  
DEPARTMENT OF AGRICULTURE

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 E. AGRICULTURAL CENTER FOR RESEARCH &amp; ENTREPRENEURSHIP</b>						
2 AGRICULTURAL CENTER FOR RESEARCH	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
3 & ENTREPRENEURSHIP						
<b>4 TOTAL E. AGRICULTURAL CENTER FOR</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>
<b>5 RESEARCH &amp; ENTREPRENEURSHIP</b>						
6						
<b>7 F. INFRASTRUCTURE GRANTS</b>						
8 INFRASTRUCTURE GRANTS	2,000,000	2,000,000	2,500,000	2,500,000	3,000,000	3,000,000
<b>9 TOTAL F. INFRASTRUCTURE</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>10 GRANTS</b>						
11						
<b>12 TOTAL III. EXTERNAL AFFAIRS &amp;</b>	<b>16,051,680</b>	<b>8,603,366</b>	<b>17,051,680</b>	<b>9,603,366</b>	<b>17,551,680</b>	<b>10,103,366</b>
<b>13 ECONOMIC DEVELOPMENT</b>	<b>(23.51)</b>	<b>(16.51)</b>	<b>(23.51)</b>	<b>(16.51)</b>	<b>(23.51)</b>	<b>(16.51)</b>
14						
<b>15 IV. EMPLOYEE BENEFITS</b>						
16 EMPLOYER CONTRIBUTIONS	2,664,331	1,854,518	2,664,331	1,854,518	2,664,331	1,854,518
<b>17 TOTAL IV. EMPLOYEE BENEFITS</b>	<b>2,664,331</b>	<b>1,854,518</b>	<b>2,664,331</b>	<b>1,854,518</b>	<b>2,664,331</b>	<b>1,854,518</b>
18						
<b>19 TOTAL DEPARTMENT OF</b>	<b>31,528,358</b>	<b>16,595,739</b>	<b>32,598,358</b>	<b>17,665,739</b>	<b>33,248,358</b>	<b>18,315,739</b>
<b>20 AGRICULTURE</b>	<b>(146.00)</b>	<b>(88.01)</b>	<b>(146.00)</b>	<b>(88.01)</b>	<b>(146.00)</b>	<b>(88.01)</b>

SECTION 45  
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. REGULATORY &amp; PUBLIC SERVICE</b>						
2	<b>A. REGULATORY &amp; PUB SERV - GENERAL</b>						
3	CLASSIFIED POSITIONS	2,556,495	746,568	2,747,970	938,043	2,747,970	938,043
4		(66.00)	(22.00)	(66.00)	(22.00)	(66.00)	(22.00)
5	UNCLASSIFIED POSITIONS	832,274	294,905	832,274	294,905	832,274	294,905
6		(6.42)	(4.42)	(6.42)	(4.42)	(6.42)	(4.42)
7	OTHER PERSONAL SERVICES	410,641	21,437	410,641	21,437	410,641	21,437
8	OTHER OPERATING EXPENSES	2,090,609	353,225	2,090,609	353,225	2,090,609	353,225
9	<b>TOTAL A. REGULATORY &amp; PUB</b>	<b>5,890,019</b>	<b>1,416,135</b>	<b>6,081,494</b>	<b>1,607,610</b>	<b>6,081,494</b>	<b>1,607,610</b>
10	<b>SERV - GENERAL</b>	<b>(72.42)</b>	<b>(26.42)</b>	<b>(72.42)</b>	<b>(26.42)</b>	<b>(72.42)</b>	<b>(26.42)</b>
11							
12	<b>B. REGULATORY &amp; PUB SERV - RESTRICTED</b>						
13	CLASSIFIED POSITIONS	708,881		708,881		708,881	
14		(10.00)		(10.00)		(10.00)	
15	UNCLASSIFIED POSITIONS	68,500		68,500		68,500	
16	OTHER PERSONAL SERVICES	271,800		271,800		271,800	
17	OTHER OPERATING EXPENSES	2,204,068		4,879,068		4,879,068	
18	<b>TOTAL B. REGULATORY &amp; PUB</b>	<b>3,253,249</b>		<b>5,928,249</b>		<b>5,928,249</b>	
19	<b>SERV - RESTRICTED</b>	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
20							
21	<b>TOTAL I. REGULATORY &amp;</b>	<b>9,143,268</b>	<b>1,416,135</b>	<b>12,009,743</b>	<b>1,607,610</b>	<b>12,009,743</b>	<b>1,607,610</b>
22	<b>PUBLIC SERVICE</b>	<b>(82.42)</b>	<b>(26.42)</b>	<b>(82.42)</b>	<b>(26.42)</b>	<b>(82.42)</b>	<b>(26.42)</b>
23							
24	<b>II. LIVESTOCK - POULTRY HEALTH</b>						
25	<b>A. LIVESTOCK - POULTRY HLTH - GEN</b>						
26	CLASSIFIED POSITIONS	1,591,116	1,424,260	1,743,176	1,576,320	1,743,176	1,576,320
27		(44.00)	(43.00)	(44.00)	(43.00)	(44.00)	(43.00)
28	UNCLASSIFIED POSITIONS	1,034,470	984,470	1,034,470	984,470	1,034,470	984,470
29		(7.33)	(7.33)	(7.33)	(7.33)	(7.33)	(7.33)
30	OTHER PERSONAL SERVICES	211,714	39,311	211,714	39,311	211,714	39,311
31	OTHER OPERATING EXPENSES	1,872,188	1,146,934	1,872,188	1,146,934	1,872,188	1,146,934
32	<b>TOTAL A. LIVESTOCK - POULTRY</b>	<b>4,709,488</b>	<b>3,594,975</b>	<b>4,861,548</b>	<b>3,747,035</b>	<b>4,861,548</b>	<b>3,747,035</b>
33	<b>HLTH - GEN</b>	<b>(51.33)</b>	<b>(50.33)</b>	<b>(51.33)</b>	<b>(50.33)</b>	<b>(51.33)</b>	<b>(50.33)</b>
34							

SECTION 45  
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>B. LIVESTOCK - POULTRY HLTH - REST</b>						
2	CLASSIFIED POSITIONS	836,915		836,915		836,915	
3		(21.00)		(21.00)		(21.00)	
4	UNCLASSIFIED POSITIONS	404,717		404,717		404,717	
5		(4.50)		(4.50)		(4.50)	
6	OTHER PERSONAL SERVICES	77,219		77,219		77,219	
7	OTHER OPERATING EXPENSES	792,053		2,892,053		2,892,053	
8	<b>TOTAL B. LIVESTOCK - POULTRY</b>	<b>2,110,904</b>		<b>4,210,904</b>		<b>4,210,904</b>	
9	<b>HLTH - REST</b>	<b>(25.50)</b>		<b>(25.50)</b>		<b>(25.50)</b>	
10							
11	<b>TOTAL II. LIVESTOCK -</b>	<b>6,820,392</b>	<b>3,594,975</b>	<b>9,072,452</b>	<b>3,747,035</b>	<b>9,072,452</b>	<b>3,747,035</b>
12	<b>POULTRY HEALTH</b>	<b>(76.83)</b>	<b>(50.33)</b>	<b>(76.83)</b>	<b>(50.33)</b>	<b>(76.83)</b>	<b>(50.33)</b>
13							
14	<b>III. AGRICULTURAL RESEARCH</b>						
15	CLASSIFIED POSITIONS	6,113,975	4,668,411	6,560,823	5,115,259	6,560,823	5,115,259
16		(178.42)	(126.99)	(178.42)	(126.99)	(178.42)	(126.99)
17	UNCLASSIFIED POSITIONS	13,104,514	8,957,924	13,104,514	8,957,924	13,104,514	8,957,924
18		(110.64)	(86.11)	(110.64)	(86.11)	(110.64)	(86.11)
19	OTHER PERSONAL SERVICES	1,574,486	457,772	1,574,486	457,772	1,574,486	457,772
20	OTHER OPERATING EXPENSES	6,425,095	2,864,808	6,425,095	2,864,808	6,425,095	2,864,808
21	<b>TOTAL III. AGRICULTURAL</b>	<b>27,218,070</b>	<b>16,948,915</b>	<b>27,664,918</b>	<b>17,395,763</b>	<b>27,664,918</b>	<b>17,395,763</b>
22	<b>RESEARCH</b>	<b>(289.06)</b>	<b>(213.10)</b>	<b>(289.06)</b>	<b>(213.10)</b>	<b>(289.06)</b>	<b>(213.10)</b>
23							
24	<b>IV. COOPERATIVE EXTENSION SERVICE</b>						
25	CLASSIFIED POSITIONS	5,398,780	3,647,756	6,226,847	4,475,823	6,226,847	4,475,823
26		(199.04)	(106.54)	(199.04)	(106.54)	(199.04)	(106.54)
27	UNCLASSIFIED POSITIONS	15,602,115	10,598,935	15,602,115	10,598,935	15,602,115	10,598,935
28		(286.40)	(198.14)	(286.40)	(198.14)	(286.40)	(198.14)
29	OTHER PERSONAL SERVICES	5,125,034	1,091,073	5,125,034	1,091,073	5,125,034	1,091,073
30	OTHER OPERATING EXPENSES	9,733,076	2,625,092	9,733,076	2,625,092	9,733,076	2,625,092
31	<b>TOTAL IV. COOPERATIVE</b>	<b>35,859,005</b>	<b>17,962,856</b>	<b>36,687,072</b>	<b>18,790,923</b>	<b>36,687,072</b>	<b>18,790,923</b>
32	<b>EXTENSION SERVICE</b>	<b>(485.44)</b>	<b>(304.68)</b>	<b>(485.44)</b>	<b>(304.68)</b>	<b>(485.44)</b>	<b>(304.68)</b>
33							
34	<b>V. EMPLOYEE BENEFITS</b>						



SECTION 45  
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	EMPLOYER CONTRIBUTIONS	22,910,316	16,107,602	23,680,101	16,802,387	23,680,101	16,802,387
2	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>22,910,316</b>	<b>16,107,602</b>	<b>23,680,101</b>	<b>16,802,387</b>	<b>23,680,101</b>	<b>16,802,387</b>
3							
4	<b>TOTAL CLEMSON UNIVERSITY - PUBLIC</b>	<b>101,951,051</b>	<b>56,030,483</b>	<b>109,114,286</b>	<b>58,343,718</b>	<b>109,114,286</b>	<b>58,343,718</b>
5	<b>SERVICE ACTIVITIES</b>	<b>(933.75)</b>	<b>(594.53)</b>	<b>(933.75)</b>	<b>(594.53)</b>	<b>(933.75)</b>	<b>(594.53)</b>

SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CLASSIFIED POSITIONS	92,992	58,024	92,992	58,024	92,992	58,024
3		(4.00)	(1.75)	(4.00)	(1.75)	(4.00)	(1.75)
4	UNCLASSIFIED POSITIONS	384,837	132,837	384,837	132,837	384,837	132,837
5		(5.00)	(1.25)	(5.00)	(1.25)	(5.00)	(1.25)
6	OTHER PERSONAL SERVICES	73,787		73,787		73,787	
7	OTHER OPERATING EXPENSES	617,925	95,106	617,925	95,106	617,925	95,106
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,169,541</b>	<b>285,967</b>	<b>1,169,541</b>	<b>285,967</b>	<b>1,169,541</b>	<b>285,967</b>
9		<b>(9.00)</b>	<b>(3.00)</b>	<b>(9.00)</b>	<b>(3.00)</b>	<b>(9.00)</b>	<b>(3.00)</b>
10							
11	<b>II. RESEARCH &amp; EXTENSION</b>						
12	CLASSIFIED POSITIONS	1,392,973	712,248	1,392,973	712,248	1,392,973	712,248
13		(33.00)	(12.00)	(33.00)	(12.00)	(33.00)	(12.00)
14	UNCLASSIFIED POSITIONS	1,226,612	721,105	1,226,612	721,105	1,226,612	721,105
15		(32.00)	(9.00)	(32.00)	(9.00)	(32.00)	(9.00)
16	OTHER PERSONAL SERVICES	875,143		875,143		875,143	
17	OTHER OPERATING EXPENSES	6,488,576	4,495,235	6,488,576	4,495,235	6,488,576	4,495,235
18	<b>TOTAL II. RESEARCH</b>	<b>9,983,304</b>	<b>5,928,588</b>	<b>9,983,304</b>	<b>5,928,588</b>	<b>9,983,304</b>	<b>5,928,588</b>
19	<b>&amp; EXTENSION</b>	<b>(65.00)</b>	<b>(21.00)</b>	<b>(65.00)</b>	<b>(21.00)</b>	<b>(65.00)</b>	<b>(21.00)</b>
20							
21	<b>III. AGRICULTURE INNOVATION RESEARCH</b>						
22	OTHER PERSONAL SERVICES			214,000	214,000	214,000	214,000
23	OTHER OPERATING EXPENSES			215,931	215,931	215,931	215,931
24	<b>TOTAL III. AGRICULTURE</b>			<b>429,931</b>	<b>429,931</b>	<b>429,931</b>	<b>429,931</b>
25	<b>INNOVATION RESEARCH</b>						
26							
27	<b>III. EMPLOYEE BENEFITS</b>						
28	EMPLOYER CONTRIBUTIONS	1,606,991	1,044,886	1,677,060	1,114,955	1,677,060	1,114,955
29	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,606,991</b>	<b>1,044,886</b>	<b>1,677,060</b>	<b>1,114,955</b>	<b>1,677,060</b>	<b>1,114,955</b>
30							
31	<b>TOTAL SOUTH CAROLINA STATE UNIVERSITY -</b>	<b>12,759,836</b>	<b>7,259,441</b>	<b>13,259,836</b>	<b>7,759,441</b>	<b>13,259,836</b>	<b>7,759,441</b>
32	<b>PUBLIC SERVICE ACTIVITIES</b>	<b>(74.00)</b>	<b>(24.00)</b>	<b>(74.00)</b>	<b>(24.00)</b>	<b>(74.00)</b>	<b>(24.00)</b>

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 EXECUTIVE DIRECTOR	167,499	167,499	167,499	167,499	167,499	167,499
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	2,849,079	1,378,499	3,061,973	1,392,149	3,277,976	1,733,159
5	(47.17)	(25.50)	(49.17)	(25.50)	(47.17)	(25.50)
6 NEW POSITIONS - GRANTS						
7 ADMINISTRATOR I					(1.00)	
8 NEW POSITIONS - PROCUREMENT						
9 SPECIALIST II					(1.00)	
10 UNCLASSIFIED POSITIONS	224,806	128,285	375,498	278,977	397,351	300,830
11	(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
12 OTHER PERSONAL SERVICES	33,811		55,411		33,811	
13 OTHER OPERATING EXPENSES	2,563,026	2,044,026	2,685,126	2,161,326	2,809,881	2,290,881
14 <b>TOTAL I. ADMINISTRATION</b>	<b>5,838,221</b>	<b>3,718,309</b>	<b>6,345,507</b>	<b>3,999,951</b>	<b>6,686,518</b>	<b>4,492,369</b>
15	<b>(50.17)</b>	<b>(27.50)</b>	<b>(52.17)</b>	<b>(27.50)</b>	<b>(52.17)</b>	<b>(27.50)</b>
16						
17 <b>II. PROGRAMS AND SERVICES</b>						
18 <b>A. CONSERVATION EDUCATION</b>						
19 <b>1. OUTREACH PROGRAMS</b>						
20 CLASSIFIED POSITIONS	956,797	793,619	959,389	793,619	959,389	793,619
21	(21.60)	(17.60)	(21.60)	(17.60)	(21.60)	(17.60)
22 UNCLASSIFIED POSITIONS	92,266		92,266		92,266	
23 OTHER PERSONAL SERVICES	36,895	36,895	36,895	36,895	36,895	36,895
24 OTHER OPERATING EXPENSES	674,900	636,150	674,900	636,150	674,900	636,150
25 <b>TOTAL 1. OUTREACH PROGRAMS</b>	<b>1,760,858</b>	<b>1,466,664</b>	<b>1,763,450</b>	<b>1,466,664</b>	<b>1,763,450</b>	<b>1,466,664</b>
26	<b>(21.60)</b>	<b>(17.60)</b>	<b>(21.60)</b>	<b>(17.60)</b>	<b>(21.60)</b>	<b>(17.60)</b>
27						
28 <b>2. MAGAZINE</b>						
29 CLASSIFIED POSITIONS	270,423		271,828		271,828	
30	(3.15)		(3.15)		(3.15)	
31 OTHER OPERATING EXPENSES	644,176		644,176		644,176	
32 <b>TOTAL 2. MAGAZINE</b>	<b>914,599</b>		<b>916,004</b>		<b>916,004</b>	
33	<b>(3.15)</b>		<b>(3.15)</b>		<b>(3.15)</b>	
34						

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>3. WEB SERVICES AND TECHNOLOGY DEVELOPMENT</b>						
2	CLASSIFIED POSITIONS	2,093,462	1,367,597	2,127,069	1,371,274	2,182,968	1,402,031
3		(24.18)	(18.83)	(24.18)	(18.83)	(24.18)	(18.83)
4	OTHER PERSONAL SERVICES	11,078		11,078		11,078	
5	OTHER OPERATING EXPENSES	2,266,766	1,531,044	2,295,866	1,560,144	2,295,866	1,560,144
6	<b>TOTAL 3. WEB SERVICES AND</b>	<b>4,371,306</b>	<b>2,898,641</b>	<b>4,434,013</b>	<b>2,931,418</b>	<b>4,489,912</b>	<b>2,962,175</b>
7	<b>TECHNOLOGY DEVELOPMENT</b>	<b>(24.18)</b>	<b>(18.83)</b>	<b>(24.18)</b>	<b>(18.83)</b>	<b>(24.18)</b>	<b>(18.83)</b>
8							
9	<b>TOTAL A. CONSERVATION</b>	<b>7,046,763</b>	<b>4,365,305</b>	<b>7,113,467</b>	<b>4,398,082</b>	<b>7,169,366</b>	<b>4,428,839</b>
10	<b>EDUCATION</b>	<b>(48.93)</b>	<b>(36.43)</b>	<b>(48.93)</b>	<b>(36.43)</b>	<b>(48.93)</b>	<b>(36.43)</b>
11							
12	<b>B. TITLING &amp; LICENSING SERVICES</b>						
13	<b>1. BOAT TITLING &amp; REGISTRATION</b>						
14	CLASSIFIED POSITIONS	919,725	181,082	1,208,941	181,082	977,102	181,082
15		(37.00)	(5.00)	(43.00)	(5.00)	(37.00)	(5.00)
16	OTHER PERSONAL SERVICES	46,000		76,000		46,000	
17	OTHER OPERATING EXPENSES	380,312	88,712	432,712	88,712	380,312	88,712
18	<b>TOTAL 1. BOAT TITLING</b>	<b>1,346,037</b>	<b>269,794</b>	<b>1,717,653</b>	<b>269,794</b>	<b>1,403,414</b>	<b>269,794</b>
19	<b>&amp; REGISTRATION</b>	<b>(37.00)</b>	<b>(5.00)</b>	<b>(43.00)</b>	<b>(5.00)</b>	<b>(37.00)</b>	<b>(5.00)</b>
20							
21	<b>2. FISHING &amp; HUNTING LICENSES</b>						
22	CLASSIFIED POSITIONS	379,300		383,491		383,491	
23		(8.60)		(8.60)		(8.60)	
24	OTHER PERSONAL SERVICES	44,887		44,887		44,887	
25	OTHER OPERATING EXPENSES	1,106,730		2,809,730		2,809,730	
26	<b>TOTAL 2. FISHING &amp;</b>	<b>1,530,917</b>		<b>3,238,108</b>		<b>3,238,108</b>	
27	<b>HUNTING LICENSES</b>	<b>(8.60)</b>		<b>(8.60)</b>		<b>(8.60)</b>	
28							
29	<b>TOTAL B. TITLING &amp;</b>	<b>2,876,954</b>	<b>269,794</b>	<b>4,955,761</b>	<b>269,794</b>	<b>4,641,522</b>	<b>269,794</b>
30	<b>LICENSING SERVICES</b>	<b>(45.60)</b>	<b>(5.00)</b>	<b>(51.60)</b>	<b>(5.00)</b>	<b>(45.60)</b>	<b>(5.00)</b>
31							
32	<b>C. REGIONAL PROJECTS</b>						
33	<b>1. BOATING ACCESS</b>						
34	CLASSIFIED POSITIONS	395,725		409,452		409,452	

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(6.00)		(6.00)		(6.00)	
2			61,323	61,323	67,323	67,323
3			(1.00)	(1.00)	(1.00)	(1.00)
4	20,801		20,801		20,801	
5	2,044,250		2,068,170	23,920	2,062,170	17,920
6	75,000		75,000		75,000	
7						
8	125,000		125,000		125,000	
9	35,000		35,000		35,000	
10	<b>2,695,776</b>		<b>2,794,746</b>	<b>85,243</b>	<b>2,794,746</b>	<b>85,243</b>
11	<b>(6.00)</b>		<b>(7.00)</b>	<b>(1.00)</b>	<b>(7.00)</b>	<b>(1.00)</b>
12						
13	<b>2. COUNTY WATER RECREATION FUND</b>					
14	263,000		263,000		263,000	
15	531,000		531,000		531,000	
16						
17	825,000		825,000		825,000	
18	25,000		25,000		25,000	
19	<b>1,644,000</b>		<b>1,644,000</b>		<b>1,644,000</b>	
20	<b>RECREATION FUND</b>					
21						
22	<b>3. COUNTY GAME &amp; FISH FUND</b>					
23	5,583		5,583		5,583	
24	425,000		425,000		425,000	
25	125,000		125,000		125,000	
26	<b>555,583</b>		<b>555,583</b>		<b>555,583</b>	
27	<b>FISH FUND</b>					
28						
29	<b>4,895,359</b>		<b>4,994,329</b>	<b>85,243</b>	<b>4,994,329</b>	<b>85,243</b>
30	<b>(6.00)</b>		<b>(7.00)</b>	<b>(1.00)</b>	<b>(7.00)</b>	<b>(1.00)</b>
31						
32	<b>D. WILDLIFE &amp; FRESHWATER FISHERIES</b>					
33	<b>1. WILDLIFE OPERATIONS</b>					
34	4,641,300	288,793	4,799,319	344,793	4,799,319	344,793

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(118.96)	(10.00)	(118.96)	(10.00)	(118.96)	(10.00)
2 UNCLASSIFIED POSITIONS	120,762		127,139		127,139	
3	(1.00)		(1.00)		(1.00)	
4 OTHER PERSONAL SERVICES	412,672	50,000	412,672	50,000	412,672	50,000
5 OTHER OPERATING EXPENSES	14,363,120	2,343,667	15,208,944	3,189,491	15,225,010	3,205,557
6 ALLOC OTHER STATE AGENCIES	600,000	500,000	600,000	500,000	600,000	500,000
7 ALLOC OTHER ENTITIES	150,000		150,000		150,000	
8 <b>TOTAL 1. WILDLIFE OPERATIONS</b>	<b>20,287,854</b>	<b>3,182,460</b>	<b>21,298,074</b>	<b>4,084,284</b>	<b>21,314,140</b>	<b>4,100,350</b>
9	<b>(119.96)</b>	<b>(10.00)</b>	<b>(119.96)</b>	<b>(10.00)</b>	<b>(119.96)</b>	<b>(10.00)</b>
10						
11 <b>2. WILDLIFE-STATEWIDE OPERATIONS</b>						
12 CLASSIFIED POSITIONS	1,630,773	154,607	1,692,092	179,107	1,692,092	179,107
13	(29.40)	(3.50)	(29.40)	(3.50)	(29.40)	(3.50)
14 OTHER PERSONAL SERVICES	344,245		344,245		344,245	
15 OTHER OPERATING EXPENSES	1,939,435	107,707	2,163,883	332,155	2,163,883	332,155
16 ALLOC OTHER ENTITIES	95,000		95,000		95,000	
17 <b>TOTAL 2. WILDLIFE-STATEWIDE</b>	<b>4,009,453</b>	<b>262,314</b>	<b>4,295,220</b>	<b>511,262</b>	<b>4,295,220</b>	<b>511,262</b>
18 <b>OPERATIONS</b>	<b>(29.40)</b>	<b>(3.50)</b>	<b>(29.40)</b>	<b>(3.50)</b>	<b>(29.40)</b>	<b>(3.50)</b>
19						
20 <b>3. FISHERIES-REGIONAL OPERATIONS</b>						
21 CLASSIFIED POSITIONS	2,326,001	307,742	2,429,437	356,742	2,429,437	356,742
22	(49.34)	(7.00)	(49.34)	(7.00)	(49.34)	(7.00)
23 OTHER PERSONAL SERVICES	749,194		749,194		749,194	
24 OTHER OPERATING EXPENSES	2,222,088	94,044	3,135,724	616,680	3,135,724	616,680
25 ALLOC OTHER ENTITIES	75,000		75,000		75,000	
26 <b>TOTAL 3. FISHERIES-REGIONAL</b>	<b>5,372,283</b>	<b>401,786</b>	<b>6,389,355</b>	<b>973,422</b>	<b>6,389,355</b>	<b>973,422</b>
27 <b>OPERATIONS</b>	<b>(49.34)</b>	<b>(7.00)</b>	<b>(49.34)</b>	<b>(7.00)</b>	<b>(49.34)</b>	<b>(7.00)</b>
28						
29 <b>4. FISHERIES-HATCHERY OPERATIONS</b>						
30 CLASSIFIED POSITIONS	1,406,395	257,704	1,492,724	306,704	1,492,724	306,704
31	(37.50)	(7.00)	(37.50)	(7.00)	(37.50)	(7.00)
32 OTHER PERSONAL SERVICES	255,348		255,348		255,348	
33 OTHER OPERATING EXPENSES	2,711,213	1,050,211	2,984,493	1,323,491	2,984,493	1,323,491
34 <b>TOTAL 4. FISHERIES-HATCHERY</b>	<b>4,372,956</b>	<b>1,307,915</b>	<b>4,732,565</b>	<b>1,630,195</b>	<b>4,732,565</b>	<b>1,630,195</b>

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>OPERATIONS</b>	<b>(37.50)</b>	<b>(7.00)</b>	<b>(37.50)</b>	<b>(7.00)</b>	<b>(37.50)</b>	<b>(7.00)</b>
2							
3	<b>TOTAL D. WILDLIFE &amp;</b>	<b>34,042,546</b>	<b>5,154,475</b>	<b>36,715,214</b>	<b>7,199,163</b>	<b>36,731,280</b>	<b>7,215,229</b>
4	<b>FRESHWATER FISHERIES</b>	<b>(236.20)</b>	<b>(27.50)</b>	<b>(236.20)</b>	<b>(27.50)</b>	<b>(236.20)</b>	<b>(27.50)</b>
5							
6	<b>E. LAW ENFORCEMENT</b>						
7	<b>1. CONSERVATION ENFORCEMENT</b>						
8	CLASSIFIED POSITIONS	19,727,186	18,229,728	21,162,393	19,637,297	21,782,897	20,254,758
9		(320.14)	(296.40)	(320.14)	(296.40)	(320.14)	(296.40)
10	NEW POSITIONS - LAW ENFORCEMENT					1,590,000	1,590,000
11	OFFICER II					(30.00)	(30.00)
12	NEW POSITIONS - LAW ENFORCEMENT					229,089	229,089
13	OFFICER III					(3.00)	(3.00)
14	NEW POSITIONS - LAW ENFORCEMENT					417,456	417,456
15	OFFICER IV					(4.00)	(4.00)
16	UNCLASSIFIED POSITIONS	131,690	131,690	138,067	138,067	154,133	154,133
17	OTHER PERSONAL SERVICES	1,231,127	960,367	1,231,127	960,367	1,231,127	960,367
18	OTHER OPERATING EXPENSES	7,868,248	3,212,978	7,868,248	3,212,978	11,770,584	7,115,314
19	<b>TOTAL 1. CONSERVATION</b>	<b>28,958,251</b>	<b>22,534,763</b>	<b>30,399,835</b>	<b>23,948,709</b>	<b>37,175,286</b>	<b>30,721,117</b>
20	<b>ENFORCEMENT</b>	<b>(320.14)</b>	<b>(296.40)</b>	<b>(320.14)</b>	<b>(296.40)</b>	<b>(357.14)</b>	<b>(333.40)</b>
21							
22	<b>2. BOATING SAFETY</b>						
23	CLASSIFIED POSITIONS	1,248,775		1,278,105		1,278,105	
24		(24.00)		(24.00)		(24.00)	
25	OTHER OPERATING EXPENSES	1,998,454		1,998,454		1,998,454	
26	<b>TOTAL 2. BOATING SAFETY</b>	<b>3,247,229</b>		<b>3,276,559</b>		<b>3,276,559</b>	
27		<b>(24.00)</b>		<b>(24.00)</b>		<b>(24.00)</b>	
28							
29	<b>3. HUNTER SAFETY</b>						
30	CLASSIFIED POSITIONS	1,120,819		1,155,665		1,155,665	
31		(18.75)		(18.75)		(18.75)	
32	NEW POSITIONS - LAW ENFORCEMENT			215,868		215,868	
33	OFFICER III			(3.00)		(3.00)	
34	OTHER PERSONAL SERVICES	228,000		228,000		228,000	

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	2,503,384		2,503,384		2,503,384	
2	<b>TOTAL 3. HUNTER SAFETY</b>	<b>3,852,203</b>		<b>4,102,917</b>		<b>4,102,917</b>	
3		(18.75)		(21.75)		(21.75)	
4							
5	<b>TOTAL E. LAW ENFORCEMENT</b>	<b>36,057,683</b>	<b>22,534,763</b>	<b>37,779,311</b>	<b>23,948,709</b>	<b>44,554,762</b>	<b>30,721,117</b>
6		(362.89)	(296.40)	(365.89)	(296.40)	(402.89)	(333.40)
7							
8	<b>F. MARINE RESOURCES</b>						
9	<b>1. MARINE CONSERVATION &amp; MANAGEMENT</b>						
10	CLASSIFIED POSITIONS	3,455,797	1,260,095	3,679,356	1,499,316	3,679,356	1,499,316
11		(90.44)	(19.52)	(90.44)	(23.02)	(90.44)	(23.02)
12	UNCLASSIFIED POSITIONS	177,540	83,619	188,042	89,541	203,670	105,169
13		(1.55)	(0.60)	(1.55)	(0.60)	(1.55)	(0.60)
14	OTHER PERSONAL SERVICES	415,811	10,000	415,811	10,000	415,811	10,000
15	OTHER OPERATING EXPENSES	4,504,189		6,156,589	650,400	6,367,034	860,845
16	ATLANTIC MARINE FISHERIES COMM	41,480		46,000		46,000	
17	ALLOC OTHER ENTITIES			271,500		271,500	
18	<b>TOTAL 1. MARINE CONSERVATION</b>	<b>8,594,817</b>	<b>1,353,714</b>	<b>10,757,298</b>	<b>2,249,257</b>	<b>10,983,371</b>	<b>2,475,330</b>
19	<b>&amp; MANAGEMENT</b>	<b>(91.99)</b>	<b>(20.12)</b>	<b>(91.99)</b>	<b>(23.62)</b>	<b>(91.99)</b>	<b>(23.62)</b>
20							
21	<b>2. MARINE RESEARCH &amp; MONITORING</b>						
22	CLASSIFIED POSITIONS	1,769,757	275,086	1,879,198	302,718	1,879,198	302,718
23		(71.04)	(4.00)	(71.04)	(4.00)	(71.04)	(4.00)
24	UNCLASSIFIED POSITIONS	750,191	419,273	778,129	426,082	778,129	426,082
25		(14.45)	(3.90)	(14.45)	(3.90)	(14.45)	(3.90)
26	OTHER PERSONAL SERVICES	735,553	10,000	735,553	10,000	735,553	10,000
27	OTHER OPERATING EXPENSES	2,647,835	137,044	2,998,619	487,828	2,998,619	487,828
28	ALLOC OTHER ENTITIES	96,706		913,756		913,756	
29	<b>TOTAL 2. MARINE RESEARCH</b>	<b>6,000,042</b>	<b>841,403</b>	<b>7,305,255</b>	<b>1,226,628</b>	<b>7,305,255</b>	<b>1,226,628</b>
30	<b>&amp; MONITORING</b>	<b>(85.49)</b>	<b>(7.90)</b>	<b>(85.49)</b>	<b>(7.90)</b>	<b>(85.49)</b>	<b>(7.90)</b>
31							
32	<b>TOTAL F. MARINE RESOURCES</b>	<b>14,594,859</b>	<b>2,195,117</b>	<b>18,062,553</b>	<b>3,475,885</b>	<b>18,288,626</b>	<b>3,701,958</b>
33		(177.48)	(28.02)	(177.48)	(31.52)	(177.48)	(31.52)
34							



SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 G. LAND,WATER &amp; CONSERVATION</b>						
<b>2 1. EARTH SCIENCE</b>						
3 CLASSIFIED POSITIONS	1,759,981	1,348,234	1,898,830	1,484,355	1,898,830	1,484,355
4	(33.66)	(21.32)	(33.66)	(21.32)	(33.66)	(21.32)
5 NEW POSITIONS -			75,100	75,100	75,100	75,100
6 GEOLOGIST/HYDROLOGIST I			(2.00)	(2.00)	(2.00)	(2.00)
7 UNCLASSIFIED POSITIONS	145,057	145,057	151,594	151,594	164,311	164,311
8	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9 OTHER PERSONAL SERVICES	60,000		60,000		60,000	
10 OTHER OPERATING EXPENSES	2,059,522	1,529,522	2,059,522	1,529,522	2,059,522	1,529,522
11 ALLOC OTHER ENTITIES	120,000		120,000		120,000	
<b>12 TOTAL 1. EARTH SCIENCE</b>	<b>4,144,560</b>	<b>3,022,813</b>	<b>4,365,046</b>	<b>3,240,571</b>	<b>4,377,763</b>	<b>3,253,288</b>
13	<b>(34.66)</b>	<b>(22.32)</b>	<b>(36.66)</b>	<b>(24.32)</b>	<b>(36.66)</b>	<b>(24.32)</b>
14						
<b>15 2. CONSERVATION</b>						
16 CLASSIFIED POSITIONS	818,799	402,549	837,026	402,549	837,026	402,549
17	(22.39)	(8.89)	(22.39)	(8.89)	(22.39)	(8.89)
18 OTHER PERSONAL SERVICES	3,000		3,000		3,000	
19 OTHER OPERATING EXPENSES	2,339,152	254,052	2,339,152	254,052	2,339,152	254,052
20 ALLOC MUNICIPALITIES -	250,000		250,000		250,000	
21 RESTRICTED						
22 ALLOC COUNTIES - RESTRICTED	250,500		250,500		250,500	
23 ALLOC OTHER ENTITIES	30,000		30,000		30,000	
24 AID TO CONSERVATION DISTRICTS	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
<b>25 TOTAL 2. CONSERVATION</b>	<b>4,841,451</b>	<b>1,806,601</b>	<b>4,859,678</b>	<b>1,806,601</b>	<b>4,859,678</b>	<b>1,806,601</b>
26	<b>(22.39)</b>	<b>(8.89)</b>	<b>(22.39)</b>	<b>(8.89)</b>	<b>(22.39)</b>	<b>(8.89)</b>
27						
<b>28 3. HERITAGE TRUST</b>						
29 CLASSIFIED POSITIONS	2,115,891		2,238,778		2,238,778	
30	(28.66)		(28.66)		(28.66)	
31 OTHER PERSONAL SERVICES	434,863		434,863		434,863	
32 OTHER OPERATING EXPENSES	2,143,957		2,332,666	188,709	2,332,666	188,709
<b>33 TOTAL 3. HERITAGE TRUST</b>	<b>4,694,711</b>		<b>5,006,307</b>	<b>188,709</b>	<b>5,006,307</b>	<b>188,709</b>
34	<b>(28.66)</b>		<b>(28.66)</b>		<b>(28.66)</b>	

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>4. ENVIRONMENTAL REVIEW</b>					
2	CLASSIFIED POSITIONS					
3	305,692		331,815		331,815	
4	(4.50)		(4.50)		(4.50)	
5	OTHER OPERATING EXPENSES					
6	95,500		131,340	35,840	131,340	35,840
7	<b>TOTAL 4. ENVIRONMENTAL REVIEW</b>					
8	<b>401,192</b>		<b>463,155</b>	<b>35,840</b>	<b>463,155</b>	<b>35,840</b>
9	<b>(4.50)</b>		<b>(4.50)</b>		<b>(4.50)</b>	
10	<b>TOTAL G. LAND, WATER &amp; CONSERVATION</b>					
11	<b>14,081,914</b>	<b>4,829,414</b>	<b>14,694,186</b>	<b>5,271,721</b>	<b>14,706,903</b>	<b>5,284,438</b>
12	<b>(90.21)</b>	<b>(31.21)</b>	<b>(92.21)</b>	<b>(33.21)</b>	<b>(92.21)</b>	<b>(33.21)</b>
13	<b>TOTAL II. PROGRAMS AND SERVICES</b>					
14	<b>113,596,078</b>	<b>39,348,868</b>	<b>124,314,821</b>	<b>44,648,597</b>	<b>131,086,788</b>	<b>51,706,618</b>
15	<b>(967.31)</b>	<b>(424.56)</b>	<b>(979.31)</b>	<b>(431.06)</b>	<b>(1,010.31)</b>	<b>(468.06)</b>
16	<b>III. EMPLOYEE BENEFITS</b>					
17	EMPLOYER CONTRIBUTIONS					
18	23,695,733	12,354,277	25,197,074	13,364,579	26,189,309	14,518,047
19	<b>TOTAL III. EMPLOYEE BENEFITS</b>					
20	<b>23,695,733</b>	<b>12,354,277</b>	<b>25,197,074</b>	<b>13,364,579</b>	<b>26,189,309</b>	<b>14,518,047</b>
21	<b>TOTAL DEPARTMENT OF NATURAL RESOURCES</b>					
22	<b>143,130,032</b>	<b>55,421,454</b>	<b>155,857,402</b>	<b>62,013,127</b>	<b>163,962,615</b>	<b>70,717,034</b>
23	<b>(1,017.48)</b>	<b>(452.06)</b>	<b>(1,031.48)</b>	<b>(458.56)</b>	<b>(1,062.48)</b>	<b>(495.56)</b>

SECTION 48  
SEA GRANT CONSORTIUM

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 DIRECTOR	110,000	110,000	110,000	110,000	110,000	110,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	1,036,335	459,671	1,036,335	459,671	1,036,335	459,671
5	(18.00)	(8.35)	(18.00)	(8.75)	(18.00)	(8.75)
6 OTHER PERSONAL SERVICES	174,636		174,636		174,636	
7 OTHER OPERATING EXPENSES	809,381	175,873	880,036	246,528	880,036	246,528
8 ALLOC OTHER STATE AGENCIES	1,600,000		1,600,000		1,600,000	
9 ALLOC OTHER ENTITIES	1,630,000	30,000	1,630,000	30,000	1,630,000	30,000
10 ALLOC PRIVATE SECTOR	200,000		200,000		200,000	
11 <b>TOTAL I. ADMINISTRATION</b>	<b>5,560,352</b>	<b>775,544</b>	<b>5,631,007</b>	<b>846,199</b>	<b>5,631,007</b>	<b>846,199</b>
12	<b>(19.00)</b>	<b>(9.35)</b>	<b>(19.00)</b>	<b>(9.75)</b>	<b>(19.00)</b>	<b>(9.75)</b>
13						
14 <b>II. EMPLOYEE BENEFITS</b>						
15 EMPLOYER CONTRIBUTIONS	447,676	232,484	447,676	232,484	447,676	232,484
16 <b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>447,676</b>	<b>232,484</b>	<b>447,676</b>	<b>232,484</b>	<b>447,676</b>	<b>232,484</b>
17						
18 <b>TOTAL SEA GRANT CONSORTIUM</b>	<b>6,008,028</b>	<b>1,008,028</b>	<b>6,078,683</b>	<b>1,078,683</b>	<b>6,078,683</b>	<b>1,078,683</b>
19	<b>(19.00)</b>	<b>(9.35)</b>	<b>(19.00)</b>	<b>(9.75)</b>	<b>(19.00)</b>	<b>(9.75)</b>

SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	<b>A. EXECUTIVE OFFICES</b>						
3	DIRECTOR	149,008	149,008	149,008	149,008	149,008	149,008
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	476,333	476,333	591,939	591,939	591,939	591,939
6		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
7	UNCLASSIFIED POSITIONS	149,196	149,196	149,196	149,196	149,196	149,196
8		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
9	OTHER PERSONAL SERVICES	200,000	200,000	200,000	200,000	200,000	200,000
10	OTHER OPERATING EXPENSES	108,414	108,414	108,414	108,414	108,414	108,414
11	<b>TOTAL A. EXECUTIVE OFFICES</b>	<b>1,082,951</b>	<b>1,082,951</b>	<b>1,198,557</b>	<b>1,198,557</b>	<b>1,198,557</b>	<b>1,198,557</b>
12		<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>
13							
14	<b>B. ADMINISTRATIVE SERVICES</b>						
15	CLASSIFIED POSITIONS	1,350,142	1,325,142	1,525,042	1,500,042	1,525,042	1,500,042
16		(23.00)	(22.75)	(23.00)	(23.00)	(23.00)	(23.00)
17	NEW POSITIONS -			45,387	45,387	45,387	45,387
18	ACCOUNTANT/FISCAL ANALYST			(1.00)	(1.00)	(1.00)	(1.00)
19	NEW POSITIONS - IT SECURITY			74,613	74,613	74,613	74,613
20	SPECIALIST/ANALYST II			(1.00)	(1.00)	(1.00)	(1.00)
21	OTHER PERSONAL SERVICES	343,343	343,343	368,343	368,343	368,343	368,343
22	OTHER OPERATING EXPENSES	1,869,151	1,859,151	1,869,151	1,859,151	1,869,151	1,859,151
23	FIRST IN GOLF	75,000		75,000		75,000	
24	PALMETTO TRAIL	300,000	300,000	300,000	300,000	300,000	300,000
25	PARD GRANTS	1,592,000		1,592,000		1,592,000	
26	SPORTS DEVELOPMENT FUND	50,000		50,000		50,000	
27	<b>TOTAL B. ADMINISTRATIVE SERVICES</b>	<b>5,579,636</b>	<b>3,827,636</b>	<b>5,899,536</b>	<b>4,147,536</b>	<b>5,899,536</b>	<b>4,147,536</b>
28		<b>(23.00)</b>	<b>(22.75)</b>	<b>(25.00)</b>	<b>(25.00)</b>	<b>(25.00)</b>	<b>(25.00)</b>
29							
30	<b>TOTAL I. ADMINISTRATION</b>	<b>6,662,587</b>	<b>4,910,587</b>	<b>7,098,093</b>	<b>5,346,093</b>	<b>7,098,093</b>	<b>5,346,093</b>
31		<b>(33.00)</b>	<b>(32.75)</b>	<b>(35.00)</b>	<b>(35.00)</b>	<b>(35.00)</b>	<b>(35.00)</b>
32							
33	<b>II. PROGRAMS AND SERVICES</b>						
34	<b>A. TOURISM SALES &amp; MARKETING</b>						

SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	718,282	718,282	718,282	718,282	718,282	718,282
2		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
3	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
4	OTHER OPERATING EXPENSES	88,800	88,800	88,800	88,800	88,800	88,800
5	ADVERTISING	15,014,793	13,214,793	15,014,793	13,214,793	15,014,793	13,214,793
6	DESTINATION-SPECIFIC ADVERTISING	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
7	REGIONAL PROMOTIONS	3,625,000	3,625,000	4,125,000	4,125,000	4,125,000	4,125,000
8	SPORTS MARKETING GRANT PROGRAM	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
9	<b>TOTAL A. TOURISM SALES &amp; MARKETING</b>	<b>35,451,875</b>	<b>33,651,875</b>	<b>35,951,875</b>	<b>34,151,875</b>	<b>35,951,875</b>	<b>34,151,875</b>
10		<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>
11							
12	<b>B. WELCOME CENTERS</b>						
13	CLASSIFIED POSITIONS	1,851,716	1,239,494	1,963,338	1,351,116	1,963,338	1,351,116
14		(58.00)	(39.00)	(58.00)	(39.00)	(58.00)	(39.00)
15	OTHER PERSONAL SERVICES	247,771	175,000	267,771	195,000	267,771	195,000
16	OTHER OPERATING EXPENSES	3,557,447	111,200	4,832,447	111,200	4,832,447	111,200
17	<b>TOTAL B. WELCOME CENTERS</b>	<b>5,656,934</b>	<b>1,525,694</b>	<b>7,063,556</b>	<b>1,657,316</b>	<b>7,063,556</b>	<b>1,657,316</b>
18		<b>(58.00)</b>	<b>(39.00)</b>	<b>(58.00)</b>	<b>(39.00)</b>	<b>(58.00)</b>	<b>(39.00)</b>
19							
20	<b>C. STATE PARKS SERVICE</b>						
21	CLASSIFIED POSITIONS	12,074,944	3,049,941	12,499,944	3,049,941	12,499,944	3,049,941
22		(318.50)	(105.25)	(318.50)	(105.25)	(318.50)	(105.25)
23	NEW POSITIONS -			120,352		120,352	
24	ADMINISTRATIVE ASSISTANT			(4.00)		(4.00)	
25	NEW POSITIONS - ADMINISTRATIVE			26,393		26,393	
26	SPECIALIST I			(1.00)		(1.00)	
27	NEW POSITIONS - BUILDING/GROUNDS			27,976		27,976	
28	SPECIALIST III			(1.00)		(1.00)	
29	NEW POSITIONS - BUILDING/GROUNDS			58,122		58,122	
30	SUPERVISOR I			(2.00)		(2.00)	
31	NEW POSITIONS - GIS MANAGER I			55,000		55,000	
32				(1.00)		(1.00)	
33	NEW POSITIONS - INSTRUCTOR/TRAINING			50,000		50,000	
34	COORDINATOR I			(1.00)		(1.00)	

SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	NEW POSITIONS - PARK MANAGER I			43,658		43,658	
2				(1.00)		(1.00)	
3	NEW POSITIONS -			52,786		52,786	
4	PARK TECHNICIAN			(2.00)		(2.00)	
5	OTHER PERSONAL SERVICES	4,500,000		5,000,000		5,000,000	
6	OTHER OPERATING EXPENSES	21,350,955	1,200,000	26,550,955	1,200,000	26,550,955	1,200,000
7	<b>TOTAL C. STATE PARKS SERVICE</b>	<b>37,925,899</b>	<b>4,249,941</b>	<b>44,485,186</b>	<b>4,249,941</b>	<b>44,485,186</b>	<b>4,249,941</b>
8		<b>(318.50)</b>	<b>(105.25)</b>	<b>(331.50)</b>	<b>(105.25)</b>	<b>(331.50)</b>	<b>(105.25)</b>
9							
10	<b>D. COMMUNICATIONS</b>						
11	CLASSIFIED POSITIONS	96,083	96,083	96,083	96,083	96,083	96,083
12		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
13	OTHER OPERATING EXPENSES	18,000	18,000	18,000	18,000	18,000	18,000
14	<b>TOTAL D. COMMUNICATIONS</b>	<b>114,083</b>	<b>114,083</b>	<b>114,083</b>	<b>114,083</b>	<b>114,083</b>	<b>114,083</b>
15		<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
16							
17	<b>E. RESEARCH</b>						
18	CLASSIFIED POSITIONS	144,255	144,255	161,994	161,994	161,994	161,994
19		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
20	OTHER PERSONAL SERVICES	15,000	15,000	20,000	20,000	20,000	20,000
21	OTHER OPERATING EXPENSES	20,000	20,000	20,000	20,000	20,000	20,000
22	<b>TOTAL E. RESEARCH</b>	<b>179,255</b>	<b>179,255</b>	<b>201,994</b>	<b>201,994</b>	<b>201,994</b>	<b>201,994</b>
23		<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
24							
25	<b>F. STATE FILM OFFICE</b>						
26	CLASSIFIED POSITIONS	177,872		177,872		177,872	
27		(2.00)		(2.00)		(2.00)	
28	OTHER OPERATING EXPENSES	360,000		360,000		360,000	
29	ALLOC PRIVATE SECTOR	24,393,767		24,393,767		24,393,767	
30	<b>TOTAL F. STATE FILM OFFICE</b>	<b>24,931,639</b>		<b>24,931,639</b>		<b>24,931,639</b>	
31		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
32							
33	<b>G. RECREATION, GRANTS &amp; POLICY</b>						
34	CLASSIFIED POSITIONS	268,203	214,203	279,349	225,349	279,349	225,349

SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
2 OTHER OPERATING EXPENSES	121,980	25,000	121,980	25,000	121,980	25,000
3 PARD GRANTS	2,000,000	500,000	2,000,000	500,000	2,000,000	500,000
4 SPORTS MARKETING GRANT PROGRAM	500,000	500,000	500,000	500,000	500,000	500,000
5 UNDISCOVERED SOUTH CAROLINA	500,000	500,000	500,000	500,000	500,000	500,000
6 GRANTS						
7 ALLOC MUNICIPALITIES -	1,504,000		1,504,000		1,504,000	
8 RESTRICTED						
9 ALLOC COUNTIES - RESTRICTED	1,467,000		1,467,000		1,467,000	
10 ALLOC OTHER STATE AGENCIES	478,600		478,600		478,600	
11 ALLOC OTHER ENTITIES	878,530		878,530		878,530	
12 <b>TOTAL G. RECREATION, GRANTS</b>	<b>7,718,313</b>	<b>1,739,203</b>	<b>7,729,459</b>	<b>1,750,349</b>	<b>7,729,459</b>	<b>1,750,349</b>
13 <b>&amp; POLICY</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
14						
15 <b>H. VENUES AT ARSENAL HILL</b>						
16 CLASSIFIED POSITIONS	135,000	100,000	135,000	100,000	135,000	100,000
17	(3.50)	(2.50)	(3.50)	(2.50)	(3.50)	(2.50)
18 OTHER OPERATING EXPENSES	347,000	60,000	347,000	60,000	347,000	60,000
19 <b>TOTAL H. VENUES AT</b>	<b>482,000</b>	<b>160,000</b>	<b>482,000</b>	<b>160,000</b>	<b>482,000</b>	<b>160,000</b>
20 <b>ARSENAL HILL</b>	<b>(3.50)</b>	<b>(2.50)</b>	<b>(3.50)</b>	<b>(2.50)</b>	<b>(3.50)</b>	<b>(2.50)</b>
21						
22 <b>TOTAL II. PROGRAMS</b>	<b>112,459,998</b>	<b>41,620,051</b>	<b>120,959,792</b>	<b>42,285,558</b>	<b>120,959,792</b>	<b>42,285,558</b>
23 <b>AND SERVICES</b>	<b>(399.00)</b>	<b>(163.75)</b>	<b>(412.00)</b>	<b>(163.75)</b>	<b>(412.00)</b>	<b>(163.75)</b>
24						
25 <b>III. EMPLOYEE BENEFITS</b>						
26 EMPLOYER CONTRIBUTIONS	9,363,315	4,167,588	10,498,628	4,341,157	10,498,628	4,341,157
27 <b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>9,363,315</b>	<b>4,167,588</b>	<b>10,498,628</b>	<b>4,341,157</b>	<b>10,498,628</b>	<b>4,341,157</b>
28						
29 <b>TOTAL DEPARTMENT OF PARKS, RECREATION</b>	<b>128,485,900</b>	<b>50,698,226</b>	<b>138,556,513</b>	<b>51,972,808</b>	<b>138,556,513</b>	<b>51,972,808</b>
30 <b>&amp; TOURISM</b>	<b>(432.00)</b>	<b>(196.50)</b>	<b>(447.00)</b>	<b>(198.75)</b>	<b>(447.00)</b>	<b>(198.75)</b>

SECTION 50  
DEPARTMENT OF COMMERCE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION &amp; SUPPORT</b>						
2	<b>A. OFFICE OF SECRETARY</b>						
3	DIRECTOR	252,000	252,000	252,000	252,000	252,000	252,000
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	222,000	222,000	222,000	222,000	222,000	222,000
6		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
7	UNCLASSIFIED POSITIONS	155,000	155,000	155,000	155,000	155,000	155,000
8		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER OPERATING EXPENSES	113,000	113,000	113,000	113,000	113,000	113,000
10	<b>TOTAL A. OFFICE OF SECRETARY</b>	<b>742,000</b>	<b>742,000</b>	<b>742,000</b>	<b>742,000</b>	<b>742,000</b>	<b>742,000</b>
11		<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
12							
13	<b>B. FINANCIAL SERVICES</b>						
14	CLASSIFIED POSITIONS	584,000	584,000	584,000	584,000	584,000	584,000
15		(8.21)	(8.21)	(8.21)	(8.21)	(8.21)	(8.21)
16	NEW POSITIONS - PROGRAM			50,000	50,000	50,000	50,000
17	COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)
18	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
19	OTHER OPERATING EXPENSES	350,000	175,000	360,000	185,000	360,000	185,000
20	<b>TOTAL B. FINANCIAL SERVICES</b>	<b>939,000</b>	<b>764,000</b>	<b>999,000</b>	<b>824,000</b>	<b>999,000</b>	<b>824,000</b>
21		<b>(8.21)</b>	<b>(8.21)</b>	<b>(9.21)</b>	<b>(9.21)</b>	<b>(9.21)</b>	<b>(9.21)</b>
22							
23	<b>C. INFORMATION TECHNOLOGY</b>						
24	CLASSIFIED POSITIONS	303,000	184,000	309,000	184,000	309,000	184,000
25		(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)
26	OTHER OPERATING EXPENSES	205,000	76,000	235,000	106,000	235,000	106,000
27	<b>TOTAL C. INFORMATION TECHNOLOGY</b>	<b>508,000</b>	<b>260,000</b>	<b>544,000</b>	<b>290,000</b>	<b>544,000</b>	<b>290,000</b>
28		<b>(4.00)</b>	<b>(2.50)</b>	<b>(4.00)</b>	<b>(2.50)</b>	<b>(4.00)</b>	<b>(2.50)</b>
29							
30	<b>TOTAL I. ADMINISTRATION &amp; SUPPORT</b>	<b>2,189,000</b>	<b>1,766,000</b>	<b>2,285,000</b>	<b>1,856,000</b>	<b>2,285,000</b>	<b>1,856,000</b>
31		<b>(17.21)</b>	<b>(15.71)</b>	<b>(18.21)</b>	<b>(16.71)</b>	<b>(18.21)</b>	<b>(16.71)</b>
32							
33	<b>II. PROGRAMS AND SERVICES</b>						
34	<b>A. GLOBAL BUSINESS DEVELOPMENT</b>						



SECTION 50  
DEPARTMENT OF COMMERCE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	1,220,500	1,126,000	1,225,500	1,126,000	1,225,500	1,126,000
2		(19.00)	(18.00)	(19.00)	(18.00)	(19.00)	(18.00)
3	NEW POSITIONS - ECONOMIC DEVELOPMENT			70,000	70,000	70,000	70,000
4	OFFICER I			(1.00)	(1.00)	(1.00)	(1.00)
5	UNCLASSIFIED POSITIONS	139,000	139,000	139,000	139,000	139,000	139,000
6		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
7	OTHER PERSONAL SERVICES	100,000	100,000	100,000	100,000	100,000	100,000
8	OTHER OPERATING EXPENSES	1,892,000	1,867,000	1,892,000	1,867,000	1,892,000	1,867,000
9	LOCAL ECONOMIC DEVELOPMENT	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
10	ALLIANCES						
11	LOCATESC	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
12	PUBLIC-PRIVATE PARTNERSHIPS	101,065	101,065	101,065	101,065	101,065	101,065
13	<b>TOTAL A. GLOBAL</b>	<b>17,452,565</b>	<b>17,333,065</b>	<b>17,527,565</b>	<b>17,403,065</b>	<b>17,527,565</b>	<b>17,403,065</b>
14	<b>BUSINESS DEVELOPMENT</b>	<b>(21.00)</b>	<b>(20.00)</b>	<b>(22.00)</b>	<b>(21.00)</b>	<b>(22.00)</b>	<b>(21.00)</b>
15							
16	<b>B. SMALL BUSINESS/EXISTING INDUSTRY</b>						
17	CLASSIFIED POSITIONS	1,021,000	850,000	1,031,000	850,000	1,031,000	850,000
18		(13.00)	(10.80)	(13.00)	(10.80)	(13.00)	(10.80)
19	NEW POSITIONS - PROGRAM			56,000	56,000	56,000	56,000
20	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)
21	OTHER PERSONAL SERVICES	180,000	170,000	180,000	170,000	180,000	170,000
22	OTHER OPERATING EXPENSES	403,000	235,000	428,000	260,000	428,000	260,000
23	COUNCIL ON COMPETITIVENESS	250,000	250,000	250,000	250,000	250,000	250,000
24	PROCUREMENT TECHNICAL ASSISTANCE	170,000	170,000	170,000	170,000	170,000	170,000
25	PROGRAM (PTAP)						
26	SC SMALL BUSINESS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
27	DEVELOPMENT CENTERS						
28	ALLOC PRIVATE SECTOR	425,000	125,000	425,000	125,000	425,000	125,000
29	<b>TOTAL B. SMALL</b>	<b>3,449,000</b>	<b>2,800,000</b>	<b>3,540,000</b>	<b>2,881,000</b>	<b>3,540,000</b>	<b>2,881,000</b>
30	<b>BUSINESS/EXISTING INDUSTRY</b>	<b>(13.00)</b>	<b>(10.80)</b>	<b>(14.00)</b>	<b>(11.80)</b>	<b>(14.00)</b>	<b>(11.80)</b>
31							
32	<b>C. COMMUNITY &amp; RURAL DEVELOPMENT</b>						
33	CLASSIFIED POSITIONS	547,000	155,000	557,000	155,000	557,000	155,000
34		(6.00)	(2.00)	(6.00)	(2.00)	(6.00)	(2.00)

SECTION 50  
DEPARTMENT OF COMMERCE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	50,000		50,000		50,000	
2	OTHER OPERATING EXPENSES	280,000	35,000	280,000	35,000	280,000	35,000
3	<b>TOTAL C. COMMUNITY &amp;</b>	<b>877,000</b>	<b>190,000</b>	<b>887,000</b>	<b>190,000</b>	<b>887,000</b>	<b>190,000</b>
4	<b>RURAL DEVELOPMENT</b>	<b>(6.00)</b>	<b>(2.00)</b>	<b>(6.00)</b>	<b>(2.00)</b>	<b>(6.00)</b>	<b>(2.00)</b>
5							
6	<b>D. MKTG, COMMUNICATIONS &amp; RESEARCH</b>						
7	CLASSIFIED POSITIONS	733,000	733,000	733,000	733,000	733,000	733,000
8		(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
9	NEW POSITIONS - PROGRAM			90,000	90,000	90,000	90,000
10	MANAGER II			(1.00)	(1.00)	(1.00)	(1.00)
11	NEW POSITIONS -			70,000	70,000	70,000	70,000
12	SENIOR CONSULTANT			(1.00)	(1.00)	(1.00)	(1.00)
13	NEW POSITIONS - STATISTICAL AND			100,000	100,000	100,000	100,000
14	RESEARCH ANALYST III			(2.00)	(2.00)	(2.00)	(2.00)
15	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000
16	OTHER OPERATING EXPENSES	215,000	215,000	283,000	283,000	283,000	283,000
17	BUSINESS DEVELOPMENT &	750,000	750,000	1,000,000	1,000,000	1,000,000	1,000,000
18	MARKETING						
19	SC MANUFACTURING EXTENSION	1,582,049	1,582,049	1,782,049	1,782,049	1,782,049	1,782,049
20	PARTNERSHIP						
21	<b>TOTAL D. MKTG, COMMUNICATIONS</b>	<b>3,305,049</b>	<b>3,305,049</b>	<b>4,083,049</b>	<b>4,083,049</b>	<b>4,083,049</b>	<b>4,083,049</b>
22	<b>&amp; RESEARCH</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>
23							
24	<b>E. GRANT PROGRAMS</b>						
25	<b>1. COORD COUNCIL ECO DEVELOP</b>						
26	CLASSIFIED POSITIONS	479,000		514,000		514,000	
27		(8.00)		(8.00)		(8.00)	
28	UNCLASSIFIED POSITIONS	142,750		149,750		149,750	
29		(1.00)		(1.00)		(1.00)	
30	OTHER PERSONAL SERVICES	16,250		16,250		16,250	
31	OTHER OPERATING EXPENSES	217,000		217,000		217,000	
32	CLOSING FUND	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000
33	ALLOC MUNICIPALITIES -	4,000,000		4,000,000		4,000,000	
34	RESTRICTED						



SECTION 50  
DEPARTMENT OF COMMERCE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>INDUSTRIES</b>	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
2							
3	<b>TOTAL II. PROGRAMS</b>	<b>124,704,129</b>	<b>51,660,614</b>	<b>125,727,129</b>	<b>52,589,614</b>	<b>125,727,129</b>	<b>52,589,614</b>
4	<b>AND SERVICES</b>	<b>(95.89)</b>	<b>(59.80)</b>	<b>(101.89)</b>	<b>(65.80)</b>	<b>(101.89)</b>	<b>(65.80)</b>
5							
6	<b>III. EMPLOYEE BENEFITS</b>						
7	EMPLOYER CONTRIBUTIONS	2,979,427	2,169,427	3,201,427	2,350,427	3,201,427	2,350,427
8	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,979,427</b>	<b>2,169,427</b>	<b>3,201,427</b>	<b>2,350,427</b>	<b>3,201,427</b>	<b>2,350,427</b>
9							
10	<b>TOTAL DEPARTMENT OF COMMERCE</b>	<b>129,872,556</b>	<b>55,596,041</b>	<b>131,213,556</b>	<b>56,796,041</b>	<b>131,213,556</b>	<b>56,796,041</b>
11		<b>(113.10)</b>	<b>(75.51)</b>	<b>(120.10)</b>	<b>(82.51)</b>	<b>(120.10)</b>	<b>(82.51)</b>

SECTION 51  
JOBS-ECONOMIC DEVELOPMENT AUTHORITY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	110,000		110,000		110,000	
3		(1.00)		(1.00)		(1.00)	
4	OTHER PERSONAL SERVICES	260,000		260,000		260,000	
5	OTHER OPERATING EXPENSES	618,500		618,500		618,500	
6	<b>TOTAL I. ADMINISTRATION</b>	<b>988,500</b>		<b>988,500</b>		<b>988,500</b>	
7		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
8							
9	<b>II. EMPLOYEE BENEFITS</b>						
10	EMPLOYER CONTRIBUTIONS	52,650		52,650		52,650	
11	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>52,650</b>		<b>52,650</b>		<b>52,650</b>	
12							
13	<b>TOTAL JOBS-ECONOMIC DEVELOPMENT</b>	<b>1,041,150</b>		<b>1,041,150</b>		<b>1,041,150</b>	
14	<b>AUTHORITY</b>	<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	

SECTION 52  
PATRIOTS POINT DEVELOPMENT AUTHORITY

		2022-2023		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED	
				SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(5)	(6)	(5)	(6)
1	<b>I. NAVAL &amp; MARITIME MUSEUM</b>				
2	EXECUTIVE DIRECTOR	115,376		115,376	
3		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,453,624		3,453,624	
5		(86.00)		(86.00)	
6	OTHER PERSONAL SERVICES	1,004,000		1,004,000	
7	OTHER OPERATING EXPENSES	6,642,012		7,806,000	
8	PRINCIPAL PAYMENTS	700,000		700,000	
9	INTEREST - LOAN NOTE	171,000		171,000	
10	<b>TOTAL I. NAVAL &amp; MARITIME MUSEUM</b>	<b>12,086,012</b>		<b>13,250,000</b>	
11		<b>(87.00)</b>		<b>(87.00)</b>	
12					
13	<b>II. EMPLOYEE BENEFITS</b>				
14	EMPLOYER CONTRIBUTIONS	1,750,000		1,750,000	
15	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,750,000</b>		<b>1,750,000</b>	
16					
17	<b>TOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY</b>	<b>13,836,012</b>		<b>15,000,000</b>	
18		<b>(87.00)</b>		<b>(87.00)</b>	



SECTION 54  
RURAL INFRASTRUCTURE AUTHORITY

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 DIRECTOR	180,000		180,000		180,000	
3	(1.00)		(1.00)		(1.00)	
4 CLASSIFIED POSITIONS	625,000		625,000		625,000	
5	(9.00)		(9.00)		(9.00)	
6 OTHER PERSONAL SERVICES	5,000		5,000		5,000	
7 OTHER OPERATING EXPENSES	210,000		210,000		210,000	
8 <b>TOTAL I. ADMINISTRATION</b>	<b>1,020,000</b>		<b>1,020,000</b>		<b>1,020,000</b>	
9	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
10						
<b>11 II. SC RURAL INFRASTRUCTURE AUTHORITY</b>						
12 PLANNING AND TECHNICAL ASST - SMALL	1,500,000	1,500,000	3,500,000	3,500,000	5,000,000	5,000,000
13 & RURAL UTILITIES						
14 SC RURAL INFRASTRUCTURE FUND	27,870,056	7,870,056	27,870,056	7,870,056	27,870,056	7,870,056
15 STATEWIDE WATER AND SEWER FUND	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
16 <b>TOTAL II. SC RURAL</b>	<b>37,370,056</b>	<b>17,370,056</b>	<b>39,370,056</b>	<b>19,370,056</b>	<b>40,870,056</b>	<b>20,870,056</b>
17 <b>INFRASTRUCTURE AUTHORITY</b>						
18						
<b>19 III. OFFICE OF LOCAL GOVERNMENT</b>						
20 CLASSIFIED POSITIONS	340,000		340,000		340,000	
21	(6.00)		(6.00)		(6.00)	
22 NEW POSITIONS - ACCOUNTANT/FISCAL			60,000		60,000	
23 ANALYST III			(1.00)		(1.00)	
24 OTHER PERSONAL SERVICES	10,000		10,000		10,000	
25 OTHER OPERATING EXPENSES	230,000		286,000		286,000	
26 LOANS	6,865,600	6,165,600	11,865,600	11,165,600	6,865,600	6,165,600
27 <b>TOTAL III. OFFICE OF</b>	<b>7,445,600</b>	<b>6,165,600</b>	<b>12,561,600</b>	<b>11,165,600</b>	<b>7,561,600</b>	<b>6,165,600</b>
28 <b>LOCAL GOVERNMENT</b>	<b>(6.00)</b>		<b>(7.00)</b>		<b>(7.00)</b>	
29						
<b>30 IV. EMPLOYEE BENEFITS</b>						
31 EMPLOYER CONTRIBUTIONS	474,000		498,000		498,000	
32 <b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>474,000</b>		<b>498,000</b>		<b>498,000</b>	
33						
<b>34 TOTAL RURAL INFRASTRUCTURE</b>	<b>46,309,656</b>	<b>23,535,656</b>	<b>53,449,656</b>	<b>30,535,656</b>	<b>49,949,656</b>	<b>27,035,656</b>



SECTION 54  
RURAL INFRASTRUCTURE AUTHORITY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
<b>1</b>	<b>AUTHORITY</b>	<b>(16.00)</b>		<b>(17.00)</b>		<b>(17.00)</b>	

SECTION 57  
JUDICIAL DEPARTMENT

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. THE COURT:</b>						
2	<b>A. SUPREME COURT</b>						
3	CHIEF JUSTICE	223,988	223,988	223,988	223,988	223,988	223,988
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	ASSOCIATE JUSTICE	853,285	853,285	853,285	853,285	853,285	853,285
6		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
7	TAXABLE SUBSISTENCE	30,000	30,000	30,000	30,000	30,000	30,000
8	UNCLASSIFIED POSITIONS	2,468,900	2,468,900	2,468,900	2,468,900	2,468,900	2,468,900
9		(50.00)	(47.00)	(50.00)	(47.00)	(50.00)	(47.00)
10	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
11	OTHER OPERATING EXPENSES	1,907,500	1,457,500	1,907,500	1,457,500	1,907,500	1,457,500
12	<b>TOTAL A. SUPREME COURT</b>	<b>5,493,673</b>	<b>5,043,673</b>	<b>5,493,673</b>	<b>5,043,673</b>	<b>5,493,673</b>	<b>5,043,673</b>
13		<b>(55.00)</b>	<b>(52.00)</b>	<b>(55.00)</b>	<b>(52.00)</b>	<b>(55.00)</b>	<b>(52.00)</b>
14							
15	<b>B. BOARD OF LAW EXAMINERS</b>						
16	UNCLASSIFIED POSITIONS	314,000		314,000		314,000	
17		(5.00)		(5.00)		(5.00)	
18	OTHER PERSONAL SERVICES	151,000		151,000		151,000	
19	OTHER OPERATING EXPENSES	405,000		405,000		405,000	
20	<b>TOTAL B. BOARD OF</b>	<b>870,000</b>		<b>870,000</b>		<b>870,000</b>	
21	<b>LAW EXAMINERS</b>	<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
22							
23	<b>C. OFFICE OF DISCIPLINARY COUNSEL</b>						
24	UNCLASSIFIED POSITIONS	2,012,500	1,012,500	2,012,500	1,012,500	2,012,500	1,012,500
25		(16.00)	(7.00)	(16.00)	(7.00)	(16.00)	(7.00)
26	OTHER OPERATING EXPENSES	125,000		125,000		125,000	
27	<b>TOTAL C. OFFICE OF</b>	<b>2,137,500</b>	<b>1,012,500</b>	<b>2,137,500</b>	<b>1,012,500</b>	<b>2,137,500</b>	<b>1,012,500</b>
28	<b>DISCIPLINARY COUNSEL</b>	<b>(16.00)</b>	<b>(7.00)</b>	<b>(16.00)</b>	<b>(7.00)</b>	<b>(16.00)</b>	<b>(7.00)</b>
29							
30	<b>D. COMMISSION ON CONDUCT</b>						
31	UNCLASSIFIED POSITIONS	934,000	517,500	934,000	517,500	934,000	517,500
32		(12.00)	(4.00)	(12.00)	(4.00)	(12.00)	(4.00)
33	OTHER PERSONAL SERVICES	2,000		2,000		2,000	
34	OTHER OPERATING EXPENSES	150,000		150,000		150,000	

SECTION 57  
JUDICIAL DEPARTMENT

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL D. COMMISSION</b>	<b>1,086,000</b>	<b>517,500</b>	<b>1,086,000</b>	<b>517,500</b>	<b>1,086,000</b>	<b>517,500</b>
2	<b>ON CONDUCT</b>	<b>(12.00)</b>	<b>(4.00)</b>	<b>(12.00)</b>	<b>(4.00)</b>	<b>(12.00)</b>	<b>(4.00)</b>
3							
4	<b>TOTAL I. THE COURT:</b>	<b>9,587,173</b>	<b>6,573,673</b>	<b>9,587,173</b>	<b>6,573,673</b>	<b>9,587,173</b>	<b>6,573,673</b>
5		<b>(88.00)</b>	<b>(63.00)</b>	<b>(88.00)</b>	<b>(63.00)</b>	<b>(88.00)</b>	<b>(63.00)</b>
6							
7	<b>II. COURT OF APPEALS</b>						
8	CHIEF APPEALS COURT JUDGE	211,187	211,187	211,187	211,187	211,187	211,187
9		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
10	ASSOCIATE APPEALS COURT JUDGE	1,663,903	1,663,903	1,663,903	1,663,903	1,663,903	1,663,903
11		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
12	TAXABLE SUBSISTENCE	60,000	60,000	60,000	60,000	60,000	60,000
13	UNCLASSIFIED POSITIONS	3,827,923	3,753,423	3,827,923	3,753,423	3,827,923	3,753,423
14		(70.00)	(67.00)	(70.00)	(67.00)	(70.00)	(67.00)
15	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
16	OTHER OPERATING EXPENSES	1,262,600	874,600	1,262,600	874,600	1,262,600	874,600
17	<b>TOTAL II. COURT OF APPEALS</b>	<b>7,035,613</b>	<b>6,573,113</b>	<b>7,035,613</b>	<b>6,573,113</b>	<b>7,035,613</b>	<b>6,573,113</b>
18		<b>(79.00)</b>	<b>(76.00)</b>	<b>(79.00)</b>	<b>(76.00)</b>	<b>(79.00)</b>	<b>(76.00)</b>
19							
20	<b>III. CIRCUIT COURT</b>						
21	NEW JUDGE			771,074	771,074	771,074	771,074
22				(4.00)	(4.00)	(4.00)	(4.00)
23	CIRCUIT COURT JUDGE	9,930,112	9,930,112	9,930,112	9,930,112	9,930,112	9,930,112
24		(49.00)	(49.00)	(49.00)	(49.00)	(49.00)	(49.00)
25	TAXABLE SUBSISTENCE	350,000	350,000	350,000	350,000	350,000	350,000
26	UNCLASSIFIED POSITIONS	5,579,500	4,632,500	5,579,500	4,632,500	5,579,500	4,632,500
27		(124.00)	(98.00)	(124.00)	(98.00)	(124.00)	(98.00)
28	NEW POSITIONS -			141,869	141,869	141,869	141,869
29	ADMINISTRATIVE ASSISTANT			(4.00)	(4.00)	(4.00)	(4.00)
30	NEW POSITIONS - COURT			228,293	228,293	228,293	228,293
31	REPORTER I			(4.00)	(4.00)	(4.00)	(4.00)
32	NEW POSITIONS - LAW CLERK			228,293	228,293	228,293	228,293
33				(4.00)	(4.00)	(4.00)	(4.00)
34	OTHER PERSONAL SERVICES	80,000	40,000	80,000	40,000	80,000	40,000

SECTION 57  
JUDICIAL DEPARTMENT

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	1,505,000	1,055,000	1,695,241	1,245,241	1,695,241	1,245,241
2	<b>TOTAL III. CIRCUIT COURT</b>	<b>17,444,612</b>	<b>16,007,612</b>	<b>19,004,382</b>	<b>17,567,382</b>	<b>19,004,382</b>	<b>17,567,382</b>
3		<b>(173.00)</b>	<b>(147.00)</b>	<b>(189.00)</b>	<b>(163.00)</b>	<b>(189.00)</b>	<b>(163.00)</b>
4							
5	<b>IV. FAMILY COURT</b>						
6	NEW JUDGE			563,087	563,087	563,087	563,087
7				(3.00)	(3.00)	(3.00)	(3.00)
8	FAMILY COURT JUDGE	11,822,888	11,822,888	11,822,888	11,822,888	11,822,888	11,822,888
9		(60.00)	(60.00)	(60.00)	(60.00)	(60.00)	(60.00)
10	TAXABLE SUBSISTENCE	450,000	450,000	450,000	450,000	450,000	450,000
11	UNCLASSIFIED POSITIONS	2,812,000	2,812,000	2,812,000	2,812,000	2,812,000	2,812,000
12		(61.00)	(61.00)	(61.00)	(61.00)	(61.00)	(61.00)
13	NEW POSITIONS -			106,402	106,402	106,402	106,402
14	ADMINISTRATIVE ASSISTANT			(3.00)	(3.00)	(3.00)	(3.00)
15	NEW POSITIONS - COURT			171,220	171,220	171,220	171,220
16	REPORTER I			(3.00)	(3.00)	(3.00)	(3.00)
17	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000
18	OTHER OPERATING EXPENSES	1,208,600	1,068,600	1,341,771	1,201,771	1,341,771	1,201,771
19	<b>TOTAL IV. FAMILY COURT</b>	<b>16,318,488</b>	<b>16,178,488</b>	<b>17,292,368</b>	<b>17,152,368</b>	<b>17,292,368</b>	<b>17,152,368</b>
20		<b>(121.00)</b>	<b>(121.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>
21							
22	<b>V. REACTIVATED JUDGES</b>						
23	REACTIVATED JUDGES	500,000	500,000	500,000	500,000	500,000	500,000
24	<b>TOTAL V. REACTIVATED JUDGES</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
25							
26	<b>VI. COURT ADMINISTRATION</b>						
27	<b>A. OFFICE OF STATE COURT ADMINISTRATOR</b>						
28	UNCLASSIFIED POSITIONS	1,545,000	1,145,000	1,545,000	1,145,000	1,545,000	1,145,000
29		(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
30	OTHER OPERATING EXPENSES	387,500	210,000	1,387,500	1,210,000	387,500	210,000
31	<b>TOTAL A. OFFICE OF STATE</b>	<b>1,932,500</b>	<b>1,355,000</b>	<b>2,932,500</b>	<b>2,355,000</b>	<b>1,932,500</b>	<b>1,355,000</b>
32	<b>COURT ADMINISTRATOR</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>
33							
34	<b>B. COURT SERVICES</b>						

SECTION 57  
JUDICIAL DEPARTMENT

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>1. COURT SERVICES</b>						
2	UNCLASSIFIED POSITIONS	2,553,650	1,680,650	2,553,650	1,680,650	2,553,650	1,680,650
3		(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
4	OTHER OPERATING EXPENSES	2,230,893	675,000	2,230,893	675,000	2,230,893	675,000
5	<b>TOTAL 1. COURT SERVICES</b>	<b>4,784,543</b>	<b>2,355,650</b>	<b>4,784,543</b>	<b>2,355,650</b>	<b>4,784,543</b>	<b>2,355,650</b>
6		(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
7							
8	<b>2. LANGUAGE INTERPRETERS</b>						
9	OTHER OPERATING EXPENSES	190,000	190,000	365,000	365,000	440,000	440,000
10	<b>TOTAL 2. LANGUAGE INTERPRETERS</b>	<b>190,000</b>	<b>190,000</b>	<b>365,000</b>	<b>365,000</b>	<b>440,000</b>	<b>440,000</b>
11							
12							
13	<b>3. COURT REPORTING</b>						
14	UNCLASSIFIED POSITIONS	6,698,750	5,698,750	6,698,750	5,698,750	6,698,750	5,698,750
15		(128.00)	(128.00)	(128.00)	(128.00)	(128.00)	(128.00)
16	OTHER OPERATING EXPENSES	978,000	950,000	978,000	950,000	978,000	950,000
17	<b>TOTAL 3. COURT REPORTING</b>	<b>7,676,750</b>	<b>6,648,750</b>	<b>7,676,750</b>	<b>6,648,750</b>	<b>7,676,750</b>	<b>6,648,750</b>
18		(128.00)	(128.00)	(128.00)	(128.00)	(128.00)	(128.00)
19							
20	<b>TOTAL B. COURT SERVICES</b>	<b>12,651,293</b>	<b>9,194,400</b>	<b>12,826,293</b>	<b>9,369,400</b>	<b>12,901,293</b>	<b>9,444,400</b>
21		(143.00)	(143.00)	(143.00)	(143.00)	(143.00)	(143.00)
22							
23	<b>C. JUDGE SCHEDULING</b>						
24	UNCLASSIFIED POSITIONS	388,996	263,996	388,996	263,996	388,996	263,996
25		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
26	OTHER OPERATING EXPENSES	26,000		26,000		26,000	
27	<b>TOTAL C. JUDGE SCHEDULING</b>	<b>414,996</b>	<b>263,996</b>	<b>414,996</b>	<b>263,996</b>	<b>414,996</b>	<b>263,996</b>
28		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
29							
30	<b>D. PUBLIC INFORMATION</b>						
31	UNCLASSIFIED POSITIONS	98,500	98,500	98,500	98,500	98,500	98,500
32		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
33	OTHER OPERATING EXPENSES	26,000		26,000		26,000	
34	<b>TOTAL D. PUBLIC INFORMATION</b>	<b>124,500</b>	<b>98,500</b>	<b>124,500</b>	<b>98,500</b>	<b>124,500</b>	<b>98,500</b>

SECTION 57  
JUDICIAL DEPARTMENT

	2022-2023		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	
2							
3	<b>E. INFORMATION TECHNOLOGY</b>						
4	UNCLASSIFIED POSITIONS	3,735,330	1,115,330	3,735,330	1,115,330	3,735,330	1,115,330
5		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
6	OTHER PERSONAL SERVICES	12,000		12,000		12,000	
7	OTHER OPERATING EXPENSES	5,445,050	2,505,000	5,445,050	2,505,000	5,445,050	2,505,000
8	CASE MANAGEMENT TECH SUPPORT	3,000,000		3,000,000		3,000,000	
9	<b>TOTAL E. INFORMATION TECHNOLOGY</b>	<b>12,192,380</b>	<b>3,620,330</b>	<b>12,192,380</b>	<b>3,620,330</b>	<b>12,192,380</b>	<b>3,620,330</b>
10		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
11							
12	<b>F. FISCAL SERVICES</b>						
13	UNCLASSIFIED POSITIONS	1,547,324	849,824	1,547,324	849,824	1,547,324	849,824
14		(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
15	OTHER OPERATING EXPENSES	181,450	5,000	181,450	5,000	181,450	5,000
16	<b>TOTAL F. FISCAL SERVICES</b>	<b>1,728,774</b>	<b>854,824</b>	<b>1,728,774</b>	<b>854,824</b>	<b>1,728,774</b>	<b>854,824</b>
17		(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
18							
19	<b>G. HUMAN RESOURCES</b>						
20	UNCLASSIFIED POSITIONS	1,443,000	803,000	1,443,000	803,000	1,443,000	803,000
21		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
22	OTHER OPERATING EXPENSES	55,000	5,000	55,000	5,000	55,000	5,000
23	<b>TOTAL G. HUMAN RESOURCES</b>	<b>1,498,000</b>	<b>808,000</b>	<b>1,498,000</b>	<b>808,000</b>	<b>1,498,000</b>	<b>808,000</b>
24		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
25							
26	<b>TOTAL VI. COURT ADMINISTRATION</b>	<b>30,542,443</b>	<b>16,195,050</b>	<b>31,717,443</b>	<b>17,370,050</b>	<b>30,792,443</b>	<b>16,445,050</b>
27		(203.00)	(203.00)	(203.00)	(203.00)	(203.00)	(203.00)
28							
29	<b>VII. EMPLOYEE BENEFITS</b>						
30	EMPLOYER CONTRIBUTIONS	32,400,349	28,842,349	33,766,699	30,208,699	33,766,699	30,208,699
31	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>32,400,349</b>	<b>28,842,349</b>	<b>33,766,699</b>	<b>30,208,699</b>	<b>33,766,699</b>	<b>30,208,699</b>
32							
33	<b>TOTAL JUDICIAL DEPARTMENT</b>	<b>113,828,678</b>	<b>90,870,285</b>	<b>118,903,678</b>	<b>95,945,285</b>	<b>117,978,678</b>	<b>95,020,285</b>
34		(664.00)	(610.00)	(689.00)	(635.00)	(689.00)	(635.00)

SECTION 58  
ADMINISTRATIVE LAW COURT

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CHIEF JUDGE	182,389	182,389	182,389	182,389	182,389	182,389
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	ASSOCIATE JUDGE	810,622	810,622	810,622	810,622	810,622	810,622
5		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6	UNCLASSIFIED POSITIONS	2,359,910	1,538,679	2,779,746	1,958,515	2,767,425	1,946,194
7		(44.00)	(23.50)	(44.00)	(26.50)	(44.00)	(26.50)
8	OTHER OPERATING EXPENSES	1,020,673	435,150	1,020,673	435,150	1,020,673	435,150
9	<b>TOTAL I. ADMINISTRATION</b>	<b>4,373,594</b>	<b>2,966,840</b>	<b>4,793,430</b>	<b>3,386,676</b>	<b>4,781,109</b>	<b>3,374,355</b>
10		<b>(50.00)</b>	<b>(29.50)</b>	<b>(50.00)</b>	<b>(32.50)</b>	<b>(50.00)</b>	<b>(32.50)</b>
11							
12	<b>II. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	1,497,023	1,247,791	1,676,941	1,427,709	1,672,029	1,422,797
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,497,023</b>	<b>1,247,791</b>	<b>1,676,941</b>	<b>1,427,709</b>	<b>1,672,029</b>	<b>1,422,797</b>
15							
16	<b>TOTAL ADMINISTRATIVE LAW COURT</b>	<b>5,870,617</b>	<b>4,214,631</b>	<b>6,470,371</b>	<b>4,814,385</b>	<b>6,453,138</b>	<b>4,797,152</b>
17		<b>(50.00)</b>	<b>(29.50)</b>	<b>(50.00)</b>	<b>(32.50)</b>	<b>(50.00)</b>	<b>(32.50)</b>

SECTION 59  
ATTORNEY GENERAL'S OFFICE

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. STATE LITIGATION</b>						
2 ATTORNEY GENERAL	208,000	208,000	208,000	208,000	208,000	208,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	13,996,351	11,775,993	15,401,514	13,181,156	15,321,352	13,100,994
5	(243.25)	(189.05)	(243.25)	(192.05)	(243.25)	(192.05)
6 UNCLASSIFIED POSITIONS	125,000		125,000		125,000	
7	(1.00)		(1.00)		(1.00)	
8 OTHER PERSONAL SERVICES	765,010	25,000	765,010	25,000	765,010	25,000
9 OTHER OPERATING EXPENSES	17,901,783	4,406,700	18,171,924	4,676,841	18,171,924	4,676,841
10 <b>TOTAL I. STATE LITIGATION</b>	<b>32,996,144</b>	<b>16,415,693</b>	<b>34,671,448</b>	<b>18,090,997</b>	<b>34,591,286</b>	<b>18,010,835</b>
11	<b>(245.25)</b>	<b>(190.05)</b>	<b>(245.25)</b>	<b>(193.05)</b>	<b>(245.25)</b>	<b>(193.05)</b>
12						
<b>13 II. CRIME VICTIMS SERVICES</b>						
14 CLASSIFIED POSITIONS	2,280,380	231,000	2,281,542	232,162	2,280,380	231,000
15	(61.40)	(4.00)	(61.40)	(4.00)	(61.40)	(4.00)
16 OTHER PERSONAL SERVICES	193,840		193,840		193,840	
17 OTHER OPERATING EXPENSES	35,697,966	3,289,000	35,697,966	3,289,000	35,697,966	3,289,000
18 VICTIMS RIGHTS	120,000	120,000	120,000	120,000	120,000	120,000
19 ALLOC MUNICIPALITIES -	2,050,000		2,050,000		2,050,000	
20 RESTRICTED						
21 ALLOC COUNTIES - RESTRICTED	2,690,000		2,690,000		2,690,000	
22 ALLOC OTHER STATE AGENCIES	2,400,000		2,400,000		2,400,000	
23 ALLOC OTHER ENTITIES	26,675,000		26,675,000		26,675,000	
24 <b>TOTAL II. CRIME</b>	<b>72,107,186</b>	<b>3,640,000</b>	<b>72,108,348</b>	<b>3,641,162</b>	<b>72,107,186</b>	<b>3,640,000</b>
25 <b>VICTIMS SERVICES</b>	<b>(61.40)</b>	<b>(4.00)</b>	<b>(61.40)</b>	<b>(4.00)</b>	<b>(61.40)</b>	<b>(4.00)</b>
26						
<b>27 III. EMPLOYEE BENEFITS</b>						
28 EMPLOYER CONTRIBUTIONS	5,931,338	4,210,410	6,153,971	4,433,043	6,153,971	4,433,043
29 <b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>5,931,338</b>	<b>4,210,410</b>	<b>6,153,971</b>	<b>4,433,043</b>	<b>6,153,971</b>	<b>4,433,043</b>
30						
31 <b>TOTAL ATTORNEY GENERAL'S</b>	<b>111,034,668</b>	<b>24,266,103</b>	<b>112,933,767</b>	<b>26,165,202</b>	<b>112,852,443</b>	<b>26,083,878</b>
32 <b>OFFICE</b>	<b>(306.65)</b>	<b>(194.05)</b>	<b>(306.65)</b>	<b>(197.05)</b>	<b>(306.65)</b>	<b>(197.05)</b>



SECTION 60  
PROSECUTION COORDINATION COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	140,868	140,868	140,868	140,868	140,868	140,868
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	UNCLASSIFIED POSITIONS	705,168	705,168	705,168	705,168	795,168	795,168
5		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
6	OTHER PERSONAL SERVICES	99,550	2,400	99,550	2,400	99,550	2,400
7	OTHER OPERATING EXPENSES	430,550	209,109	430,550	209,109	632,362	410,921
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,376,136</b>	<b>1,057,545</b>	<b>1,376,136</b>	<b>1,057,545</b>	<b>1,667,948</b>	<b>1,349,357</b>
9		<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>
10							
11	<b>II. OFFICES OF CIRCUIT SOLICITORS</b>						
12	CIRCUIT SOLICITOR	3,242,483	3,242,483	3,242,483	3,242,483	3,242,483	3,242,483
13		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
14	UNCLASSIFIED POSITIONS	694,294	694,294	694,294	694,294	694,294	694,294
15		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
16	OTHER OPERATING EXPENSES	192,000	192,000	192,000	192,000	192,000	192,000
17	12TH JUDICIAL CIRCUIT	150,000	150,000	150,000	150,000	150,000	150,000
18	DRUG COURT						
19	CASELOAD EQUALIZATION FUNDING	7,826,872	7,826,872	22,356,872	22,356,872	22,356,872	22,356,872
20	CONDITIONAL DISCHARGE FEE -	300,000		300,000		300,000	
21	GENERAL SESSIONS						
22	CONDITIONAL DISCHARGE FEE	200,000		200,000		200,000	
23	- MAGISTRATE						
24	CONDITIONAL DISCHARGE FEE	175,000		175,000		175,000	
25	- MUNICIPALITY						
26	COURT FEES	300,000		300,000		300,000	
27	CRIMINAL DOMESTIC VIOLENCE	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
28	PROSECUTOR						
29	DRUG COURT FUNDING	4,400,000	1,600,000	4,400,000	1,600,000	4,400,000	1,600,000
30	DUI PROSECUTION	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041
31	FEE FOR MOTIONS	450,000		450,000		450,000	
32	JUDICIAL CIRCUIT STATE SUPPORT	6,352,002	6,352,002	6,352,002	6,352,002	6,352,002	6,352,002
33	KERSHAW COUNTY DRUG COURT	52,965	52,965	52,965	52,965	52,965	52,965
34	LAW ENFORCEMENT FUNDING	4,000,000		4,000,000		4,000,000	





SECTION 61  
COMMISSION ON INDIGENT DEFENSE

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
2 OTHER OPERATING EXPENSES	192,000	192,000	192,000	192,000	192,000	192,000
3 ASST PUBLIC DEFENDER PERSONNEL AND			11,200,733	11,200,733	11,200,733	11,200,733
4 RETENTION FUNDING						
5 CRIMINAL DOMESTIC VIOLENCE	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185
6 DEFENSE OF INDIGENTS/PER	20,074,101	15,901,049	20,074,101	15,901,049	20,074,101	15,901,049
7 CAPITA						
8 DUI DEFENSE OF INDIGENTS	976,593	976,593	976,593	976,593	976,593	976,593
9 <b>TOTAL III. OFFICE OF CIRCUIT</b>	<b>26,516,262</b>	<b>22,343,210</b>	<b>37,716,995</b>	<b>33,543,943</b>	<b>37,716,995</b>	<b>33,543,943</b>
10 <b>PUBLIC DEFENDER</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>
11						
12 <b>IV. DEATH PENALTY TRIAL DIVISION</b>						
13 UNCLASSIFIED POSITIONS	356,400		356,400		356,400	
14	(5.00)		(5.00)		(5.00)	
15 OTHER OPERATING EXPENSES	115,200		115,200		115,200	
16 <b>TOTAL IV. DEATH PENALTY</b>	<b>471,600</b>		<b>471,600</b>		<b>471,600</b>	
17 <b>TRIAL DIVISION</b>	<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
18						
19 <b>V. EMPLOYEE BENEFITS</b>						
20 EMPLOYER CONTRIBUTIONS	3,687,638	3,284,907	3,710,376	3,307,645	3,710,376	3,307,645
21 <b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>3,687,638</b>	<b>3,284,907</b>	<b>3,710,376</b>	<b>3,307,645</b>	<b>3,710,376</b>	<b>3,307,645</b>
22						
23 <b>TOTAL COMMISSION ON</b>	<b>53,653,617</b>	<b>38,235,268</b>	<b>64,929,616</b>	<b>49,511,267</b>	<b>64,929,616</b>	<b>49,511,267</b>
24 <b>INDIGENT DEFENSE</b>	<b>(72.50)</b>	<b>(48.50)</b>	<b>(72.50)</b>	<b>(48.50)</b>	<b>(72.50)</b>	<b>(48.50)</b>

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CHIEF	195,700	195,700	195,700	195,700	195,700	195,700
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	2,564,606	2,535,606	2,578,390	2,549,390	2,584,061	2,555,061
5		(44.00)	(42.00)	(45.00)	(43.00)	(45.00)	(43.00)
6	UNCLASSIFIED POSITIONS	154,702	154,702	154,702	154,702	154,702	154,702
7		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	161,000	135,000	161,000	135,000	161,000	135,000
9	OTHER OPERATING EXPENSES	3,151,820	2,662,978	3,151,820	2,662,978	3,151,820	2,662,978
10	<b>TOTAL I. ADMINISTRATION</b>	<b>6,227,828</b>	<b>5,683,986</b>	<b>6,241,612</b>	<b>5,697,770</b>	<b>6,247,283</b>	<b>5,703,441</b>
11		<b>(46.00)</b>	<b>(44.00)</b>	<b>(47.00)</b>	<b>(45.00)</b>	<b>(47.00)</b>	<b>(45.00)</b>
12							
13	<b>II. PROGRAMS AND SERVICES</b>						
14	<b>A. INVESTIGATIVE SERVICES</b>						
15	CLASSIFIED POSITIONS	11,764,982	11,145,362	14,443,359	13,823,739	12,515,090	11,895,470
16		(152.95)	(142.95)	(153.95)	(142.95)	(152.95)	(142.95)
17	NEW POSITIONS - LAW ENFORCEMENT			192,491	192,491	385,186	385,186
18	OFFICER III			(2.00)	(2.00)	(6.00)	(6.00)
19	OTHER PERSONAL SERVICES	634,428	414,426	647,858	427,856	634,428	414,426
20	OTHER OPERATING EXPENSES	8,510,338	3,573,088	8,590,791	3,653,541	8,661,972	3,724,722
21	<b>TOTAL A. INVESTIGATIVE</b>	<b>20,909,748</b>	<b>15,132,876</b>	<b>23,874,499</b>	<b>18,097,627</b>	<b>22,196,676</b>	<b>16,419,804</b>
22	<b>SERVICES</b>	<b>(152.95)</b>	<b>(142.95)</b>	<b>(155.95)</b>	<b>(144.95)</b>	<b>(158.95)</b>	<b>(148.95)</b>
23							
24	<b>B. FORENSIC SERVICES</b>						
25	CLASSIFIED POSITIONS	8,144,357	7,718,657	8,999,839	8,574,139	8,330,263	7,904,563
26		(145.80)	(134.00)	(145.80)	(134.00)	(145.80)	(134.00)
27	NEW POSITIONS - CRIMINALIST I					62,127	62,127
28						(1.00)	(1.00)
29	NEW POSITIONS - FORENSIC					180,000	180,000
30	TECHNICIAN II					(5.00)	(5.00)
31	OTHER PERSONAL SERVICES	938,660	223,660	938,660	223,660	938,660	223,660
32	OTHER OPERATING EXPENSES	6,346,816	529,901	6,346,816	529,901	6,541,886	724,971
33	BREATHTESTING SITE VIDEOTAPING	250,000		250,000		250,000	
34	DNA DATABASE PROGRAM	370,000		370,000		370,000	

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	IMPLIED CONSENT	89,855	89,855	89,855	89,855	89,855	89,855
2	CASE SERVICES	3,000	3,000	3,000	3,000	3,000	3,000
3	<b>TOTAL B. FORENSIC SERVICES</b>	<b>16,142,688</b>	<b>8,565,073</b>	<b>16,998,170</b>	<b>9,420,555</b>	<b>16,765,791</b>	<b>9,188,176</b>
4		(145.80)	(134.00)	(145.80)	(134.00)	(151.80)	(140.00)
5							
6	<b>C. DATA CENTER</b>						
7	CLASSIFIED POSITIONS	3,106,914	2,991,914	3,262,896	3,147,896	3,106,914	2,991,914
8		(56.60)	(55.60)	(56.60)	(55.60)	(56.60)	(55.60)
9	OTHER PERSONAL SERVICES	509,751	31,601	509,751	31,601	509,751	31,601
10	OTHER OPERATING EXPENSES	7,551,517	2,850,530	7,551,517	2,850,530	7,551,517	2,850,530
11	<b>TOTAL C. DATA CENTER</b>	<b>11,168,182</b>	<b>5,874,045</b>	<b>11,324,164</b>	<b>6,030,027</b>	<b>11,168,182</b>	<b>5,874,045</b>
12		(56.60)	(55.60)	(56.60)	(55.60)	(56.60)	(55.60)
13							
14	<b>D. REGULATORY</b>						
15	CLASSIFIED POSITIONS	1,654,334	1,052,752	1,660,316	1,058,734	1,738,640	1,137,058
16		(32.00)	(15.00)	(32.00)	(15.00)	(32.00)	(15.00)
17	OTHER PERSONAL SERVICES	647,103	225,788	647,103	225,788	647,103	225,788
18	OTHER OPERATING EXPENSES	3,291,313	2,100,950	3,291,313	2,100,950	3,291,313	2,100,950
19	PTSD TREATMENT	375,000	375,000	375,000	375,000	375,000	375,000
20	<b>TOTAL D. REGULATORY</b>	<b>5,967,750</b>	<b>3,754,490</b>	<b>5,973,732</b>	<b>3,760,472</b>	<b>6,052,056</b>	<b>3,838,796</b>
21		(32.00)	(15.00)	(32.00)	(15.00)	(32.00)	(15.00)
22							
23	<b>E. HOMELAND SECURITY PROGRAM</b>						
24	CLASSIFIED POSITIONS	608,492	454,772	608,492	454,772	625,786	472,066
25		(7.65)	(5.85)	(7.65)	(5.85)	(7.65)	(5.85)
26	NEW POSITIONS -			52,732	52,732	35,000	35,000
27	ADMINISTRATIVE ASSISTANT			(1.00)	(1.00)	(1.00)	(1.00)
28	NEW POSITIONS - LAW ENFORCEMENT			288,737	288,737	205,017	205,017
29	OFFICER III			(3.00)	(3.00)	(3.00)	(3.00)
30	OTHER PERSONAL SERVICES	548,952	16,517	569,097	36,662	548,952	16,517
31	OTHER OPERATING EXPENSES	854,502	65,650	1,443,739	654,887	1,254,168	465,316
32	ALLOC MUNICIPALITIES -	1,614,177		1,614,177		1,614,177	
33	RESTRICTED						
34	ALLOC COUNTIES - RESTRICTED	4,267,213		4,267,213		4,267,213	

SECTION 62  
GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOC OTHER STATE AGENCIES	7,353,460		7,353,460		7,353,460	
2	ALLOC OTHER ENTITIES	200,000		200,000		200,000	
3	<b>TOTAL E. HOMELAND</b>	<b>15,446,796</b>	<b>536,939</b>	<b>16,397,647</b>	<b>1,487,790</b>	<b>16,103,773</b>	<b>1,193,916</b>
4	<b>SECURITY PROGRAM</b>	<b>(7.65)</b>	<b>(5.85)</b>	<b>(11.65)</b>	<b>(9.85)</b>	<b>(11.65)</b>	<b>(9.85)</b>
5							
6	<b>F. CJIS/FUSION CENTER</b>						
7	CLASSIFIED POSITIONS	5,310,201	4,204,177	5,340,434	4,234,410	5,556,634	4,450,610
8		(92.00)	(61.00)	(92.00)	(61.00)	(92.00)	(61.00)
9	OTHER PERSONAL SERVICES	1,180,539	120,657	1,180,539	120,657	1,180,539	120,657
10	OTHER OPERATING EXPENSES	3,915,145	1,437,800	3,915,145	1,437,800	3,915,145	1,437,800
11	AMBER ALERT	65,000	65,000	65,000	65,000	65,000	65,000
12	<b>TOTAL F. CJIS/FUSION CENTER</b>	<b>10,470,885</b>	<b>5,827,634</b>	<b>10,501,118</b>	<b>5,857,867</b>	<b>10,717,318</b>	<b>6,074,067</b>
13		<b>(92.00)</b>	<b>(61.00)</b>	<b>(92.00)</b>	<b>(61.00)</b>	<b>(92.00)</b>	<b>(61.00)</b>
14							
15	<b>G. COUNTER-TERRORISM</b>						
16	CLASSIFIED POSITIONS	5,998,226	5,947,226	6,013,479	5,962,479	6,326,804	6,275,804
17		(62.00)	(61.00)	(62.00)	(61.00)	(62.00)	(61.00)
18	OTHER PERSONAL SERVICES	498,648	443,648	498,648	443,648	498,648	443,648
19	OTHER OPERATING EXPENSES	4,004,137	711,250	4,604,137	1,311,250	4,004,137	711,250
20	<b>TOTAL G. COUNTER-TERRORISM</b>	<b>10,501,011</b>	<b>7,102,124</b>	<b>11,116,264</b>	<b>7,717,377</b>	<b>10,829,589</b>	<b>7,430,702</b>
21		<b>(62.00)</b>	<b>(61.00)</b>	<b>(62.00)</b>	<b>(61.00)</b>	<b>(62.00)</b>	<b>(61.00)</b>
22							
23	<b>H. VICE</b>						
24	CLASSIFIED POSITIONS	7,856,903	6,958,091	7,920,062	7,021,250	8,386,519	7,487,707
25		(114.00)	(98.00)	(114.00)	(98.00)	(114.00)	(98.00)
26	NEW POSITIONS - LAW ENFORCEMENT					62,128	62,128
27	OFFICER III					(1.00)	(1.00)
28	OTHER PERSONAL SERVICES	457,270	276,866	457,270	276,866	457,270	276,866
29	OTHER OPERATING EXPENSES	1,252,387	779,220	1,252,387	779,220	1,279,087	805,920
30	AGENT OPERATIONS	92,625	92,625	92,625	92,625	92,625	92,625
31	METH LAB CLEAN UP	500,000	500,000	500,000	500,000	500,000	500,000
32	<b>TOTAL H. VICE</b>	<b>10,159,185</b>	<b>8,606,802</b>	<b>10,222,344</b>	<b>8,669,961</b>	<b>10,777,629</b>	<b>9,225,246</b>
33		<b>(114.00)</b>	<b>(98.00)</b>	<b>(114.00)</b>	<b>(98.00)</b>	<b>(115.00)</b>	<b>(99.00)</b>
34							

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. PROGRAMS</b>	<b>100,766,245</b>	<b>55,399,983</b>	<b>106,407,938</b>	<b>61,041,676</b>	<b>104,611,014</b>	<b>59,244,752</b>
2	<b>AND SERVICES</b>	<b>(663.00)</b>	<b>(573.40)</b>	<b>(670.00)</b>	<b>(579.40)</b>	<b>(680.00)</b>	<b>(590.40)</b>
3							
4	<b>III. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	21,280,561	18,642,620	22,046,039	19,408,098	22,597,436	19,959,495
6	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>21,280,561</b>	<b>18,642,620</b>	<b>22,046,039</b>	<b>19,408,098</b>	<b>22,597,436</b>	<b>19,959,495</b>
7							
8	<b>TOTAL GOVERNOR'S OFF-STATE LAW</b>	<b>128,274,634</b>	<b>79,726,589</b>	<b>134,695,589</b>	<b>86,147,544</b>	<b>133,455,733</b>	<b>84,907,688</b>
9	<b>ENFORCEMENT DIVISION</b>	<b>(709.00)</b>	<b>(617.40)</b>	<b>(717.00)</b>	<b>(624.40)</b>	<b>(727.00)</b>	<b>(635.40)</b>



SECTION 63  
DEPARTMENT OF PUBLIC SAFETY

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATIVE SERVICES</b>						
2 DIRECTOR	172,260	138,307	172,260	138,307	172,260	138,307
3	(1.00)	(0.80)	(1.00)	(0.80)	(1.00)	(0.80)
4 CLASSIFIED POSITIONS	4,572,930	4,346,281	4,572,930	4,346,281	4,572,930	4,346,281
5	(90.71)	(79.40)	(90.71)	(79.40)	(90.71)	(79.40)
6 UNCLASSIFIED POSITIONS	127,371	127,371	127,371	127,371	127,371	127,371
7 OTHER PERSONAL SERVICES	257,961	165,400	257,961	165,400	257,961	165,400
8 OTHER OPERATING EXPENSES	3,251,291	151,268	3,251,291	151,268	3,251,291	151,268
9 <b>TOTAL I. ADMINISTRATIVE SERVICES</b>	<b>8,381,813</b>	<b>4,928,627</b>	<b>8,381,813</b>	<b>4,928,627</b>	<b>8,381,813</b>	<b>4,928,627</b>
10	<b>(91.71)</b>	<b>(80.20)</b>	<b>(91.71)</b>	<b>(80.20)</b>	<b>(91.71)</b>	<b>(80.20)</b>
11						
<b>12 II. PROGRAMS AND SERVICES</b>						
<b>13 A. HIGHWAY PATROL</b>						
14 CLASSIFIED POSITIONS	61,369,620	55,562,590	68,008,302	62,201,272	68,773,797	62,966,767
15	(1,136.70)	(1,018.30)	(1,136.70)	(1,018.30)	(1,136.70)	(1,018.30)
16 UNCLASSIFIED POSITIONS	147,212	147,212	147,212	147,212	147,212	147,212
17	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
18 OTHER PERSONAL SERVICES	4,526,485	2,893,810	4,526,485	2,893,810	4,526,485	2,893,810
19 OTHER OPERATING EXPENSES	32,395,461	11,056,658	32,395,461	11,056,658	35,895,461	14,556,658
20 <b>TOTAL A. HIGHWAY PATROL</b>	<b>98,438,778</b>	<b>69,660,270</b>	<b>105,077,460</b>	<b>76,298,952</b>	<b>109,342,955</b>	<b>80,564,447</b>
21	<b>(1,137.70)</b>	<b>(1,019.30)</b>	<b>(1,137.70)</b>	<b>(1,019.30)</b>	<b>(1,137.70)</b>	<b>(1,019.30)</b>
22						
<b>23 B. STATE TRANSPORT POLICE</b>						
24 CLASSIFIED POSITIONS	8,630,174	3,299,950	9,075,174	3,299,950	9,075,174	3,299,950
25	(147.01)	(45.90)	(147.01)	(45.90)	(147.01)	(45.90)
26 NEW POSITIONS - INSPECTOR III			85,768		85,768	
27			(2.00)		(2.00)	
28 NEW POSITIONS - LAW ENFORCEMENT			130,902		130,902	
29 OFFICER II			(2.00)		(2.00)	
30 UNCLASSIFIED POSITIONS	127,302	127,302	127,302	127,302	127,302	127,302
31	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
32 OTHER PERSONAL SERVICES	147,728	46,725	347,728	46,725	347,728	46,725
33 OTHER OPERATING EXPENSES	4,582,664	90,450	5,992,662	90,450	5,992,662	90,450
34 <b>TOTAL B. STATE</b>	<b>13,487,868</b>	<b>3,564,427</b>	<b>15,759,536</b>	<b>3,564,427</b>	<b>15,759,536</b>	<b>3,564,427</b>

SECTION 63  
DEPARTMENT OF PUBLIC SAFETY

	2022-2023		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>TRANSPORT POLICE</b>	<b>(148.01)</b>	<b>(46.90)</b>	<b>(152.01)</b>	<b>(46.90)</b>	<b>(152.01)</b>	<b>(46.90)</b>
2							
3	<b>C. BUREAU OF PROTECTIVE SERVICES</b>						
4	CLASSIFIED POSITIONS	4,931,609	3,999,977	4,931,609	3,999,977	4,931,609	3,999,977
5		(101.00)	(63.00)	(101.00)	(63.00)	(101.00)	(63.00)
6	NEW POSITIONS - LAW ENFORCEMENT			416,514	416,514	416,514	416,514
7	OFFICER II			(7.00)	(7.00)	(7.00)	(7.00)
8	OTHER PERSONAL SERVICES	273,558	211,156	273,558	211,156	273,558	211,156
9	OTHER OPERATING EXPENSES	646,450	470,580	646,450	470,580	646,450	470,580
10	<b>TOTAL C. BUREAU OF</b>	<b>5,851,617</b>	<b>4,681,713</b>	<b>6,268,131</b>	<b>5,098,227</b>	<b>6,268,131</b>	<b>5,098,227</b>
11	<b>PROTECTIVE SERVICES</b>	<b>(101.00)</b>	<b>(63.00)</b>	<b>(108.00)</b>	<b>(70.00)</b>	<b>(108.00)</b>	<b>(70.00)</b>
12							
13	<b>D. HALL OF FAME</b>						
14	CLASSIFIED POSITIONS	137,000		137,000		137,000	
15		(3.00)		(3.00)		(3.00)	
16	OTHER OPERATING EXPENSES	221,000	95,000	221,000	95,000	221,000	95,000
17	<b>TOTAL D. HALL OF FAME</b>	<b>358,000</b>	<b>95,000</b>	<b>358,000</b>	<b>95,000</b>	<b>358,000</b>	<b>95,000</b>
18		<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>	
19							
20	<b>E. SAFETY AND GRANTS</b>						
21	CLASSIFIED POSITIONS	1,864,089	606,243	1,948,430	690,584	1,948,430	690,584
22		(34.58)	(6.40)	(34.58)	(6.40)	(34.58)	(6.40)
23	OTHER PERSONAL SERVICES	456,780	3,000	456,780	3,000	456,780	3,000
24	OTHER OPERATING EXPENSES	8,402,540	40,777	8,502,540	140,777	8,502,540	140,777
25	BODY CAMERAS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
26	SCHOOL RESOURCE OFFICERS	17,000,000	4,000,000	46,102,500	33,102,500	46,102,500	33,102,500
27	ALLOC MUNICIPALITIES -	3,033,720		3,033,720		3,033,720	
28	RESTRICTED						
29	ALLOC COUNTIES - RESTRICTED	4,000,547		4,000,547		4,000,547	
30	ALLOC OTHER STATE AGENCIES	3,466,000		3,466,000		3,466,000	
31	ALLOC OTHER ENTITIES	1,240,000		1,240,000		1,240,000	
32	<b>TOTAL E. SAFETY AND GRANTS</b>	<b>41,863,676</b>	<b>7,050,020</b>	<b>71,150,517</b>	<b>36,336,861</b>	<b>71,150,517</b>	<b>36,336,861</b>
33		<b>(34.58)</b>	<b>(6.40)</b>	<b>(34.58)</b>	<b>(6.40)</b>	<b>(34.58)</b>	<b>(6.40)</b>
34							

SECTION 63  
DEPARTMENT OF PUBLIC SAFETY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. PROGRAMS</b>	<b>159,999,939</b>	<b>85,051,430</b>	<b>198,613,644</b>	<b>121,393,467</b>	<b>202,879,139</b>	<b>125,658,962</b>
2	<b>AND SERVICES</b>	<b>(1,424.29)</b>	<b>(1,135.60)</b>	<b>(1,435.29)</b>	<b>(1,142.60)</b>	<b>(1,435.29)</b>	<b>(1,142.60)</b>
3							
4	<b>III. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	42,492,943	35,573,966	43,046,182	35,813,893	43,046,182	35,813,893
6	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>42,492,943</b>	<b>35,573,966</b>	<b>43,046,182</b>	<b>35,813,893</b>	<b>43,046,182</b>	<b>35,813,893</b>
7							
8	<b>TOTAL DEPARTMENT OF</b>	<b>210,874,695</b>	<b>125,554,023</b>	<b>250,041,639</b>	<b>162,135,987</b>	<b>254,307,134</b>	<b>166,401,482</b>
9	<b>PUBLIC SAFETY</b>	<b>(1,516.00)</b>	<b>(1,215.80)</b>	<b>(1,527.00)</b>	<b>(1,222.80)</b>	<b>(1,527.00)</b>	<b>(1,222.80)</b>

SECTION 64  
LAW ENFORCEMENT TRAINING COUNCIL

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	124,448		124,448		124,448	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,107,309	642,289	3,107,309	642,289	3,107,309	642,289
5		(61.00)	(7.00)	(61.00)	(7.00)	(61.00)	(7.00)
6	OTHER PERSONAL SERVICES	47,000		47,000		47,000	
7	OTHER OPERATING EXPENSES	4,099,910	2,749,600	4,099,910	2,749,600	4,099,910	2,749,600
8	<b>TOTAL I. ADMINISTRATION</b>	<b>7,378,667</b>	<b>3,391,889</b>	<b>7,378,667</b>	<b>3,391,889</b>	<b>7,378,667</b>	<b>3,391,889</b>
9		<b>(62.00)</b>	<b>(7.00)</b>	<b>(62.00)</b>	<b>(7.00)</b>	<b>(62.00)</b>	<b>(7.00)</b>
10							
11	<b>II. TRAINING</b>						
12	CLASSIFIED POSITIONS	4,343,198	3,710,609	4,561,492	3,928,903	4,549,279	3,916,690
13		(78.00)	(58.00)	(78.00)	(58.00)	(78.00)	(58.00)
14	OTHER PERSONAL SERVICES	265,980		265,980		265,980	
15	OTHER OPERATING EXPENSES	2,121,734	718,706	2,121,734	718,706	2,158,484	755,456
16	<b>TOTAL II. TRAINING</b>	<b>6,730,912</b>	<b>4,429,315</b>	<b>6,949,206</b>	<b>4,647,609</b>	<b>6,973,743</b>	<b>4,672,146</b>
17		<b>(78.00)</b>	<b>(58.00)</b>	<b>(78.00)</b>	<b>(58.00)</b>	<b>(78.00)</b>	<b>(58.00)</b>
18							
19	<b>III. EMPLOYEE BENEFITS</b>						
20	EMPLOYER CONTRIBUTIONS	3,298,159	1,853,048	3,298,159	1,853,048	3,298,159	1,853,048
21	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>3,298,159</b>	<b>1,853,048</b>	<b>3,298,159</b>	<b>1,853,048</b>	<b>3,298,159</b>	<b>1,853,048</b>
22							
23	<b>TOTAL LAW ENFORCEMENT</b>	<b>17,407,738</b>	<b>9,674,252</b>	<b>17,626,032</b>	<b>9,892,546</b>	<b>17,650,569</b>	<b>9,917,083</b>
24	<b>TRAINING COUNCIL</b>	<b>(140.00)</b>	<b>(65.00)</b>	<b>(140.00)</b>	<b>(65.00)</b>	<b>(140.00)</b>	<b>(65.00)</b>

SECTION 65  
DEPARTMENT OF CORRECTIONS

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. INTERNAL ADMIN &amp; SUPPORT</b>						
2 COMMISSIONERS	250,000	250,000	250,000	250,000	250,000	250,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	13,212,018	12,475,357	13,212,018	12,475,357	13,212,018	12,475,357
5	(165.00)	(151.40)	(165.00)	(151.40)	(165.00)	(151.40)
6 UNCLASSIFIED POSITIONS	338,006	338,006	338,006	338,006	338,006	338,006
7	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8 OTHER PERSONAL SERVICES	1,521,731	1,434,522	1,521,731	1,434,522	1,521,731	1,434,522
9 OTHER OPERATING EXPENSES	23,723,334	20,666,905	23,723,334	20,666,905	26,537,709	23,481,280
10 <b>TOTAL I. INTERNAL ADMIN</b>	<b>39,045,089</b>	<b>35,164,790</b>	<b>39,045,089</b>	<b>35,164,790</b>	<b>41,859,464</b>	<b>37,979,165</b>
11 <b>&amp; SUPPORT</b>	<b>(169.00)</b>	<b>(155.40)</b>	<b>(169.00)</b>	<b>(155.40)</b>	<b>(169.00)</b>	<b>(155.40)</b>
12						
13 <b>II. PROGRAMS AND SERVICES</b>						
14 <b>A. HOUSING, CARE, SECURITY, AND SUPERVISION</b>						
15 CLASSIFIED POSITIONS	182,522,500	180,149,698	199,433,509	197,060,707	199,388,396	197,015,594
16	(5,586.13)	(5,516.76)	(5,586.13)	(5,516.76)	(5,586.13)	(5,516.76)
17 UNCLASSIFIED POSITIONS	3,998,137	3,998,137	3,998,137	3,998,137	3,998,137	3,998,137
18	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
19 OTHER PERSONAL SERVICES	26,479,741	25,889,372	26,479,741	25,889,372	26,479,741	25,889,372
20 OTHER OPERATING EXPENSES	138,171,514	117,218,576	138,910,948	117,958,010	138,910,948	117,958,010
21 CASE SERVICES	52,374,611	52,374,611	52,374,611	52,374,611	52,374,611	52,374,611
22 <b>TOTAL A. HOUSING, CARE, SECURITY,</b>	<b>403,546,503</b>	<b>379,630,394</b>	<b>421,196,946</b>	<b>397,280,837</b>	<b>421,151,833</b>	<b>397,235,724</b>
23 <b>AND SUPERVISION</b>	<b>(5,589.13)</b>	<b>(5,519.76)</b>	<b>(5,589.13)</b>	<b>(5,519.76)</b>	<b>(5,589.13)</b>	<b>(5,519.76)</b>
24						
25 <b>B. QUOTA ELIMINATION</b>						
26 QUOTA ELIMINATION	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
27 <b>TOTAL B. QUOTA ELIMINATION</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>
28						
29 <b>C. WORK &amp; VOCATIONAL ACTIVITIES</b>						
30 CLASSIFIED POSITIONS	7,756,504	1,983,812	7,756,504	1,983,812	7,756,504	1,983,812
31	(161.52)	(50.00)	(161.52)	(50.00)	(161.52)	(50.00)
32 OTHER PERSONAL SERVICES	10,079,548	527,998	10,079,548	527,998	10,079,548	527,998
33 OTHER OPERATING EXPENSES	17,128,689	267,482	17,128,689	267,482	17,128,689	267,482
34 <b>TOTAL C. WORK &amp;</b>	<b>34,964,741</b>	<b>2,779,292</b>	<b>34,964,741</b>	<b>2,779,292</b>	<b>34,964,741</b>	<b>2,779,292</b>

SECTION 65  
DEPARTMENT OF CORRECTIONS

	2022-2023		2023-2024		2023-2024		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>VOCATIONAL ACTIVITIES</b>						
2							
3	<b>D. PALMETTO UNIFIED SCH DIST 1</b>						
4	CLASSIFIED POSITIONS	1,067,882	808,597	1,067,882	808,597	1,067,882	808,597
5		(44.90)	(10.70)	(44.90)	(10.70)	(44.90)	(10.70)
6	UNCLASSIFIED POSITIONS	3,394,343	1,904,343	3,394,343	1,904,343	3,394,343	1,904,343
7		(49.44)	(24.01)	(49.44)	(24.01)	(49.44)	(24.01)
8	OTHER PERSONAL SERVICES	2,364,798	1,152,004	2,364,798	1,152,004	2,364,798	1,152,004
9	OTHER OPERATING EXPENSES	1,890,238	70,190	1,890,238	70,190	1,890,238	70,190
10	<b>TOTAL D. PALMETTO UNIFIED SCH</b>	<b>8,717,261</b>	<b>3,935,134</b>	<b>8,717,261</b>	<b>3,935,134</b>	<b>8,717,261</b>	<b>3,935,134</b>
11	<b>DIST 1</b>	<b>(94.34)</b>	<b>(34.71)</b>	<b>(94.34)</b>	<b>(34.71)</b>	<b>(94.34)</b>	<b>(34.71)</b>
12							
13	<b>E. INDIVIDUAL GROWTH &amp; MOTIVATION</b>						
14	CLASSIFIED POSITIONS	2,594,737	2,594,737	2,594,737	2,594,737	2,594,737	2,594,737
15		(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)
16	OTHER PERSONAL SERVICES	524,140	377,890	524,140	377,890	524,140	377,890
17	OTHER OPERATING EXPENSES	539,428	142,944	539,428	142,944	539,428	142,944
18	<b>TOTAL E. INDIVIDUAL GROWTH</b>	<b>3,658,305</b>	<b>3,115,571</b>	<b>3,658,305</b>	<b>3,115,571</b>	<b>3,658,305</b>	<b>3,115,571</b>
19	<b>&amp; MOTIVATION</b>	<b>(78.00)</b>	<b>(78.00)</b>	<b>(78.00)</b>	<b>(78.00)</b>	<b>(78.00)</b>	<b>(78.00)</b>
20							
21	<b>F. PENAL FACILITY INSPECTION SERVICE</b>						
22	CLASSIFIED POSITIONS	543,511	543,511	543,511	543,511	543,511	543,511
23		(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
24	OTHER PERSONAL SERVICES	47,382	47,382	47,382	47,382	47,382	47,382
25	OTHER OPERATING EXPENSES	3,022	3,022	3,022	3,022	3,022	3,022
26	<b>TOTAL F. PENAL FACILITY</b>	<b>593,915</b>	<b>593,915</b>	<b>593,915</b>	<b>593,915</b>	<b>593,915</b>	<b>593,915</b>
27	<b>INSPECTION SERVICE</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>
28							
29	<b>TOTAL II. PROGRAMS</b>	<b>453,448,445</b>	<b>392,022,026</b>	<b>471,098,888</b>	<b>409,672,469</b>	<b>471,053,775</b>	<b>409,627,356</b>
30	<b>AND SERVICES</b>	<b>(5,931.99)</b>	<b>(5,691.47)</b>	<b>(5,931.99)</b>	<b>(5,691.47)</b>	<b>(5,931.99)</b>	<b>(5,691.47)</b>
31							
32	<b>III. EMPLOYEE BENEFITS</b>						
33	EMPLOYER CONTRIBUTIONS	108,120,766	103,444,489	108,120,766	103,444,489	108,120,766	103,444,489
34	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>108,120,766</b>	<b>103,444,489</b>	<b>108,120,766</b>	<b>103,444,489</b>	<b>108,120,766</b>	<b>103,444,489</b>

SECTION 65  
DEPARTMENT OF CORRECTIONS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL DEPARTMENT OF</b>	<b>600,614,300</b>	<b>530,631,305</b>	<b>618,264,743</b>	<b>548,281,748</b>	<b>621,034,005</b>	<b>551,051,010</b>
2	<b>CORRECTIONS</b>	<b>(6,100.99)</b>	<b>(5,846.87)</b>	<b>(6,100.99)</b>	<b>(5,846.87)</b>	<b>(6,100.99)</b>	<b>(5,846.87)</b>

DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	145,448	145,448	145,448	145,448	145,448	145,448
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	2,582,312	1,112,481	2,582,312	1,112,481	2,582,312	1,112,481
5		(53.00)	(19.00)	(53.00)	(19.00)	(53.00)	(19.00)
6	UNCLASSIFIED POSITIONS	212,219	212,219	212,219	212,219	212,219	212,219
7		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	47,596	15,000	47,596	15,000	47,596	15,000
9	OTHER OPERATING EXPENSES	323,182		323,182		323,182	
10	<b>TOTAL I. ADMINISTRATION</b>	<b>3,310,757</b>	<b>1,485,148</b>	<b>3,310,757</b>	<b>1,485,148</b>	<b>3,310,757</b>	<b>1,485,148</b>
11		<b>(55.00)</b>	<b>(21.00)</b>	<b>(55.00)</b>	<b>(21.00)</b>	<b>(55.00)</b>	<b>(21.00)</b>
12							
13	<b>II. PROGRAMS AND SERVICES</b>						
14	<b>A. OFFENDER PROGRAMMING</b>						
15	<b>1. OFFENDER SUPERVISION</b>						
16	CLASSIFIED POSITIONS	29,727,570	23,733,014	34,292,646	28,298,090	33,500,792	27,506,236
17		(588.00)	(472.00)	(587.00)	(471.00)	(587.00)	(471.00)
18	UNCLASSIFIED POSITIONS	23,734	23,734	23,734	23,734	23,734	23,734
19		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
20	OTHER PERSONAL SERVICES	385,133	162,081	385,133	162,081	385,133	162,081
21	OTHER OPERATING EXPENSES	11,762,005	3,402,909	12,362,005	3,402,909	12,570,474	3,611,378
22	CASE SERVICES	32,425		32,425		32,425	
23	<b>TOTAL 1. OFFENDER SUPERVISION</b>	<b>41,930,867</b>	<b>27,321,738</b>	<b>47,095,943</b>	<b>31,886,814</b>	<b>46,512,558</b>	<b>31,303,429</b>
24		<b>(590.00)</b>	<b>(474.00)</b>	<b>(589.00)</b>	<b>(473.00)</b>	<b>(589.00)</b>	<b>(473.00)</b>
25							
26	<b>2. SEX OFFENDER MONITORING</b>						
27	CLASSIFIED POSITIONS	2,366,823	2,366,823	2,366,823	2,366,823	2,366,823	2,366,823
28		(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)
29	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
30	OTHER OPERATING EXPENSES	1,185,001	1,175,001	1,185,001	1,175,001	1,185,001	1,175,001
31	EMPLOYER CONTRIBUTIONS	1,077,557	1,061,557	1,077,557	1,061,557	1,077,557	1,061,557
32	<b>TOTAL 2. SEX</b>	<b>4,639,381</b>	<b>4,613,381</b>	<b>4,639,381</b>	<b>4,613,381</b>	<b>4,639,381</b>	<b>4,613,381</b>
33	<b>OFFENDER MONITORING</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>
34							



DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 3. SENTENCING REFORM</b>						
2 CLASSIFIED POSITIONS	1,330,934	1,330,934	1,330,934	1,330,934	1,330,934	1,330,934
3	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)
4 OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000
5 OTHER OPERATING EXPENSES	4,124,616	4,124,616	4,124,616	4,124,616	4,124,616	4,124,616
6 CASE SERVICES	340,000	340,000	340,000	340,000	340,000	340,000
<b>7 TOTAL 3. SENTENCING REFORM</b>	<b>5,815,550</b>	<b>5,815,550</b>	<b>5,815,550</b>	<b>5,815,550</b>	<b>5,815,550</b>	<b>5,815,550</b>
8	<b>(39.00)</b>	<b>(39.00)</b>	<b>(39.00)</b>	<b>(39.00)</b>	<b>(39.00)</b>	<b>(39.00)</b>
9						
<b>10 TOTAL A. OFFENDER PROGRAMMING</b>	<b>52,385,798</b>	<b>37,750,669</b>	<b>57,550,874</b>	<b>42,315,745</b>	<b>56,967,489</b>	<b>41,732,360</b>
11	<b>(683.00)</b>	<b>(567.00)</b>	<b>(682.00)</b>	<b>(566.00)</b>	<b>(682.00)</b>	<b>(566.00)</b>
12						
<b>13 B. REHABILITATIVE SERVICES</b>						
14 CLASSIFIED POSITIONS	1,175,616	875,616	1,175,616	875,616	1,175,616	875,616
15	(26.00)	(20.00)	(26.00)	(20.00)	(26.00)	(20.00)
16 OTHER PERSONAL SERVICES	320,000		320,000		320,000	
17 OTHER OPERATING EXPENSES	716,516	176,516	716,516	176,516	716,516	176,516
18 ALSTON WILKES RE-ENTRY	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
19 SERVICES						
20 CASE SERVICES	10,000		10,000		10,000	
<b>21 TOTAL B. REHABILITATIVE</b>	<b>3,722,132</b>	<b>2,552,132</b>	<b>3,722,132</b>	<b>2,552,132</b>	<b>3,722,132</b>	<b>2,552,132</b>
<b>22 SERVICES</b>	<b>(26.00)</b>	<b>(20.00)</b>	<b>(26.00)</b>	<b>(20.00)</b>	<b>(26.00)</b>	<b>(20.00)</b>
23						
<b>24 C. PAROLE OPERATIONS</b>						
25 PROBATION, PAROLE &	155,230	155,230	155,230	155,230	155,230	155,230
26 PARDON BOARD						
27 CLASSIFIED POSITIONS	2,968,354	2,349,501	2,968,354	2,349,501	2,968,354	2,349,501
28	(71.00)	(56.00)	(71.00)	(56.00)	(71.00)	(56.00)
29 OTHER PERSONAL SERVICES	159,853	100,000	159,853	100,000	159,853	100,000
30 OTHER OPERATING EXPENSES	220,816	123,684	220,816	123,684	220,816	123,684
31 CASE SERVICES	45,000		45,000		45,000	
<b>32 TOTAL C. PAROLE OPERATIONS</b>	<b>3,549,253</b>	<b>2,728,415</b>	<b>3,549,253</b>	<b>2,728,415</b>	<b>3,549,253</b>	<b>2,728,415</b>
33	<b>(71.00)</b>	<b>(56.00)</b>	<b>(71.00)</b>	<b>(56.00)</b>	<b>(71.00)</b>	<b>(56.00)</b>
34						

DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. PROGRAMS</b>	<b>59,657,183</b>	<b>43,031,216</b>	<b>64,822,259</b>	<b>47,596,292</b>	<b>64,238,874</b>	<b>47,012,907</b>
2	<b>AND SERVICES</b>	<b>(780.00)</b>	<b>(643.00)</b>	<b>(779.00)</b>	<b>(642.00)</b>	<b>(779.00)</b>	<b>(642.00)</b>
3							
4	<b>III. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	16,628,969	13,830,154	17,511,212	14,712,397	17,128,969	14,330,154
6	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>16,628,969</b>	<b>13,830,154</b>	<b>17,511,212</b>	<b>14,712,397</b>	<b>17,128,969</b>	<b>14,330,154</b>
7							
8	<b>TOTAL DEPARTMENT OF PROBATION, PAROLE</b>	<b>79,596,909</b>	<b>58,346,518</b>	<b>85,644,228</b>	<b>63,793,837</b>	<b>84,678,600</b>	<b>62,828,209</b>
9	<b>&amp; PARDON SERVICES</b>	<b>(835.00)</b>	<b>(664.00)</b>	<b>(834.00)</b>	<b>(663.00)</b>	<b>(834.00)</b>	<b>(663.00)</b>

SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. PAROLE DIVISION</b>						
2 PROBATION, PAROLE &	45,000	45,000	45,000	45,000	45,000	45,000
3 PARDON BOARD						
4 CLASSIFIED POSITIONS	293,476	293,476	293,476	293,476	293,476	293,476
5	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
6 UNCLASSIFIED POSITIONS	100,120	100,120	100,120	100,120	100,120	100,120
7	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 OTHER OPERATING EXPENSES	51,869	51,869	51,869	51,869	51,869	51,869
9 <b>TOTAL I. PAROLE DIVISION</b>	<b>490,465</b>	<b>490,465</b>	<b>490,465</b>	<b>490,465</b>	<b>490,465</b>	<b>490,465</b>
10	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
11						
<b>12 II. ADMINISTRATION DIVISION</b>						
<b>13 A. SUPPORT SERVICES</b>						
14 COMMISSIONERS	148,612	148,612	148,612	148,612	148,612	148,612
15	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
16 CLASSIFIED POSITIONS	8,730,384	8,730,384	8,730,384	8,730,384	8,730,384	8,730,384
17	(142.00)	(140.00)	(142.00)	(140.00)	(142.00)	(140.00)
18 UNCLASSIFIED POSITIONS	267,059	267,059	267,059	267,059	267,059	267,059
19	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
20 OTHER PERSONAL SERVICES	145,784	145,784	145,784	145,784	145,784	145,784
21 OTHER OPERATING EXPENSES	3,319,216	2,969,216	3,659,216	2,969,216	4,178,197	3,488,197
22 <b>TOTAL A. SUPPORT SERVICES</b>	<b>12,611,055</b>	<b>12,261,055</b>	<b>12,951,055</b>	<b>12,261,055</b>	<b>13,470,036</b>	<b>12,780,036</b>
23	<b>(145.00)</b>	<b>(143.00)</b>	<b>(145.00)</b>	<b>(143.00)</b>	<b>(145.00)</b>	<b>(143.00)</b>
24						
<b>25 B. INFORMATION TECHNOLOGY</b>						
26 CLASSIFIED POSITIONS	1,891,299	1,891,299	1,891,299	1,891,299	1,891,299	1,891,299
27	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)
28 OTHER OPERATING EXPENSES	2,000,000	2,000,000	2,500,000	2,500,000	2,000,000	2,000,000
29 <b>TOTAL B. INFORMATION</b>	<b>3,891,299</b>	<b>3,891,299</b>	<b>4,391,299</b>	<b>4,391,299</b>	<b>3,891,299</b>	<b>3,891,299</b>
30 <b>TECHNOLOGY</b>	<b>(22.00)</b>	<b>(22.00)</b>	<b>(22.00)</b>	<b>(22.00)</b>	<b>(22.00)</b>	<b>(22.00)</b>
31						
<b>32 C. FACILITIES MANAGEMENT</b>						
33 CLASSIFIED POSITIONS	2,915,779	2,915,779	2,915,779	2,915,779	2,915,779	2,915,779
34	(42.93)	(34.00)	(42.93)	(34.00)	(42.93)	(34.00)

SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2	OTHER OPERATING EXPENSES	4,480,880	2,730,880	7,980,880	6,230,880	4,480,880	2,730,880
3	<b>TOTAL C. FACILITIES</b>	<b>8,396,659</b>	<b>6,646,659</b>	<b>11,896,659</b>	<b>10,146,659</b>	<b>8,396,659</b>	<b>6,646,659</b>
4	MANAGEMENT	(42.93)	(34.00)	(42.93)	(34.00)	(42.93)	(34.00)
5							
6	<b>TOTAL II. ADMINISTRATION</b>	<b>24,899,013</b>	<b>22,799,013</b>	<b>29,239,013</b>	<b>26,799,013</b>	<b>25,757,994</b>	<b>23,317,994</b>
7	DIVISION	(209.93)	(199.00)	(209.93)	(199.00)	(209.93)	(199.00)
8							
9	<b>III. PROGRAMS AND SERVICES</b>						
10	<b>A. COMMUNITY SERVICES</b>						
11	CLASSIFIED POSITIONS	15,960,938	15,960,938	16,399,644	16,399,644	15,960,938	15,960,938
12		(372.00)	(372.00)	(372.00)	(372.00)	(372.00)	(372.00)
13	UNCLASSIFIED POSITIONS	128,614	128,614	128,614	128,614	128,614	128,614
14		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
15	OTHER PERSONAL SERVICES	269,187	182,127	269,187	182,127	269,187	182,127
16	OTHER OPERATING EXPENSES	1,279,843	1,000,969	1,299,843	1,000,969	1,299,843	1,000,969
17	COMMUNITY ADVOCACY PROGRAM	350,000	350,000	350,000	350,000	350,000	350,000
18	SEX OFFENDER MONITORING	27,410	27,410	27,410	27,410	27,410	27,410
19	TARGETED CASE MANAGEMENT	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
20	CASE SERVICES	23,191,853	22,183,908	24,191,853	23,183,908	23,191,853	22,183,908
21	<b>TOTAL A. COMMUNITY SERVICES</b>	<b>42,907,845</b>	<b>41,533,966</b>	<b>44,366,551</b>	<b>42,972,672</b>	<b>42,927,845</b>	<b>41,533,966</b>
22		(373.00)	(373.00)	(373.00)	(373.00)	(373.00)	(373.00)
23							
24	<b>B. PROGRAMS &amp; SERVICES</b>						
25	CLASSIFIED POSITIONS	8,593,754	7,578,754	8,821,250	7,806,250	8,844,477	7,829,477
26		(172.00)	(135.00)	(172.00)	(135.00)	(172.00)	(135.00)
27	UNCLASSIFIED POSITIONS	127,000	127,000	127,000	127,000	127,000	127,000
28		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
29	OTHER PERSONAL SERVICES	500,000	500,000	500,000	500,000	500,000	500,000
30	OTHER OPERATING EXPENSES	3,077,113	1,175,000	3,927,113	2,025,000	3,077,113	1,175,000
31	CASE SERVICES	3,870,000	2,175,000	3,870,000	2,175,000	3,870,000	2,175,000
32	<b>TOTAL B. PROGRAMS &amp; SERVICES</b>	<b>16,167,867</b>	<b>11,555,754</b>	<b>17,245,363</b>	<b>12,633,250</b>	<b>16,418,590</b>	<b>11,806,477</b>
33		(173.00)	(136.00)	(173.00)	(136.00)	(173.00)	(136.00)
34							



SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
2 OTHER PERSONAL SERVICES	500,000	500,000	500,000	500,000	500,000	500,000
3 OTHER OPERATING EXPENSES	4,756,785	2,750,000	9,126,785	6,500,000	5,876,785	3,250,000
4 <b>TOTAL F. SECURITY</b>	<b>21,016,428</b>	<b>17,009,643</b>	<b>25,691,665</b>	<b>21,064,880</b>	<b>22,441,665</b>	<b>17,814,880</b>
5 <b>&amp; OPERATIONS</b>	<b>(513.00)</b>	<b>(386.68)</b>	<b>(513.00)</b>	<b>(386.68)</b>	<b>(513.00)</b>	<b>(386.68)</b>
6						
7 <b>TOTAL III. PROGRAMS</b>	<b>95,444,736</b>	<b>79,462,580</b>	<b>104,903,533</b>	<b>87,261,377</b>	<b>106,728,516</b>	<b>89,086,360</b>
8 <b>AND SERVICES</b>	<b>(1,274.00)</b>	<b>(1,047.68)</b>	<b>(1,274.00)</b>	<b>(1,047.68)</b>	<b>(1,274.00)</b>	<b>(1,047.68)</b>
9						
10 <b>IV. EMPLOYEE BENEFITS</b>						
11 EMPLOYER CONTRIBUTIONS	31,470,045	27,559,502	31,470,045	27,559,502	31,470,045	27,559,502
12 <b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>31,470,045</b>	<b>27,559,502</b>	<b>31,470,045</b>	<b>27,559,502</b>	<b>31,470,045</b>	<b>27,559,502</b>
13						
14 <b>TOTAL DEPARTMENT OF</b>	<b>152,304,259</b>	<b>130,311,560</b>	<b>166,103,056</b>	<b>142,110,357</b>	<b>164,447,020</b>	<b>140,454,321</b>
15 <b>JUVENILE JUSTICE</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>

SECTION 70  
HUMAN AFFAIRS COMMISSION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 COMMISSIONERS	126,500	126,500	126,500	126,500	126,500	126,500
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	652,824	652,824	662,824	662,824	662,824	662,824
5	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
6 OTHER OPERATING EXPENSES	350,153	346,653	390,153	386,653	390,153	386,653
<b>7 TOTAL I. ADMINISTRATION</b>	<b>1,129,477</b>	<b>1,125,977</b>	<b>1,179,477</b>	<b>1,175,977</b>	<b>1,179,477</b>	<b>1,175,977</b>
8	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>
9						
<b>10 II. CONSULTATIVE SERVICES</b>						
11 CLASSIFIED POSITIONS	215,944	215,944	225,944	225,944	225,944	225,944
12	(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
13 OTHER OPERATING EXPENSES	156,935	138,935	196,935	178,935	196,935	178,935
<b>14 TOTAL II. CONSULTATIVE</b>	<b>372,879</b>	<b>354,879</b>	<b>422,879</b>	<b>404,879</b>	<b>422,879</b>	<b>404,879</b>
<b>15 SERVICES</b>	<b>(7.00)</b>	<b>(6.00)</b>	<b>(7.00)</b>	<b>(6.00)</b>	<b>(7.00)</b>	<b>(6.00)</b>
16						
<b>17 III. COMPLIANCE PROGRAMS</b>						
18 CLASSIFIED POSITIONS	1,374,929	791,083	1,404,929	821,083	1,404,929	821,083
19	(36.00)	(22.50)	(36.00)	(22.50)	(36.00)	(22.50)
20 NEW POSITIONS - PROGRAM			50,394	50,394	50,394	50,394
21 COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)
22 OTHER PERSONAL SERVICES	60,000	60,000	60,000	60,000	60,000	60,000
23 OTHER OPERATING EXPENSES	1,079,521	266,638	1,214,521	401,638	1,214,521	401,638
<b>24 TOTAL III. COMPLIANCE</b>	<b>2,514,450</b>	<b>1,117,721</b>	<b>2,729,844</b>	<b>1,333,115</b>	<b>2,729,844</b>	<b>1,333,115</b>
<b>25 PROGRAMS</b>	<b>(36.00)</b>	<b>(22.50)</b>	<b>(37.00)</b>	<b>(23.50)</b>	<b>(37.00)</b>	<b>(23.50)</b>
26						
<b>27 IV. EMPLOYEE BENEFITS</b>						
28 EMPLOYER CONTRIBUTIONS	1,019,062	796,918	1,053,996	831,852	1,053,996	831,852
<b>29 TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,019,062</b>	<b>796,918</b>	<b>1,053,996</b>	<b>831,852</b>	<b>1,053,996</b>	<b>831,852</b>
30						
<b>31 TOTAL HUMAN AFFAIRS</b>	<b>5,035,868</b>	<b>3,395,495</b>	<b>5,386,196</b>	<b>3,745,823</b>	<b>5,386,196</b>	<b>3,745,823</b>
<b>32 COMMISSION</b>	<b>(55.00)</b>	<b>(40.50)</b>	<b>(56.00)</b>	<b>(41.50)</b>	<b>(56.00)</b>	<b>(41.50)</b>

SECTION 71  
COMMISSION ON MINORITY AFFAIRS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	118,000	118,000	118,000	118,000	118,000	118,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,249,384	1,159,384	1,249,384	1,159,384	1,249,384	1,159,384
5		(25.00)	(23.00)	(25.00)	(23.00)	(25.00)	(23.00)
6	OTHER PERSONAL SERVICES	9,341	9,341	9,341	9,341	9,341	9,341
7	OTHER OPERATING EXPENSES	739,264	591,450	1,144,264	996,450	1,144,264	996,450
8	<b>TOTAL I. ADMINISTRATION</b>	<b>2,115,989</b>	<b>1,878,175</b>	<b>2,520,989</b>	<b>2,283,175</b>	<b>2,520,989</b>	<b>2,283,175</b>
9		<b>(26.00)</b>	<b>(24.00)</b>	<b>(26.00)</b>	<b>(24.00)</b>	<b>(26.00)</b>	<b>(24.00)</b>
10							
11	<b>II. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	495,549	471,549	495,549	471,549	495,549	471,549
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>495,549</b>	<b>471,549</b>	<b>495,549</b>	<b>471,549</b>	<b>495,549</b>	<b>471,549</b>
14							
15	<b>TOTAL COMMISSION ON</b>	<b>2,611,538</b>	<b>2,349,724</b>	<b>3,016,538</b>	<b>2,754,724</b>	<b>3,016,538</b>	<b>2,754,724</b>
16	<b>MINORITY AFFAIRS</b>	<b>(26.00)</b>	<b>(24.00)</b>	<b>(26.00)</b>	<b>(24.00)</b>	<b>(26.00)</b>	<b>(24.00)</b>



SECTION 72  
PUBLIC SERVICE COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	140,172		140,172		140,172	
3		(1.00)		(1.00)		(1.00)	
4	CHAIRMAN	137,283		137,283		137,283	
5		(1.00)		(1.00)		(1.00)	
6	COMMISSIONERS	812,232		812,232		812,232	
7		(6.00)		(6.00)		(6.00)	
8	CLASSIFIED POSITIONS	2,380,356		2,713,234	1,302	2,711,932	
9		(36.00)		(36.00)		(36.00)	
10	OTHER PERSONAL SERVICES	82,360		176,872		176,872	
11	OTHER OPERATING EXPENSES	1,218,610		1,582,372		1,834,372	
12	<b>TOTAL I. ADMINISTRATION</b>	<b>4,771,013</b>		<b>5,562,165</b>	<b>1,302</b>	<b>5,812,863</b>	
13		<b>(44.00)</b>		<b>(44.00)</b>		<b>(44.00)</b>	
14							
15	<b>II. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	1,387,185		1,585,559		1,585,559	
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,387,185</b>		<b>1,585,559</b>		<b>1,585,559</b>	
18							
19	<b>TOTAL PUBLIC SERVICE</b>	<b>6,158,198</b>		<b>7,147,724</b>	<b>1,302</b>	<b>7,398,422</b>	
20	<b>COMMISSION</b>	<b>(44.00)</b>		<b>(44.00)</b>		<b>(44.00)</b>	

SECTION 73  
OFFICE OF REGULATORY STAFF

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. OFFICE OF EXECUTIVE DIRECTOR</b>						
2	DIRECTOR	265,000		265,000		265,000	
3		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED POSITIONS	1,284,676		1,284,676		1,284,676	
5		(10.00)		(10.00)		(10.00)	
6	OTHER OPERATING EXPENSES	538,347		538,347		538,347	
7	DUAL PARTY RELAY FUNDS	4,165,696		4,165,696		4,165,696	
8	<b>TOTAL I. OFFICE OF</b>	<b>6,253,719</b>		<b>6,253,719</b>		<b>6,253,719</b>	
9	<b>EXECUTIVE DIRECTOR</b>	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
10							
11	<b>II. SUPPORT SERVICES</b>						
12	UNCLASSIFIED POSITIONS	1,624,147	33,161	1,624,147	33,161	1,624,147	33,161
13		(24.00)		(24.00)		(24.00)	
14	OTHER OPERATING EXPENSES	750,000		750,000		750,000	
15	<b>TOTAL II. SUPPORT SERVICES</b>	<b>2,374,147</b>	<b>33,161</b>	<b>2,374,147</b>	<b>33,161</b>	<b>2,374,147</b>	<b>33,161</b>
16		<b>(24.00)</b>		<b>(24.00)</b>		<b>(24.00)</b>	
17							
18	<b>III. ORS PROGRAMS</b>						
19	UNCLASSIFIED POSITIONS	2,652,139		2,652,139		2,652,139	
20		(39.00)		(39.00)		(39.00)	
21	OTHER OPERATING EXPENSES	750,000		750,000		750,000	
22	<b>TOTAL III. ORS PROGRAMS</b>	<b>3,402,139</b>		<b>3,402,139</b>		<b>3,402,139</b>	
23		<b>(39.00)</b>		<b>(39.00)</b>		<b>(39.00)</b>	
24							
25	<b>IV. ENERGY OFFICE</b>						
26	<b>A. ENERGY PROGRAMS</b>						
27	UNCLASSIFIED POSITIONS	807,605		807,605		807,605	
28		(13.33)		(13.33)		(13.33)	
29	OTHER PERSONAL SERVICES	33,360		33,360		33,360	
30	OTHER OPERATING EXPENSES	375,331		375,331		375,331	
31	ALLOC OTHER ENTITIES	135,000		135,000		135,000	
32	<b>TOTAL A. ENERGY PROGRAMS</b>	<b>1,351,296</b>		<b>1,351,296</b>		<b>1,351,296</b>	
33		<b>(13.33)</b>		<b>(13.33)</b>		<b>(13.33)</b>	
34							

SECTION 73  
OFFICE OF REGULATORY STAFF

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>B. RADIOACTIVE WASTE</b>						
2	UNCLASSIFIED POSITIONS	131,610		131,610		131,610	
3		(4.67)		(4.67)		(4.67)	
4	OTHER OPERATING EXPENSES	94,924		94,924		94,924	
5	<b>TOTAL B. RADIOACTIVE WASTE</b>	<b>226,534</b>		<b>226,534</b>		<b>226,534</b>	
6		<b>(4.67)</b>		<b>(4.67)</b>		<b>(4.67)</b>	
7							
8	<b>TOTAL IV. ENERGY OFFICE</b>	<b>1,577,830</b>		<b>1,577,830</b>		<b>1,577,830</b>	
9		<b>(18.00)</b>		<b>(18.00)</b>		<b>(18.00)</b>	
10							
11	<b>V. STATEWIDE BROADBAND OFFICE</b>						
12	UNCLASSIFIED POSITIONS	890,000	890,000	890,000	890,000	890,000	890,000
13		(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
14	OTHER OPERATING EXPENSES	1,771,800	1,771,800	1,771,800	1,771,800	1,771,800	1,771,800
15	<b>TOTAL V. STATEWIDE</b>	<b>2,661,800</b>	<b>2,661,800</b>	<b>2,661,800</b>	<b>2,661,800</b>	<b>2,661,800</b>	<b>2,661,800</b>
16	<b>BROADBAND OFFICE</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>
17							
18	<b>VI. SANTEE COOPER REGULATION</b>						
19	UNCLASSIFIED POSITIONS	1,325,000		1,325,000		1,325,000	
20		(8.00)		(8.00)		(8.00)	
21	OTHER OPERATING EXPENSES	675,000		675,000		675,000	
22	<b>TOTAL VI. SANTEE</b>	<b>2,000,000</b>		<b>2,000,000</b>		<b>2,000,000</b>	
23	<b>COOPER REGULATION</b>	<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>	
24							
25	<b>VII. EMPLOYEE BENEFITS</b>						
26	EMPLOYER CONTRIBUTIONS	3,021,125	358,046	3,021,125	358,046	3,021,125	358,046
27	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>3,021,125</b>	<b>358,046</b>	<b>3,021,125</b>	<b>358,046</b>	<b>3,021,125</b>	<b>358,046</b>
28							
29	<b>TOTAL OFFICE OF</b>	<b>21,290,760</b>	<b>3,053,007</b>	<b>21,290,760</b>	<b>3,053,007</b>	<b>21,290,760</b>	<b>3,053,007</b>
30	<b>REGULATORY STAFF</b>	<b>(110.00)</b>	<b>(10.00)</b>	<b>(110.00)</b>	<b>(10.00)</b>	<b>(110.00)</b>	<b>(10.00)</b>

SECTION 74  
WORKERS' COMPENSATION COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	146,418	146,418	146,418	146,418	146,418	146,418
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	841,220	49,235	841,220	49,235	841,220	49,235
5		(22.00)	(1.00)	(22.00)	(1.00)	(22.00)	(1.00)
6	OTHER PERSONAL SERVICES	41,000		41,000		41,000	
7	OTHER OPERATING EXPENSES	2,700,713	75,000	2,700,713	75,000	2,700,713	75,000
8	<b>TOTAL I. ADMINISTRATION</b>	<b>3,729,351</b>	<b>270,653</b>	<b>3,729,351</b>	<b>270,653</b>	<b>3,729,351</b>	<b>270,653</b>
9		<b>(23.00)</b>	<b>(2.00)</b>	<b>(23.00)</b>	<b>(2.00)</b>	<b>(23.00)</b>	<b>(2.00)</b>
10							
11	<b>II. JUDICIAL</b>						
12	<b>A. COMMISSIONERS</b>						
13	CHAIRMAN	177,426	177,426	177,426	177,426	177,426	177,426
14		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
15	COMMISSIONERS	1,033,541	1,033,541	1,033,541	1,033,541	1,033,541	1,033,541
16		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
17	TAXABLE SUBSISTENCE	70,000		70,000		70,000	
18	CLASSIFIED POSITIONS	339,614	339,614	339,614	339,614	339,614	339,614
19		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
20	OTHER OPERATING EXPENSES	230,700		230,700		230,700	
21	<b>TOTAL A. COMMISSIONERS</b>	<b>1,851,281</b>	<b>1,550,581</b>	<b>1,851,281</b>	<b>1,550,581</b>	<b>1,851,281</b>	<b>1,550,581</b>
22		<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>
23							
24	<b>B. MANAGEMENT</b>						
25	CLASSIFIED POSITIONS	333,833	31,539	333,833	31,539	333,833	31,539
26		(8.00)	(1.00)	(8.00)	(1.00)	(8.00)	(1.00)
27	OTHER OPERATING EXPENSES	12,800		12,800		12,800	
28	<b>TOTAL B. MANAGEMENT</b>	<b>346,633</b>	<b>31,539</b>	<b>346,633</b>	<b>31,539</b>	<b>346,633</b>	<b>31,539</b>
29		<b>(8.00)</b>	<b>(1.00)</b>	<b>(8.00)</b>	<b>(1.00)</b>	<b>(8.00)</b>	<b>(1.00)</b>
30							
31	<b>TOTAL II. JUDICIAL</b>	<b>2,197,914</b>	<b>1,582,120</b>	<b>2,197,914</b>	<b>1,582,120</b>	<b>2,197,914</b>	<b>1,582,120</b>
32		<b>(22.00)</b>	<b>(15.00)</b>	<b>(22.00)</b>	<b>(15.00)</b>	<b>(22.00)</b>	<b>(15.00)</b>
33							
34	<b>III. INSURANCE &amp; MEDICAL SERVICES</b>						

SECTION 74  
WORKERS' COMPENSATION COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	488,866	29,403	488,866	29,403	488,866	29,403
2		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
3	OTHER PERSONAL SERVICES	22,881		22,881		22,881	
4	OTHER OPERATING EXPENSES	54,500		54,500		54,500	
5	<b>TOTAL III. INSURANCE &amp;</b>	<b>566,247</b>	<b>29,403</b>	<b>566,247</b>	<b>29,403</b>	<b>566,247</b>	<b>29,403</b>
6	<b>MEDICAL SERVICES</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>
7							
8	<b>IV. CLAIMS</b>						
9	CLASSIFIED POSITIONS	364,108	83,258	364,108	83,258	364,108	83,258
10		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
11	OTHER OPERATING EXPENSES	19,700		19,700		19,700	
12	<b>TOTAL IV. CLAIMS</b>	<b>383,808</b>	<b>83,258</b>	<b>383,808</b>	<b>83,258</b>	<b>383,808</b>	<b>83,258</b>
13		<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>
14							
15	<b>V. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	1,497,247	801,288	1,497,247	801,288	1,497,247	801,288
17	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,497,247</b>	<b>801,288</b>	<b>1,497,247</b>	<b>801,288</b>	<b>1,497,247</b>	<b>801,288</b>
18							
19	<b>TOTAL WORKERS' COMPENSATION</b>	<b>8,374,567</b>	<b>2,766,722</b>	<b>8,374,567</b>	<b>2,766,722</b>	<b>8,374,567</b>	<b>2,766,722</b>
20	<b>COMMISSION</b>	<b>(63.00)</b>	<b>(19.00)</b>	<b>(63.00)</b>	<b>(19.00)</b>	<b>(63.00)</b>	<b>(19.00)</b>

SECTION 75  
STATE ACCIDENT FUND

		2022-2023		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED	
				SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(5)	(6)	(5)	(6)
1	<b>I. ADMINISTRATION</b>				
2	DIRECTOR	112,336		112,336	
3		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	4,145,349		4,239,859	
5		(76.00)		(76.00)	
6	OTHER OPERATING EXPENSES	3,497,876		5,128,563	
7	EDUCATIONAL TRAINING	5,000		5,000	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>7,760,561</b>		<b>9,485,758</b>	
9		<b>(77.00)</b>		<b>(77.00)</b>	
10					
11	<b>II. UNINSURED EMPLOYERS FUND</b>				
12	CLASSIFIED POSITIONS	510,034		480,670	
13		(11.00)		(11.00)	
14	OTHER OPERATING EXPENSES	403,074		667,434	
15	<b>TOTAL II. UNINSURED</b>	<b>913,108</b>		<b>1,148,104</b>	
16	<b>EMPLOYERS FUND</b>	<b>(11.00)</b>		<b>(11.00)</b>	
17					
18	<b>III. EMPLOYEE BENEFITS</b>				
19	EMPLOYER CONTRIBUTIONS	2,137,394		2,392,201	
20	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,137,394</b>		<b>2,392,201</b>	
21					
22	<b>TOTAL STATE ACCIDENT FUND</b>	<b>10,811,063</b>		<b>13,026,063</b>	
23		<b>(88.00)</b>		<b>(88.00)</b>	

SECTION 78  
DEPARTMENT OF INSURANCE

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 CHIEF INSURANCE COMMISSIONER	133,243	133,243	133,243	133,243	133,243	133,243
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	1,969,987	936,353	1,969,987	936,353	1,969,987	936,353
5	(28.25)	(22.30)	(28.25)	(22.30)	(28.25)	(22.30)
6 UNCLASSIFIED POSITIONS	260,410	179,361	260,410	179,361	260,410	179,361
7	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)
8 OTHER PERSONAL SERVICES	194,959	143,642	194,959	143,642	194,959	143,642
9 OTHER OPERATING EXPENSES	1,186,920	394,830	1,186,920	394,830	1,186,920	394,830
10 <b>TOTAL I. ADMINISTRATION</b>	<b>3,745,519</b>	<b>1,787,429</b>	<b>3,745,519</b>	<b>1,787,429</b>	<b>3,745,519</b>	<b>1,787,429</b>
11	<b>(30.75)</b>	<b>(24.80)</b>	<b>(30.75)</b>	<b>(24.80)</b>	<b>(30.75)</b>	<b>(24.80)</b>
12						
<b>13 II. PROGRAMS AND SERVICES</b>						
<b>14 A. SOLVENCY</b>						
15 CLASSIFIED POSITIONS	639,845	172,231	639,845	172,231	639,845	172,231
16	(16.00)	(1.00)	(16.00)	(1.00)	(16.00)	(1.00)
17 UNCLASSIFIED POSITIONS	85,826	2,514	85,826	2,514	85,826	2,514
18	(0.50)		(0.50)		(0.50)	
19 OTHER PERSONAL SERVICES	217,042	29,150	217,042	29,150	217,042	29,150
20 OTHER OPERATING EXPENSES	469,296	13,257	469,296	13,257	469,296	13,257
21 <b>TOTAL A. SOLVENCY</b>	<b>1,412,009</b>	<b>217,152</b>	<b>1,412,009</b>	<b>217,152</b>	<b>1,412,009</b>	<b>217,152</b>
22	<b>(16.50)</b>	<b>(1.00)</b>	<b>(16.50)</b>	<b>(1.00)</b>	<b>(16.50)</b>	<b>(1.00)</b>
23						
<b>24 B. LICENSING</b>						
25 CLASSIFIED POSITIONS	462,318	197,766	462,318	197,766	462,318	197,766
26	(11.00)	(4.00)	(11.00)	(4.00)	(11.00)	(4.00)
27 UNCLASSIFIED POSITIONS	23,234		23,234		23,234	
28	(0.50)		(0.50)		(0.50)	
29 OTHER PERSONAL SERVICES	56,371	297	56,371	297	56,371	297
30 OTHER OPERATING EXPENSES	329,884	4,981	329,884	4,981	329,884	4,981
31 <b>TOTAL B. LICENSING</b>	<b>871,807</b>	<b>203,044</b>	<b>871,807</b>	<b>203,044</b>	<b>871,807</b>	<b>203,044</b>
32	<b>(11.50)</b>	<b>(4.00)</b>	<b>(11.50)</b>	<b>(4.00)</b>	<b>(11.50)</b>	<b>(4.00)</b>
33						
<b>34 C. TAXATION</b>						

SECTION 78  
DEPARTMENT OF INSURANCE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	250,149	94,134	250,149	94,134	250,149	94,134
2		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
3	OTHER PERSONAL SERVICES	15,852	15,852	15,852	15,852	15,852	15,852
4	OTHER OPERATING EXPENSES	175,467	8,740	175,467	8,740	175,467	8,740
5	<b>TOTAL C. TAXATION</b>	<b>441,468</b>	<b>118,726</b>	<b>441,468</b>	<b>118,726</b>	<b>441,468</b>	<b>118,726</b>
6		<b>(3.00)</b>	<b>(0.50)</b>	<b>(3.00)</b>	<b>(0.50)</b>	<b>(3.00)</b>	<b>(0.50)</b>
7							
8	<b>D. CONSUMER SERVICES/COMPLAINTS</b>						
9	CLASSIFIED POSITIONS	458,830	321,827	458,830	321,827	458,830	321,827
10		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
11	UNCLASSIFIED POSITIONS	82,137	28,366	82,137	28,366	82,137	28,366
12		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
13	OTHER PERSONAL SERVICES	46,954	29,728	46,954	29,728	46,954	29,728
14	OTHER OPERATING EXPENSES	164,107	28,907	164,107	28,907	164,107	28,907
15	<b>TOTAL D. CONSUMER SERVICES/COMPLAINTS</b>	<b>752,028</b>	<b>408,828</b>	<b>752,028</b>	<b>408,828</b>	<b>752,028</b>	<b>408,828</b>
16		<b>(9.50)</b>	<b>(2.50)</b>	<b>(9.50)</b>	<b>(2.50)</b>	<b>(9.50)</b>	<b>(2.50)</b>
17							
18	<b>E. POLICY FORMS AND RATES</b>						
19	CLASSIFIED POSITIONS	1,107,961	757,961	1,107,961	757,961	1,107,961	757,961
20		(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)
21	UNCLASSIFIED POSITIONS	176,574	85,574	176,574	85,574	176,574	85,574
22		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
23	OTHER PERSONAL SERVICES	5,564	5,564	5,564	5,564	5,564	5,564
24	OTHER OPERATING EXPENSES	338,439	101,671	338,439	101,671	338,439	101,671
25	<b>TOTAL E. POLICY FORMS AND RATES</b>	<b>1,628,538</b>	<b>950,770</b>	<b>1,628,538</b>	<b>950,770</b>	<b>1,628,538</b>	<b>950,770</b>
26		<b>(14.50)</b>	<b>(6.50)</b>	<b>(14.50)</b>	<b>(6.50)</b>	<b>(14.50)</b>	<b>(6.50)</b>
27							
28	<b>F. LOSS MITIGATION</b>						
29	CLASSIFIED POSITIONS	131,637		131,637		131,637	
30		(2.75)		(2.75)		(2.75)	
31	OTHER PERSONAL SERVICES	72,363		72,363		72,363	
32	OTHER OPERATING EXPENSES	2,837,254		2,837,254		2,837,254	
33	<b>TOTAL F. LOSS MITIGATION</b>	<b>3,041,254</b>		<b>3,041,254</b>		<b>3,041,254</b>	
34		<b>(2.75)</b>		<b>(2.75)</b>		<b>(2.75)</b>	



SECTION 78  
DEPARTMENT OF INSURANCE

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 G. UNINSURED MOTORISTS</b>						
2 ALLOC PRIVATE SECTOR	2,155,000		2,155,000		2,155,000	
<b>3 TOTAL G. UNINSURED MOTORISTS</b>	<b>2,155,000</b>		<b>2,155,000</b>		<b>2,155,000</b>	
<b>4 H. CAPTIVES</b>						
6 CLASSIFIED POSITIONS	665,913		665,913		665,913	
7	(8.00)		(8.00)		(8.00)	
8 UNCLASSIFIED POSITIONS	67,002		67,002		67,002	
9	(0.50)		(0.50)		(0.50)	
10 OTHER PERSONAL SERVICES	169,085		169,085		169,085	
11 OTHER OPERATING EXPENSES	1,249,655		1,249,655		1,249,655	
<b>12 TOTAL H. CAPTIVES</b>	<b>2,151,655</b>		<b>2,151,655</b>		<b>2,151,655</b>	
13	<b>(8.50)</b>		<b>(8.50)</b>		<b>(8.50)</b>	
<b>14 I. FRAUD</b>						
16 CLASSIFIED POSITIONS	615,574	555,574	615,574	555,574	615,574	555,574
17	(9.00)	(8.00)	(9.00)	(8.00)	(9.00)	(8.00)
18 OTHER OPERATING EXPENSES	1,232,000	910,000	1,232,000	910,000	1,232,000	910,000
<b>19 TOTAL I. FRAUD</b>	<b>1,847,574</b>	<b>1,465,574</b>	<b>1,847,574</b>	<b>1,465,574</b>	<b>1,847,574</b>	<b>1,465,574</b>
20	<b>(9.00)</b>	<b>(8.00)</b>	<b>(9.00)</b>	<b>(8.00)</b>	<b>(9.00)</b>	<b>(8.00)</b>
<b>22 TOTAL II. PROGRAMS AND SERVICES</b>	<b>14,301,333</b>	<b>3,364,094</b>	<b>14,301,333</b>	<b>3,364,094</b>	<b>14,301,333</b>	<b>3,364,094</b>
23	<b>(75.25)</b>	<b>(22.50)</b>	<b>(75.25)</b>	<b>(22.50)</b>	<b>(75.25)</b>	<b>(22.50)</b>
<b>25 III. EMPLOYEE BENEFITS</b>						
26 EMPLOYER CONTRIBUTIONS	2,439,420	1,303,995	2,439,420	1,303,995	2,439,420	1,303,995
<b>27 TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,439,420</b>	<b>1,303,995</b>	<b>2,439,420</b>	<b>1,303,995</b>	<b>2,439,420</b>	<b>1,303,995</b>
<b>29 TOTAL DEPARTMENT OF INSURANCE</b>	<b>20,486,272</b>	<b>6,455,518</b>	<b>20,486,272</b>	<b>6,455,518</b>	<b>20,486,272</b>	<b>6,455,518</b>
30	<b>(106.00)</b>	<b>(47.30)</b>	<b>(106.00)</b>	<b>(47.30)</b>	<b>(106.00)</b>	<b>(47.30)</b>

SECTION 79  
STATE BOARD OF FINANCIAL INSTITUTIONS

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 OTHER PERSONAL SERVICES	3,500		3,500		3,500	
3 OTHER OPERATING EXPENSES	50,500		55,500		55,500	
<b>4 TOTAL I. ADMINISTRATION</b>	<b>54,000</b>		<b>59,000</b>		<b>59,000</b>	
<b>6 II. BANKING EXAMINERS</b>						
7 COMMISSIONER OF BANKING	150,560		150,560		150,560	
8	(1.00)		(1.00)		(1.00)	
9 CLASSIFIED POSITIONS	1,600,440		1,640,440		1,640,440	
10	(21.00)		(21.00)		(21.00)	
11 OTHER OPERATING EXPENSES	487,000		487,000		487,000	
<b>12 TOTAL II. BANKING EXAMINERS</b>	<b>2,238,000</b>		<b>2,278,000</b>		<b>2,278,000</b>	
13	<b>(22.00)</b>		<b>(22.00)</b>		<b>(22.00)</b>	
<b>15 III. CONSUMER FINANCE</b>						
16 DIRECTOR	120,537		120,537		120,537	
17	(1.00)		(1.00)		(1.00)	
18 CLASSIFIED POSITIONS	1,796,594		1,850,908		1,850,908	
19	(33.00)		(33.00)		(33.00)	
20 OTHER PERSONAL SERVICES	2,600		2,600		2,600	
21 OTHER OPERATING EXPENSES	575,073		575,073		575,073	
<b>22 TOTAL III. CONSUMER FINANCE</b>	<b>2,494,804</b>		<b>2,549,118</b>		<b>2,549,118</b>	
23	<b>(34.00)</b>		<b>(34.00)</b>		<b>(34.00)</b>	
<b>25 IV. EMPLOYEE BENEFITS</b>						
26 EMPLOYER CONTRIBUTIONS	1,585,000		1,650,000		1,650,000	
<b>27 TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,585,000</b>		<b>1,650,000</b>		<b>1,650,000</b>	
<b>29 TOTAL STATE BOARD OF</b>	<b>6,371,804</b>		<b>6,536,118</b>		<b>6,536,118</b>	
<b>30 FINANCIAL INSTITUTIONS</b>	<b>(56.00)</b>		<b>(56.00)</b>		<b>(56.00)</b>	

SECTION 80  
DEPARTMENT OF CONSUMER AFFAIRS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	ADMINISTRATOR	132,149	132,149	132,149	132,149	132,149	132,149
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	210,000		210,000		215,936	
5		(4.00)		(4.00)		(4.00)	
6	OTHER PERSONAL SERVICES	20,000		20,000		20,000	
7	OTHER OPERATING EXPENSES	150,000	150,000	150,000	150,000	150,000	150,000
8	<b>TOTAL I. ADMINISTRATION</b>	<b>512,149</b>	<b>282,149</b>	<b>512,149</b>	<b>282,149</b>	<b>518,085</b>	<b>282,149</b>
9		<b>(5.00)</b>	<b>(1.00)</b>	<b>(5.00)</b>	<b>(1.00)</b>	<b>(5.00)</b>	<b>(1.00)</b>
10							
11	<b>II. LEGAL</b>						
12	CLASSIFIED POSITIONS	1,258,453	258,426	1,258,453	258,426	1,296,647	258,426
13		(23.00)	(6.00)	(23.00)	(6.00)	(23.00)	(6.00)
14	OTHER PERSONAL SERVICES	25,000	5,000	25,000	5,000	25,000	5,000
15	OTHER OPERATING EXPENSES	319,670	114,670	319,670	114,670	319,670	114,670
16	<b>TOTAL II. LEGAL</b>	<b>1,603,123</b>	<b>378,096</b>	<b>1,603,123</b>	<b>378,096</b>	<b>1,641,317</b>	<b>378,096</b>
17		<b>(23.00)</b>	<b>(6.00)</b>	<b>(23.00)</b>	<b>(6.00)</b>	<b>(23.00)</b>	<b>(6.00)</b>
18							
19	<b>III. CONSUMER SERVICES</b>						
20	CLASSIFIED POSITIONS	288,765	53,765	288,765	53,765	295,482	53,765
21		(6.00)	(1.00)	(6.00)	(1.00)	(6.00)	(1.00)
22	OTHER PERSONAL SERVICES	33,000		33,000		33,000	
23	OTHER OPERATING EXPENSES	50,000	50,000	50,000	50,000	50,000	50,000
24	<b>TOTAL III. CONSUMER SERVICES</b>	<b>371,765</b>	<b>103,765</b>	<b>371,765</b>	<b>103,765</b>	<b>378,482</b>	<b>103,765</b>
25		<b>(6.00)</b>	<b>(1.00)</b>	<b>(6.00)</b>	<b>(1.00)</b>	<b>(6.00)</b>	<b>(1.00)</b>
26							
27	<b>IV. CONSUMER ADVOCACY</b>						
28	CLASSIFIED POSITIONS	240,000	240,000	240,000	240,000	240,000	240,000
29		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
30	OTHER OPERATING EXPENSES	260,000	260,000	260,000	260,000	260,000	260,000
31	<b>TOTAL IV. CONSUMER ADVOCACY</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
32		<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
33							
34	<b>V. PUBLIC INFORMATION &amp; EDUCATION</b>						

SECTION 80  
DEPARTMENT OF CONSUMER AFFAIRS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	185,428	185,428	185,428	185,428	187,334	187,334
2		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
3	OTHER OPERATING EXPENSES	53,150	45,000	53,150	45,000	53,150	45,000
4	<b>TOTAL V. PUBLIC INFORMATION</b>	<b>238,578</b>	<b>230,428</b>	<b>238,578</b>	<b>230,428</b>	<b>240,484</b>	<b>232,334</b>
5	<b>&amp; EDUCATION</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
6							
7	<b>VI. ID THEFT UNIT</b>						
8	CLASSIFIED POSITIONS	113,784	113,784	113,784	113,784	113,784	113,784
9		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
10	OTHER OPERATING EXPENSES	50,000	50,000	50,000	50,000	50,000	50,000
11	<b>TOTAL VI. ID THEFT UNIT</b>	<b>163,784</b>	<b>163,784</b>	<b>163,784</b>	<b>163,784</b>	<b>163,784</b>	<b>163,784</b>
12		<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
13							
14	<b>VII. EMPLOYEE BENEFITS</b>						
15	EMPLOYER CONTRIBUTIONS	1,041,000	385,000	1,041,000	385,000	1,064,232	385,762
16	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>1,041,000</b>	<b>385,000</b>	<b>1,041,000</b>	<b>385,000</b>	<b>1,064,232</b>	<b>385,762</b>
17							
18	<b>TOTAL DEPARTMENT OF</b>	<b>4,430,399</b>	<b>2,043,222</b>	<b>4,430,399</b>	<b>2,043,222</b>	<b>4,506,384</b>	<b>2,045,890</b>
19	<b>CONSUMER AFFAIRS</b>	<b>(45.00)</b>	<b>(19.00)</b>	<b>(45.00)</b>	<b>(19.00)</b>	<b>(45.00)</b>	<b>(19.00)</b>

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	143,560		143,560		143,560	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	4,518,837		4,668,837		4,668,837	
5		(79.09)		(79.09)		(79.09)	
6	OTHER PERSONAL SERVICES	500,000		500,000		500,000	
7	OTHER OPERATING EXPENSES	1,457,054		1,505,464		1,505,464	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>6,619,451</b>		<b>6,817,861</b>		<b>6,817,861</b>	
9		<b>(80.09)</b>		<b>(80.09)</b>		<b>(80.09)</b>	
10							
11	<b>II. PROGRAMS &amp; SERVICES</b>						
12	<b>A. OSHA VOLUNTARY PROGRAMS</b>						
13	CLASSIFIED POSITIONS	792,258	61,189	805,258	61,189	805,258	61,189
14		(18.98)	(6.26)	(18.98)	(6.26)	(18.98)	(6.26)
15	OTHER OPERATING EXPENSES	476,354	40,000	476,354	40,000	476,354	40,000
16	<b>TOTAL A. OSHA</b>	<b>1,268,612</b>	<b>101,189</b>	<b>1,281,612</b>	<b>101,189</b>	<b>1,281,612</b>	<b>101,189</b>
17	<b>VOLUNTARY PROGRAMS</b>	<b>(18.98)</b>	<b>(6.26)</b>	<b>(18.98)</b>	<b>(6.26)</b>	<b>(18.98)</b>	<b>(6.26)</b>
18							
19	<b>B. OCCUPATIONAL SAFETY &amp; HEALTH</b>						
20	CLASSIFIED POSITIONS	2,150,907	959,413	2,640,007	1,374,413	2,640,007	1,374,413
21		(52.44)	(26.56)	(52.44)	(26.56)	(52.44)	(26.56)
22	OTHER PERSONAL SERVICES	8,397	4,302	78,397	74,302	78,397	74,302
23	OTHER OPERATING EXPENSES	1,100,355	191,562	1,450,355	291,562	1,450,355	291,562
24	<b>TOTAL B. OCCUPATIONAL SAFETY</b>	<b>3,259,659</b>	<b>1,155,277</b>	<b>4,168,759</b>	<b>1,740,277</b>	<b>4,168,759</b>	<b>1,740,277</b>
25	<b>&amp; HEALTH</b>	<b>(52.44)</b>	<b>(26.56)</b>	<b>(52.44)</b>	<b>(26.56)</b>	<b>(52.44)</b>	<b>(26.56)</b>
26							
27	<b>C. FIRE ACADEMY</b>						
28	CLASSIFIED POSITIONS	2,210,663		2,275,663		2,275,663	
29		(42.76)		(42.76)		(42.76)	
30	OTHER PERSONAL SERVICES	1,789,100		1,789,100		1,789,100	
31	OTHER OPERATING EXPENSES	4,438,978		4,438,978		4,438,978	
32	<b>TOTAL C. FIRE ACADEMY</b>	<b>8,438,741</b>		<b>8,503,741</b>		<b>8,503,741</b>	
33		<b>(42.76)</b>		<b>(42.76)</b>		<b>(42.76)</b>	
34							

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 D. OFFICE OF STATE FIRE MARSHAL</b>						
2 CLASSIFIED POSITIONS	2,158,441		2,214,441		2,214,441	
3	(35.96)		(35.96)		(35.96)	
4 OTHER PERSONAL SERVICES	305,622		305,622		305,622	
5 OTHER OPERATING EXPENSES	5,703,031	659,000	8,703,031	3,659,000	8,703,031	3,659,000
6 CANCER INSURANCE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
<b>7 TOTAL D. OFFICE OF STATE</b>	<b>11,667,094</b>	<b>4,159,000</b>	<b>14,723,094</b>	<b>7,159,000</b>	<b>14,723,094</b>	<b>7,159,000</b>
8 <b>FIRE MARSHAL</b>	<b>(35.96)</b>		<b>(35.96)</b>		<b>(35.96)</b>	
9						
<b>10 E. ELEVATORS &amp; AMUSEMENT RIDES</b>						
11 CLASSIFIED POSITIONS	728,800		744,800		744,800	
12	(8.55)		(8.55)		(8.55)	
13 OTHER OPERATING EXPENSES	224,978		229,068		229,068	
<b>14 TOTAL E. ELEVATORS &amp;</b>	<b>953,778</b>		<b>973,868</b>		<b>973,868</b>	
15 <b>AMUSEMENT RIDES</b>	<b>(8.55)</b>		<b>(8.55)</b>		<b>(8.55)</b>	
16						
<b>17 F. PROF &amp; OCCUPATIONAL LICENSING</b>						
18 CLASSIFIED POSITIONS	8,993,695		9,243,695		9,243,695	
19	(208.72)		(208.72)		(208.72)	
20 UNCLASSIFIED POSITIONS	97,618		97,618		97,618	
21	(1.00)		(1.00)		(1.00)	
22 OTHER PERSONAL SERVICES	411,514		411,514		411,514	
23 OTHER OPERATING EXPENSES	5,605,232		5,777,732		5,777,732	
24 RESEARCH AND EDUCATION	200,000		200,000		200,000	
<b>25 TOTAL F. PROF &amp;</b>	<b>15,308,059</b>		<b>15,730,559</b>		<b>15,730,559</b>	
26 <b>OCCUPATIONAL LICENSING</b>	<b>(209.72)</b>		<b>(209.72)</b>		<b>(209.72)</b>	
27						
<b>28 G. LABOR SERVICES</b>						
29 OTHER OPERATING EXPENSES	85,000		85,000		85,000	
<b>30 TOTAL G. LABOR SERVICES</b>	<b>85,000</b>		<b>85,000</b>		<b>85,000</b>	
31						
<b>32 H. BUILDING CODES</b>						
33 CLASSIFIED POSITIONS	462,500		469,500		469,500	
34	(12.56)		(12.56)		(12.56)	

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	343,869		343,869		343,869	
2	<b>TOTAL H. BUILDING CODES</b>	<b>806,369</b>		<b>813,369</b>		<b>813,369</b>	
3		<b>(12.56)</b>		<b>(12.56)</b>		<b>(12.56)</b>	
4							
5	<b>TOTAL II. PROGRAMS &amp; SERVICES</b>	<b>41,787,312</b>	<b>5,415,466</b>	<b>46,280,002</b>	<b>9,000,466</b>	<b>46,280,002</b>	<b>9,000,466</b>
6		<b>(380.97)</b>	<b>(32.82)</b>	<b>(380.97)</b>	<b>(32.82)</b>	<b>(380.97)</b>	<b>(32.82)</b>
7							
8	<b>III. EMPLOYEE BENEFITS</b>						
9	EMPLOYER CONTRIBUTIONS	10,339,087	335,912	11,153,587	600,912	11,153,587	600,912
10	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>10,339,087</b>	<b>335,912</b>	<b>11,153,587</b>	<b>600,912</b>	<b>11,153,587</b>	<b>600,912</b>
11							
12	<b>TOTAL DEPARTMENT OF LABOR, LICENSING</b>	<b>58,745,850</b>	<b>5,751,378</b>	<b>64,251,450</b>	<b>9,601,378</b>	<b>64,251,450</b>	<b>9,601,378</b>
13	<b>&amp; REGULATION</b>	<b>(461.06)</b>	<b>(32.82)</b>	<b>(461.06)</b>	<b>(32.82)</b>	<b>(461.06)</b>	<b>(32.82)</b>

SECTION 82  
DEPARTMENT OF MOTOR VEHICLES

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	143,490	143,490	143,490	143,490	143,490	143,490
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	6,566,718	6,566,718	6,906,387	6,906,387	6,906,387	6,906,387
5		(126.00)	(126.00)	(126.00)	(126.00)	(126.00)	(126.00)
6	UNCLASSIFIED POSITIONS	345,573	345,573	345,573	345,573	345,573	345,573
7		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8	OTHER PERSONAL SERVICES	85,174	85,174	85,174	85,174	85,174	85,174
9	OTHER OPERATING EXPENSES	4,068,782	1,763,058	4,075,642	1,769,918	4,075,642	1,769,918
10	<b>TOTAL I. ADMINISTRATION</b>	<b>11,209,737</b>	<b>8,904,013</b>	<b>11,556,266</b>	<b>9,250,542</b>	<b>11,556,266</b>	<b>9,250,542</b>
11		<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>
12							
13	<b>II. PROGRAMS AND SERVICES</b>						
14	<b>A. CUSTOMER SERVICE CENTERS</b>						
15	CLASSIFIED POSITIONS	29,540,014	29,540,014	29,540,014	29,540,014	29,540,014	29,540,014
16		(801.00)	(801.00)	(801.00)	(801.00)	(801.00)	(801.00)
17	UNCLASSIFIED POSITIONS	112,419	112,419	112,419	112,419	112,419	112,419
18		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
19	OTHER PERSONAL SERVICES	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149
20	OTHER OPERATING EXPENSES	13,623,340	8,973,340	13,623,340	8,973,340	13,623,340	8,973,340
21	<b>TOTAL A. CUSTOMER SERVICE CENTERS</b>	<b>44,751,922</b>	<b>40,101,922</b>	<b>44,751,922</b>	<b>40,101,922</b>	<b>44,751,922</b>	<b>40,101,922</b>
22		<b>(802.00)</b>	<b>(802.00)</b>	<b>(802.00)</b>	<b>(802.00)</b>	<b>(802.00)</b>	<b>(802.00)</b>
23							
24	<b>B. DRIVER SERVICES</b>						
25	CLASSIFIED POSITIONS	3,991,051	3,991,051	3,991,051	3,991,051	3,991,051	3,991,051
26		(121.00)	(121.00)	(121.00)	(121.00)	(121.00)	(121.00)
27	UNCLASSIFIED POSITIONS	112,419	112,419	112,419	112,419	112,419	112,419
28		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
29	OTHER PERSONAL SERVICES	50,606	50,606	50,606	50,606	50,606	50,606
30	OTHER OPERATING EXPENSES	3,394,838	3,283,213	3,394,838	3,283,213	3,394,838	3,283,213
31	<b>TOTAL B. DRIVER SERVICES</b>	<b>7,548,914</b>	<b>7,437,289</b>	<b>7,548,914</b>	<b>7,437,289</b>	<b>7,548,914</b>	<b>7,437,289</b>
32		<b>(122.00)</b>	<b>(122.00)</b>	<b>(122.00)</b>	<b>(122.00)</b>	<b>(122.00)</b>	<b>(122.00)</b>
33							
34	<b>C. VEHICLE SERVICES</b>						







SECTION 83  
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	188,700		188,700		188,700	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	5,655,086		5,655,086		5,655,086	
5		(140.60)		(140.60)		(140.60)	
6	UNCLASSIFIED POSITIONS	214,480		214,480		214,480	
7		(1.00)		(1.00)		(1.00)	
8	OTHER OPERATING EXPENSES	8,280,977		8,280,977		8,280,977	
9	<b>TOTAL I. ADMINISTRATION</b>	<b>14,339,243</b>		<b>14,339,243</b>		<b>14,339,243</b>	
10		<b>(142.60)</b>		<b>(142.60)</b>		<b>(142.60)</b>	
11							
12	<b>II. EMPLOYMENT SERVICE</b>						
13	CLASSIFIED POSITIONS	10,004,712	66,308	10,004,712	66,308	10,004,712	66,308
14		(137.40)	(1.00)	(137.40)	(1.00)	(137.40)	(1.00)
15	UNCLASSIFIED POSITIONS	31,928		31,928		31,928	
16		(0.33)		(0.33)		(0.33)	
17	OTHER PERSONAL SERVICES	1,937,188		1,937,188		1,937,188	
18	OTHER OPERATING EXPENSES	17,062,372	422,000	17,062,373	422,001	17,562,372	922,000
19						(1.00)	(1.00)
20	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000	
21	<b>TOTAL II. EMPLOYMENT SERVICE</b>	<b>29,086,200</b>	<b>488,308</b>	<b>29,086,201</b>	<b>488,309</b>	<b>29,586,200</b>	<b>988,308</b>
22		<b>(137.73)</b>	<b>(1.00)</b>	<b>(137.73)</b>	<b>(1.00)</b>	<b>(138.73)</b>	<b>(2.00)</b>
23							
24	<b>III. UNEMPLOYMENT INSURANCE</b>						
25	CLASSIFIED POSITIONS	17,299,422		17,299,422		17,299,422	
26		(362.58)		(362.58)		(362.58)	
27	UNCLASSIFIED POSITIONS	492,972		492,972		492,972	
28		(1.34)		(1.34)		(1.34)	
29	OTHER PERSONAL SERVICES	5,448,781		5,448,781		5,448,781	
30	OTHER OPERATING EXPENSES	27,743,769		27,743,769		27,743,769	
31	<b>TOTAL III. UNEMPLOYMENT</b>	<b>50,984,944</b>		<b>50,984,944</b>		<b>50,984,944</b>	
32	<b>INSURANCE</b>	<b>(363.92)</b>		<b>(363.92)</b>		<b>(363.92)</b>	
33							
34	<b>IV. WORKFORCE INVESTMENT ACT</b>						

SECTION 83  
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	1,271,712		1,271,712		1,271,712	
2		(18.14)		(18.14)		(18.14)	
3	UNCLASSIFIED POSITIONS	45,128		45,128		45,128	
4		(0.33)		(0.33)		(0.33)	
5	OTHER PERSONAL SERVICES	198,198		198,198		198,198	
6	OTHER OPERATING EXPENSES	1,056,964		1,056,964		1,056,964	
7	ALLOC COUNTIES - RESTRICTED	4,657,226		4,657,226		4,657,226	
8	ALLOC SCHOOL DIST	29,193		29,193		29,193	
9	ALLOCATIONS TO PLANNING	36,325,861		36,325,861		36,325,861	
10	DISTRICTS						
11	<b>TOTAL IV. WORKFORCE</b>	<b>43,584,282</b>		<b>43,584,282</b>		<b>43,584,282</b>	
12	<b>INVESTMENT ACT</b>	<b>(18.47)</b>		<b>(18.47)</b>		<b>(18.47)</b>	
13							
14	<b>V. TRADE ADJUSTMENT ASSISTANCE</b>						
15	CLASSIFIED POSITIONS	1,270,751		1,270,751		1,270,751	
16		(75.05)		(75.05)		(75.05)	
17	UNCLASSIFIED POSITIONS	38,846		38,846		38,846	
18	OTHER PERSONAL SERVICES	41,045		41,045		41,045	
19	OTHER OPERATING EXPENSES	499,545		499,545		499,545	
20	ALLOC PRIVATE SECTOR	8,673,813		8,673,813		8,673,813	
21	<b>TOTAL V. TRADE</b>	<b>10,524,000</b>		<b>10,524,000</b>		<b>10,524,000</b>	
22	<b>ADJUSTMENT ASSISTANCE</b>	<b>(75.05)</b>		<b>(75.05)</b>		<b>(75.05)</b>	
23							
24	<b>VI. APPEALS</b>						
25	CLASSIFIED POSITIONS	1,262,271		1,369,478	107,207	1,369,478	107,207
26		(37.50)		(37.50)		(37.50)	
27	NEW POSITIONS -			83,190	83,190	83,190	83,190
28	ADMINISTRATIVE ASSISTANT			(1.60)	(1.60)	(1.60)	(1.60)
29	UNCLASSIFIED POSITIONS	373,065		373,065		373,065	
30		(1.00)		(1.00)		(1.00)	
31	NEW POSITIONS - PANELIST -			323,994	323,994	323,994	323,994
32	EXEC COMP			(3.00)	(3.00)	(3.00)	(3.00)
33	OTHER PERSONAL SERVICES	372,584		372,584		372,584	
34	OTHER OPERATING EXPENSES	608,515		696,688	88,173	696,688	88,173

DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL VI. APPEALS</b>	<b>2,616,435</b>		<b>3,218,999</b>	<b>602,564</b>	<b>3,218,999</b>	<b>602,564</b>
2		<b>(38.50)</b>		<b>(43.10)</b>	<b>(4.60)</b>	<b>(43.10)</b>	<b>(4.60)</b>
3							
4	<b>VII. COORDINATED WORKFORCE DEVELOPMENT</b>						
5	CLASSIFIED POSITIONS			2,239,703	2,239,703	4	4
6				(34.00)	(34.00)	(34.00)	(34.00)
7	UNCLASSIFIED POSITIONS			116,671	116,671		
8				(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER OPERATING EXPENSES			778,643	778,643		
10	<b>TOTAL VII. COORDINATED</b>			<b>3,135,017</b>	<b>3,135,017</b>	<b>4</b>	<b>4</b>
11	<b>WORKFORCE DEVELOPMENT</b>			<b>(35.00)</b>	<b>(35.00)</b>	<b>(35.00)</b>	<b>(35.00)</b>
12							
13	<b>VIII. EMPLOYEE BENEFITS</b>						
14	EMPLOYER CONTRIBUTIONS	16,381,898	22,962	17,890,768	1,531,832	16,589,407	230,471
15	<b>TOTAL VIII. EMPLOYEE BENEFITS</b>	<b>16,381,898</b>	<b>22,962</b>	<b>17,890,768</b>	<b>1,531,832</b>	<b>16,589,407</b>	<b>230,471</b>
16							
17	<b>TOTAL DEPARTMENT OF EMPLOYMENT</b>	<b>167,517,002</b>	<b>511,270</b>	<b>172,763,454</b>	<b>5,757,722</b>	<b>168,827,079</b>	<b>1,821,347</b>
18	<b>AND WORKFORCE</b>	<b>(776.27)</b>	<b>(1.00)</b>	<b>(815.87)</b>	<b>(40.60)</b>	<b>(816.87)</b>	<b>(41.60)</b>

SECTION 84  
DEPARTMENT OF TRANSPORTATION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
<b>2 A. GENERAL</b>						
3 EXECUTIVE DIRECTOR	298,000		298,000		298,000	
4	(1.00)		(1.00)		(1.00)	
5 CLASSIFIED POSITIONS	18,147,932		18,460,150		18,460,150	
6	(307.00)		(307.00)		(307.00)	
7 UNCLASSIFIED POSITIONS	170,416		220,371		220,371	
8	(2.00)		(2.00)		(2.00)	
9 OTHER PERSONAL SERVICES	225,470		226,970		226,970	
10 OTHER OPERATING EXPENSES	47,979,942		48,445,998		48,445,998	
11 DEBT SERVICE	50,094					
12 <b>TOTAL A. GENERAL</b>	<b>66,871,854</b>		<b>67,651,489</b>		<b>67,651,489</b>	
13	<b>(310.00)</b>		<b>(310.00)</b>		<b>(310.00)</b>	
14						
<b>15 B. LAND &amp; BUILDINGS</b>						
16 OTHER OPERATING EXPENSES	2,701,116		3,000,000		3,000,000	
17 PERMANENT IMPROVEMENTS	3,700,000		3,000,000		3,000,000	
18 <b>TOTAL B. LAND &amp; BUILDINGS</b>	<b>6,401,116</b>		<b>6,000,000</b>		<b>6,000,000</b>	
19						
<b>20 TOTAL I. ADMINISTRATION</b>	<b>73,272,970</b>		<b>73,651,489</b>		<b>73,651,489</b>	
21	<b>(310.00)</b>		<b>(310.00)</b>		<b>(310.00)</b>	
22						
<b>23 II. HIGHWAY ENGINEERING</b>						
<b>24 A. ENGR-ADMIN &amp; PROJ MGMT</b>						
25 CLASSIFIED POSITIONS	71,580,306		74,176,205		74,176,205	
26	(1,299.00)		(1,299.00)		(1,299.00)	
27 UNCLASSIFIED POSITIONS	185,930		250,000		250,000	
28	(1.00)		(1.00)		(1.00)	
29 OTHER PERSONAL SERVICES	1,892,140		1,892,140		1,892,140	
30 OTHER OPERATING EXPENSES	15,691,730		16,663,012		16,663,012	
31 <b>TOTAL A. ENGR-ADMIN &amp;</b>	<b>89,350,106</b>		<b>92,981,357</b>		<b>92,981,357</b>	
32 <b>PROJ MGMT</b>	<b>(1,300.00)</b>		<b>(1,300.00)</b>		<b>(1,300.00)</b>	
33						
<b>34 B. ENGINEERING - CONSTRUCTION</b>						

SECTION 84  
DEPARTMENT OF TRANSPORTATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	29,039,783		11,879,801		11,879,801	
2	OTHER OPERATING OTHER	18,632,153	7,413,399	35,219,285	7,413,399	35,219,285	7,413,399
3	PERM IMPR ENHANCEMENTS	18,816,188	6,123,755	36,096,825	6,123,755	36,096,825	6,123,755
4	PERM IMPR OPERATIONAL &	443,994,494	32,289,976	438,314,811	32,289,976	438,314,811	32,289,976
5	SAFETY IMPROVEMENTS						
6	PERM IMPR PORT ACCESS ROAD	160,000					
7	PERM IMPR REHABILITATION	783,616,829	14,647,828	783,006,352	14,647,828	783,006,352	14,647,828
8	& RESURFACING						
9	PERM IMPR WIDENINGS &	449,281,690	36,502,144	419,449,202	36,502,144	419,449,202	36,502,144
10	NEW LOCATIONS						
11	PERMANENT IMPROVEMENT BRIDGES	226,585,524	23,022,898	231,558,863	23,022,898	231,558,863	23,022,898
12	SIB ONE CENT EQUIVALENT	29,745,183		32,942,425		32,942,425	
13	DEBT SERVICE	10,255,947					
14	<b>TOTAL B. ENGINEERING</b>	<b>2,010,127,791</b>	<b>120,000,000</b>	<b>1,988,467,564</b>	<b>120,000,000</b>	<b>1,988,467,564</b>	<b>120,000,000</b>
15	<b>- CONSTRUCTION</b>						
16							
17	<b>C. HIGHWAY MAINTENANCE</b>						
18	CLASSIFIED POSITIONS	111,491,924		132,918,347		132,918,347	
19		(2,826.96)		(2,826.96)		(2,826.96)	
20	OTHER PERSONAL SERVICES	5,744,644		5,802,090		5,802,090	
21	OTHER OPERATING EXPENSES	166,532,908		188,372,000	2,000,000	188,372,000	2,000,000
22	<b>TOTAL C. HIGHWAY MAINTENANCE</b>	<b>283,769,476</b>		<b>327,092,437</b>	<b>2,000,000</b>	<b>327,092,437</b>	<b>2,000,000</b>
23		<b>(2,826.96)</b>		<b>(2,826.96)</b>		<b>(2,826.96)</b>	
24							
25	<b>TOTAL II. HIGHWAY ENGINEERING</b>	<b>2,383,247,373</b>	<b>120,000,000</b>	<b>2,408,541,358</b>	<b>122,000,000</b>	<b>2,408,541,358</b>	<b>122,000,000</b>
26		<b>(4,126.96)</b>		<b>(4,126.96)</b>		<b>(4,126.96)</b>	
27							
28	<b>III. NON-FEDERAL AID - HIGHWAY FUND</b>						
29	OTHER OPERATING BRIDGES	12,672,651		19,250,000		19,250,000	
30	MINOR REPAIR						
31	OTHER OPERATING OTHER	15,750,000		35,750,000		35,750,000	
32	OTHER OPERATING REHABILITATION	26,577,349					
33	& RESURFACING						
34	<b>TOTAL III. NON-FEDERAL AID -</b>	<b>55,000,000</b>		<b>55,000,000</b>		<b>55,000,000</b>	

SECTION 84  
DEPARTMENT OF TRANSPORTATION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>HIGHWAY FUND</b>					
2						
3	<b>IV. MASS TRANSIT</b>					
4	CLASSIFIED POSITIONS	5,511,471	4,483,101		4,483,101	
5		(68.00)	(68.00)		(68.00)	
6	UNCLASSIFIED POSITIONS	154,125	171,023		171,023	
7		(1.00)	(1.00)		(1.00)	
8	OTHER PERSONAL SERVICES	34,064	34,064		34,064	
9	OTHER OPERATING EXPENSES	550,000	900,000		900,000	
10	ALLOC MUNICIPALITIES -	5,623,935	3,000,000		3,000,000	
11	RESTRICTED					
12	ALLOC OTHER ENTITIES	29,483,228	31,814,433		31,814,433	
13	AID TO OTHER ENTITIES	57,270	57,270	57,270	57,270	57,270
14	<b>TOTAL IV. MASS TRANSIT</b>	<b>41,414,093</b>	<b>57,270</b>	<b>40,459,891</b>	<b>57,270</b>	<b>57,270</b>
15		<b>(69.00)</b>	<b>(69.00)</b>		<b>(69.00)</b>	
16						
17	<b>V. EMPLOYEE BENEFITS</b>					
18	EMPLOYER CONTRIBUTIONS	103,066,170	109,918,865		109,918,865	
19	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>103,066,170</b>	<b>109,918,865</b>		<b>109,918,865</b>	
20						
21	<b>TOTAL DEPARTMENT OF</b>	<b>2,656,000,606</b>	<b>120,057,270</b>	<b>2,687,571,603</b>	<b>122,057,270</b>	<b>2,687,571,603</b>
22	<b>TRANSPORTATION</b>	<b>(4,505.96)</b>		<b>(4,505.96)</b>	<b>(4,505.96)</b>	



SECTION 85  
INFRASTRUCTURE BANK BOARD

		2022-2023		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED	
				SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(5)	(6)	(5)	(6)
1	<b>I. ADMINISTRATION</b>				
2	CLASSIFIED POSITIONS	410,750		410,750	
3		(6.00)		(6.00)	
4	OTHER PERSONAL SERVICES	25,000		25,000	
5	OTHER OPERATING EXPENSES	532,520		532,520	
6	TRANSPORTATION INFRASTRUCTURE	125,090,000		125,090,000	
7	<b>TOTAL I. ADMINISTRATION</b>	<b>126,058,270</b>		<b>126,058,270</b>	
8		(6.00)		(6.00)	
9					
10	<b>II. EMPLOYEE BENEFITS</b>				
11	EMPLOYER CONTRIBUTIONS	181,600		181,600	
12	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>181,600</b>		<b>181,600</b>	
13					
14	<b>TOTAL INFRASTRUCTURE BANK BOARD</b>	<b>126,239,870</b>		<b>126,239,870</b>	
15		(6.00)		(6.00)	

SECTION 86  
COUNTY TRANSPORTATION FUNDS

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. COUNTY TRANSPORTATION FUNDS</b>						
2 OTHER OPERATING EXPENSES	1,000,000		1,000,000		1,000,000	
3 PERMANENT IMPROVEMENTS	18,010,000		30,000,000		30,000,000	
4 ALLOC MUNICIPALITIES -	1,000,000		1,000,000		1,000,000	
5 RESTRICTED						
6 ALLOC COUNTIES - RESTRICTED	134,564,976		126,497,575		126,497,575	
<b>7 TOTAL I. COUNTY</b>	<b>154,574,976</b>		<b>158,497,575</b>		<b>158,497,575</b>	
8 <b>TRANSPORTATION FUNDS</b>						
9						
<b>10 TOTAL COUNTY TRANSPORTATION</b>	<b>154,574,976</b>		<b>158,497,575</b>		<b>158,497,575</b>	
<b>11 FUNDS</b>						

SECTION 87  
DIVISION OF AERONAUTICS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CLASSIFIED POSITIONS	808,455	658,455	948,455	798,455	1,008,455	858,455
3		(13.00)	(8.80)	(13.00)	(10.80)	(15.00)	(10.80)
4	UNCLASSIFIED POSITIONS	115,000	115,000	115,000	115,000	115,000	115,000
5		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6	OTHER PERSONAL SERVICES	115,000	100,000	115,000	100,000	115,000	100,000
7	OTHER OPERATING EXPENSES	4,770,937	493,598	4,770,937	493,598	4,770,937	493,598
8	ALLOC MUNICIPALITIES -	1,545,000		1,545,000		1,545,000	
9	RESTRICTED						
10	ALLOC COUNTIES - RESTRICTED	4,791,528	500,000	12,041,528	500,000	12,041,528	500,000
11	ALLOC OTHER ENTITIES	400,000		400,000		400,000	
12	<b>TOTAL I. ADMINISTRATION</b>	<b>12,545,920</b>	<b>1,867,053</b>	<b>19,935,920</b>	<b>2,007,053</b>	<b>19,995,920</b>	<b>2,067,053</b>
13		<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(11.80)</b>	<b>(16.00)</b>	<b>(11.80)</b>
14							
15	<b>II. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	383,340	333,340	443,340	393,340	383,340	333,340
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>383,340</b>	<b>333,340</b>	<b>443,340</b>	<b>393,340</b>	<b>383,340</b>	<b>333,340</b>
18							
19	<b>TOTAL DIVISION OF AERONAUTICS</b>	<b>12,929,260</b>	<b>2,200,393</b>	<b>20,379,260</b>	<b>2,400,393</b>	<b>20,379,260</b>	<b>2,400,393</b>
20		<b>(14.00)</b>	<b>(9.80)</b>	<b>(14.00)</b>	<b>(11.80)</b>	<b>(16.00)</b>	<b>(11.80)</b>







SECTION 91D  
LEG DEPT - LEGISLATIVE SERVICES AGENCY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	UNCLASS LEG MISC - PRNT	3,014,124	3,014,124	3,014,124	3,014,124	3,014,124	3,014,124
3	& ITR (P)	(36.00)	(36.00)	(36.00)	(36.00)	(36.00)	(36.00)
4	DIRECTOR (P)	133,278	133,278	133,278	133,278	133,278	133,278
5		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6	UNCLASS - TEMP - LEGIS PRINT	80,000	80,000	80,000	80,000	80,000	80,000
7	UNCLASSIFIED POSITIONS			360,000	360,000	360,000	360,000
8				(3.00)	(3.00)	(3.00)	(3.00)
9	OTHER OPERATING EXPENSES	4,701,697	4,701,697	6,201,697	6,201,697	6,201,697	6,201,697
10	<b>TOTAL I. ADMINISTRATION</b>	<b>7,929,099</b>	<b>7,929,099</b>	<b>9,789,099</b>	<b>9,789,099</b>	<b>9,789,099</b>	<b>9,789,099</b>
11		<b>(37.00)</b>	<b>(37.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>
12							
13	<b>II. EMPLOYEE BENEFITS</b>						
14	EMPLOYER CONTRIBUTIONS	1,319,797	1,319,797	1,319,797	1,319,797	1,319,797	1,319,797
15	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,319,797</b>	<b>1,319,797</b>	<b>1,319,797</b>	<b>1,319,797</b>	<b>1,319,797</b>	<b>1,319,797</b>
16							
17	<b>TOTAL LEG DEPT - LEGISLATIVE</b>	<b>9,248,896</b>	<b>9,248,896</b>	<b>11,108,896</b>	<b>11,108,896</b>	<b>11,108,896</b>	<b>11,108,896</b>
18	<b>SERVICES AGENCY</b>	<b>(37.00)</b>	<b>(37.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>







SECTION 92C  
GOVERNOR'S OFFICE - MANSION AND GROUNDS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CLASSIFIED POSITIONS	70,696	60,696	70,696	60,696	70,696	60,696
3		(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
4	UNCLASSIFIED POSITIONS	169,104	119,104	169,104	119,104	169,104	119,104
5		(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)
6	OTHER PERSONAL SERVICES	23,260	23,260	23,260	23,260	23,260	23,260
7	OTHER OPERATING EXPENSES	193,284	60,867	393,284	260,867	393,284	260,867
8	<b>TOTAL I. ADMINISTRATION</b>	<b>456,344</b>	<b>263,927</b>	<b>656,344</b>	<b>463,927</b>	<b>656,344</b>	<b>463,927</b>
9		<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>
10							
11	<b>II. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	96,124	88,541	96,124	88,541	96,124	88,541
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>96,124</b>	<b>88,541</b>	<b>96,124</b>	<b>88,541</b>	<b>96,124</b>	<b>88,541</b>
14							
15	<b>TOTAL GOVERNOR'S OFFICE - MANSION</b>	<b>552,468</b>	<b>352,468</b>	<b>752,468</b>	<b>552,468</b>	<b>752,468</b>	<b>552,468</b>
16	<b>AND GROUNDS</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>

SECTION 92D  
OFFICE OF RESILIENCE

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 EXECUTIVE DIRECTOR	135,000	135,000	135,000	135,000	135,000	135,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	983,395	983,395	1,143,395	1,143,395	983,395	983,395
5	(16.00)	(12.00)	(16.00)	(12.00)	(16.00)	(12.00)
6 OTHER OPERATING EXPENSES	831,454	831,454	831,454	831,454	831,454	831,454
<b>7 TOTAL I. ADMINISTRATION</b>	<b>1,949,849</b>	<b>1,949,849</b>	<b>2,109,849</b>	<b>2,109,849</b>	<b>1,949,849</b>	<b>1,949,849</b>
8	<b>(17.00)</b>	<b>(13.00)</b>	<b>(17.00)</b>	<b>(13.00)</b>	<b>(17.00)</b>	<b>(13.00)</b>
9						
<b>10 II. PROGRAMS &amp; SERVICES</b>						
<b>11 A. RESILIENCE</b>						
12 CLASSIFIED POSITIONS	236,125		236,125		236,125	
13	(5.00)		(5.00)		(5.00)	
<b>14 TOTAL A. RESILIENCE</b>	<b>236,125</b>		<b>236,125</b>		<b>236,125</b>	
15	<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
16						
<b>17 B. DISASTER RECOVERY</b>						
18 CLASSIFIED POSITIONS	560,000		560,000		560,000	
19	(10.00)		(10.00)		(10.00)	
20 OTHER PERSONAL SERVICES	2,340,000		2,340,000		2,340,000	
21 OTHER OPERATING EXPENSES	94,465,000		94,465,000		94,465,000	
22 ALLOC COUNTIES - RESTRICTED	1,500,000		1,500,000		1,500,000	
<b>23 TOTAL B. DISASTER RECOVERY</b>	<b>98,865,000</b>		<b>98,865,000</b>		<b>98,865,000</b>	
24	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
25						
<b>26 TOTAL II. PROGRAMS &amp; SERVICES</b>	<b>99,101,125</b>		<b>99,101,125</b>		<b>99,101,125</b>	
27	<b>(15.00)</b>		<b>(15.00)</b>		<b>(15.00)</b>	
28						
<b>29 III. EMPLOYEE BENEFITS</b>						
30 EMPLOYER CONTRIBUTIONS	1,787,780	540,621	1,787,780	540,621	1,787,780	540,621
<b>31 TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,787,780</b>	<b>540,621</b>	<b>1,787,780</b>	<b>540,621</b>	<b>1,787,780</b>	<b>540,621</b>
32						
<b>33 TOTAL OFFICE OF RESILIENCE</b>	<b>102,838,754</b>	<b>2,490,470</b>	<b>102,998,754</b>	<b>2,650,470</b>	<b>102,838,754</b>	<b>2,490,470</b>
34	<b>(32.00)</b>	<b>(13.00)</b>	<b>(32.00)</b>	<b>(13.00)</b>	<b>(32.00)</b>	<b>(13.00)</b>

SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	284,679	284,679	284,679	284,679	284,679	284,679
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	3,361,426	526,426	3,361,426	526,426	3,361,426	526,426
5		(55.00)	(6.36)	(55.00)	(6.36)	(55.00)	(6.36)
6	NEW POSITIONS - ACCOUNTING/FISCAL			181,576	181,576	181,576	181,576
7	MANAGER II			(2.00)	(2.00)	(2.00)	(2.00)
8	NEW POSITIONS - HUMAN RESOURCES			90,788	90,788	90,788	90,788
9	DIRECTOR II			(1.00)	(1.00)	(1.00)	(1.00)
10	NEW POSITIONS - PROGRAM			90,788	90,788	90,788	90,788
11	MANAGER II			(1.00)	(1.00)	(1.00)	(1.00)
12	UNCLASSIFIED POSITIONS	921,337	831,337	921,337	831,337	921,337	831,337
13		(6.00)	(5.00)	(6.00)	(5.00)	(6.00)	(5.00)
14	OTHER PERSONAL SERVICES	50,200		50,200		50,200	
15	OTHER OPERATING EXPENSES	1,123,003	247,003	1,148,803	272,803	1,148,803	272,803
16	TECHNOLOGY INVESTMENT COUNCIL	98,784	98,784	98,784	98,784	98,784	98,784
17	<b>TOTAL I. ADMINISTRATION</b>	<b>5,839,429</b>	<b>1,988,229</b>	<b>6,228,381</b>	<b>2,377,181</b>	<b>6,228,381</b>	<b>2,377,181</b>
18		<b>(62.00)</b>	<b>(12.36)</b>	<b>(66.00)</b>	<b>(16.36)</b>	<b>(66.00)</b>	<b>(16.36)</b>
19							
20	<b>II. STATEWIDE PROGRAMS &amp; SERVICES</b>						
21	<b>A. EXECUTIVE BUDGET OFFICE</b>						
22	CLASSIFIED POSITIONS	1,258,678	1,258,678	1,258,678	1,258,678	1,258,678	1,258,678
23		(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
24	UNCLASSIFIED POSITIONS	150,254	150,254	150,254	150,254	150,254	150,254
25		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
26	OTHER OPERATING EXPENSES	725,000	725,000	725,000	725,000	725,000	725,000
27	<b>TOTAL A. EXECUTIVE</b>	<b>2,133,932</b>	<b>2,133,932</b>	<b>2,133,932</b>	<b>2,133,932</b>	<b>2,133,932</b>	<b>2,133,932</b>
28	<b>BUDGET OFFICE</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>
29							
30	<b>B. HUMAN RESOURCES DIVISION</b>						
31	CLASSIFIED POSITIONS	1,517,963	1,517,963	1,658,808	1,658,808	1,658,808	1,658,808
32		(21.00)	(21.00)	(21.00)	(21.00)	(21.00)	(21.00)
33	NEW POSITIONS - HUMAN RESOURCES			160,000	160,000	160,000	160,000
34	CONSULTANT II			(2.00)	(2.00)	(2.00)	(2.00)

SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	UNCLASSIFIED POSITIONS	141,894	141,894	141,894	141,894	141,894	141,894
2		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
3	OTHER PERSONAL SERVICES	60,000	60,000	60,000	60,000	60,000	60,000
4	OTHER OPERATING EXPENSES	850,000	800,000	1,150,000	1,100,000	1,150,000	1,100,000
5	<b>TOTAL B. HUMAN</b>	<b>2,569,857</b>	<b>2,519,857</b>	<b>3,170,702</b>	<b>3,120,702</b>	<b>3,170,702</b>	<b>3,120,702</b>
6	<b>RESOURCES DIVISION</b>	<b>(22.00)</b>	<b>(22.00)</b>	<b>(24.00)</b>	<b>(24.00)</b>	<b>(24.00)</b>	<b>(24.00)</b>
7							
8	<b>C. GENERAL SERVICES DIVISION</b>						
9	<b>1. BUSINESS OPERATIONS</b>						
10	CLASSIFIED POSITIONS	307,525		307,525		307,525	
11		(2.50)		(2.50)		(2.50)	
12	UNCLASSIFIED POSITIONS	424,745		424,745		424,745	
13		(3.50)		(3.50)		(3.50)	
14	OTHER PERSONAL SERVICES	12,000		12,000		12,000	
15	OTHER OPERATING EXPENSES	425,000		425,000		425,000	
16	<b>TOTAL 1. BUSINESS OPERATIONS</b>	<b>1,169,270</b>		<b>1,169,270</b>		<b>1,169,270</b>	
17		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
18							
19	<b>2. FACILITIES MANAGEMENT</b>						
20	CLASSIFIED POSITIONS	4,312,000		4,312,000		4,312,000	
21		(126.50)		(126.50)		(126.50)	
22	OTHER PERSONAL SERVICES	300,000		300,000		300,000	
23	OTHER OPERATING EXPENSES	16,100,000	2,600,000	16,100,000	2,600,000	16,100,000	2,600,000
24	CAPITOL COMPLEX & MANSION	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000
25	PERMANENT IMPROVEMENTS	6,353,781	3,353,781	16,353,781	13,353,781	16,353,781	13,353,781
26	<b>TOTAL 2. FACILITIES</b>	<b>30,215,781</b>	<b>9,103,781</b>	<b>40,215,781</b>	<b>19,103,781</b>	<b>40,215,781</b>	<b>19,103,781</b>
27	<b>MANAGEMENT</b>	<b>(126.50)</b>		<b>(126.50)</b>		<b>(126.50)</b>	
28							
29	<b>3. SURPLUS PROPERTY</b>						
30	CLASSIFIED POSITIONS	973,905		973,905		973,905	
31		(26.00)		(26.00)		(26.00)	
32	OTHER PERSONAL SERVICES	70,000		70,000		70,000	
33	OTHER OPERATING EXPENSES	1,423,588		1,423,588		1,423,588	
34	<b>TOTAL 3. SURPLUS PROPERTY</b>	<b>2,467,493</b>		<b>2,467,493</b>		<b>2,467,493</b>	

SECTION 93  
DEPARTMENT OF ADMINISTRATION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(26.00)		(26.00)		(26.00)	
2						
3	<b>4. PARKING</b>					
4	CLASSIFIED POSITIONS	100,683	100,683		100,683	
5		(3.00)	(3.00)		(3.00)	
6	OTHER OPERATING EXPENSES	225,000	225,000		225,000	
7	<b>TOTAL 4. PARKING</b>	<b>325,683</b>	<b>325,683</b>		<b>325,683</b>	
8		(3.00)	(3.00)		(3.00)	
9						
10	<b>5. STATE FLEET MANAGEMENT</b>					
11	CLASSIFIED POSITIONS	1,152,126	1,152,126		1,152,126	
12		(26.00)	(26.00)		(26.00)	
13	OTHER OPERATING EXPENSES	28,904,606	28,904,606		28,904,606	
14	DEBT SERVICE	750,386	750,386		750,386	
15	<b>TOTAL 5. STATE FLEET MANAGEMENT</b>	<b>30,807,118</b>	<b>30,807,118</b>		<b>30,807,118</b>	
16		(26.00)	(26.00)		(26.00)	
17						
18	<b>6. STATE BUILDING &amp; PROPERTY SERVICES</b>					
19	CLASSIFIED POSITIONS	336,299	336,299		336,299	
20		(5.50)	(5.50)		(5.50)	
21	UNCLASSIFIED POSITIONS	25,375	25,375		25,375	
22		(0.50)	(0.50)		(0.50)	
23	OTHER OPERATING EXPENSES	70,000	70,000		70,000	
24	<b>TOTAL 6. STATE BUILDING &amp; PROPERTY SERVICES</b>	<b>431,674</b>	<b>431,674</b>		<b>431,674</b>	
25		(6.00)	(6.00)		(6.00)	
26						
27	<b>TOTAL C. GENERAL SERVICES DIVISION</b>	<b>65,417,019</b>	<b>9,103,781</b>	<b>75,417,019</b>	<b>19,103,781</b>	<b>75,417,019</b>
28		(193.50)		(193.50)	(193.50)	
29						
30	<b>D. SC ENTERPRISE INFORMATION SYSTEM</b>					
31	CLASSIFIED POSITIONS	5,787,570	5,787,570	5,787,570	5,787,570	5,787,570
32		(81.00)	(81.00)	(81.00)	(81.00)	(81.00)
33	UNCLASSIFIED POSITIONS	250,696	250,696	250,696	250,696	250,696
34		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)

SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	345,000	345,000	345,000	345,000	345,000	345,000
2	OTHER OPERATING EXPENSES	17,093,595	15,343,595	30,093,595	28,343,595	30,093,595	28,343,595
3	<b>TOTAL D. SC ENTERPRISE</b>	<b>23,476,861</b>	<b>21,726,861</b>	<b>36,476,861</b>	<b>34,726,861</b>	<b>36,476,861</b>	<b>34,726,861</b>
4	<b>INFORMATION SYSTEM</b>	<b>(84.00)</b>	<b>(84.00)</b>	<b>(84.00)</b>	<b>(84.00)</b>	<b>(84.00)</b>	<b>(84.00)</b>
5							
6	<b>E. DIVISION OF INFORMATION SECURITY</b>						
7	CLASSIFIED POSITIONS	1,342,380	1,223,643	1,342,380	1,223,643	1,342,380	1,223,643
8		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
9	UNCLASSIFIED POSITIONS	826,565	826,565	826,565	826,565	826,565	826,565
10		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
11	OTHER OPERATING EXPENSES	607,250	607,250	607,250	607,250	607,250	607,250
12	ENTERPRISE TECHNOLOGY &	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366	14,811,366
13	REMEDATION						
14	<b>TOTAL E. DIVISION OF</b>	<b>17,587,561</b>	<b>17,468,824</b>	<b>17,587,561</b>	<b>17,468,824</b>	<b>17,587,561</b>	<b>17,468,824</b>
15	<b>INFORMATION SECURITY</b>	<b>(19.50)</b>	<b>(19.50)</b>	<b>(19.50)</b>	<b>(19.50)</b>	<b>(19.50)</b>	<b>(19.50)</b>
16							
17	<b>F. ENTERPRISE PRIVACY OFFICE</b>						
18	CLASSIFIED POSITIONS	88,000	88,000	88,000	88,000	88,000	88,000
19		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20	UNCLASSIFIED POSITIONS	124,627	124,627	124,627	124,627	124,627	124,627
21		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
22	OTHER OPERATING EXPENSES	205,000	205,000	205,000	205,000	205,000	205,000
23	<b>TOTAL F. ENTERPRISE</b>	<b>417,627</b>	<b>417,627</b>	<b>417,627</b>	<b>417,627</b>	<b>417,627</b>	<b>417,627</b>
24	<b>PRIVACY OFFICE</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
25							
26	<b>G. STATE TECHNOLOGY OPERATIONS</b>						
27	CLASSIFIED POSITIONS	8,062,712	638,871	8,062,712	638,871	8,062,712	638,871
28		(155.71)	(7.00)	(155.71)	(7.00)	(155.71)	(7.00)
29	UNCLASSIFIED POSITIONS	991,017		991,017		991,017	
30		(6.00)		(6.00)		(6.00)	
31	OTHER PERSONAL SERVICES	150,000		150,000		150,000	
32	OTHER OPERATING EXPENSES	46,349,010	3,611,090	46,349,010	3,611,090	46,349,010	3,611,090
33	K-12 SCHOOL TECHNOLOGY	23,450,000		23,450,000		23,450,000	
34	SERVICE CONTRACT 800 MHZ	1,238,247	1,238,247	6,938,247	6,938,247	1,238,247	1,238,247

SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL G. STATE</b>	<b>80,240,986</b>	<b>5,488,208</b>	<b>85,940,986</b>	<b>11,188,208</b>	<b>80,240,986</b>	<b>5,488,208</b>
2	<b>TECHNOLOGY OPERATIONS</b>	<b>(161.71)</b>	<b>(7.00)</b>	<b>(161.71)</b>	<b>(7.00)</b>	<b>(161.71)</b>	<b>(7.00)</b>
3							
4	<b>H. SHARED SERVICES</b>						
5	CLASSIFIED POSITIONS	2,275,656	2,275,656	2,275,656	2,275,656	2,275,656	2,275,656
6		(31.00)	(31.00)	(31.00)	(31.00)	(31.00)	(31.00)
7	OTHER PERSONAL SERVICES	50,000	50,000	50,000	50,000	50,000	50,000
8	OTHER OPERATING EXPENSES	5,281,507	4,781,507	5,281,507	4,781,507	5,281,507	4,781,507
9	<b>TOTAL H. SHARED SERVICES</b>	<b>7,607,163</b>	<b>7,107,163</b>	<b>7,607,163</b>	<b>7,107,163</b>	<b>7,607,163</b>	<b>7,107,163</b>
10		<b>(31.00)</b>	<b>(31.00)</b>	<b>(31.00)</b>	<b>(31.00)</b>	<b>(31.00)</b>	<b>(31.00)</b>
11							
12	<b>TOTAL II. STATEWIDE PROGRAMS</b>	<b>199,451,006</b>	<b>65,966,253</b>	<b>228,751,851</b>	<b>95,267,098</b>	<b>223,051,851</b>	<b>89,567,098</b>
13	<b>&amp; SERVICES</b>	<b>(532.71)</b>	<b>(184.50)</b>	<b>(534.71)</b>	<b>(186.50)</b>	<b>(534.71)</b>	<b>(186.50)</b>
14							
15	<b>III. EXECUTIVE POLICY &amp; PROGRAMS</b>						
16	<b>A. CONSTITUENT SERVICES</b>						
17	<b>1. OMBUDSMAN</b>						
18	CLASSIFIED POSITIONS	133,417	133,417	133,417	133,417	133,417	133,417
19		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
20	UNCLASSIFIED POSITIONS	95,081	95,081	95,081	95,081	95,081	95,081
21		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
22	OTHER PERSONAL SERVICES	104,668	104,668	104,668	104,668	104,668	104,668
23	OTHER OPERATING EXPENSES	98,937	98,937	98,937	98,937	98,937	98,937
24	<b>TOTAL 1. OMBUDSMAN</b>	<b>432,103</b>	<b>432,103</b>	<b>432,103</b>	<b>432,103</b>	<b>432,103</b>	<b>432,103</b>
25		<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
26							
27	<b>2. DEVELOPMENTAL DISABILITIES</b>						
28	CLASSIFIED POSITIONS	213,682	19,889	213,682	19,889	213,682	19,889
29		(6.00)	(0.44)	(6.00)	(0.44)	(6.00)	(0.44)
30	UNCLASSIFIED POSITIONS	71,637	7,417	71,637	7,417	71,637	7,417
31		(1.00)	(0.10)	(1.00)	(0.10)	(1.00)	(0.10)
32	OTHER OPERATING EXPENSES	106,868	31,555	106,868	31,555	106,868	31,555
33	ALLOC OTHER ENTITIES	1,248,320		1,248,320		1,248,320	
34	<b>TOTAL 2. DEVELOPMENTAL</b>	<b>1,640,507</b>	<b>58,861</b>	<b>1,640,507</b>	<b>58,861</b>	<b>1,640,507</b>	<b>58,861</b>



SECTION 93  
DEPARTMENT OF ADMINISTRATION

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>(7.00)</b>	<b>(0.54)</b>	<b>(7.00)</b>	<b>(0.54)</b>	<b>(7.00)</b>	<b>(0.54)</b>
2						
3	<b>3. SMALL &amp; MINORITY BUSINESS</b>					
4	118,716	118,716	118,716	118,716	118,716	118,716
5	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	34,927	34,927	34,927	34,927	34,927	34,927
7	<b>153,643</b>	<b>153,643</b>	<b>153,643</b>	<b>153,643</b>	<b>153,643</b>	<b>153,643</b>
8	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
9						
10	<b>4. ECONOMIC OPPORTUNITY</b>					
11	801,026		801,026		801,026	
12	(16.91)		(16.91)		(16.91)	
13	75,973		75,973		75,973	
14	303,901		303,901		303,901	
15	902,554		902,554		902,554	
16	136,090,773		136,090,773		136,090,773	
17	<b>138,174,227</b>		<b>138,174,227</b>		<b>138,174,227</b>	
18	<b>(16.91)</b>		<b>(16.91)</b>		<b>(16.91)</b>	
19						
20	<b>140,400,480</b>	<b>644,607</b>	<b>140,400,480</b>	<b>644,607</b>	<b>140,400,480</b>	<b>644,607</b>
21	<b>(29.91)</b>	<b>(6.54)</b>	<b>(29.91)</b>	<b>(6.54)</b>	<b>(29.91)</b>	<b>(6.54)</b>
22						
23	<b>140,400,480</b>	<b>644,607</b>	<b>140,400,480</b>	<b>644,607</b>	<b>140,400,480</b>	<b>644,607</b>
24	<b>(29.91)</b>	<b>(6.54)</b>	<b>(29.91)</b>	<b>(6.54)</b>	<b>(29.91)</b>	<b>(6.54)</b>
25						
26	<b>IV. EMPLOYEE BENEFITS</b>					
27	15,863,779	6,681,432	16,143,982	6,961,635	16,143,982	6,961,635
28	<b>15,863,779</b>	<b>6,681,432</b>	<b>16,143,982</b>	<b>6,961,635</b>	<b>16,143,982</b>	<b>6,961,635</b>
29						
30	<b>361,554,694</b>	<b>75,280,521</b>	<b>391,524,694</b>	<b>105,250,521</b>	<b>385,824,694</b>	<b>99,550,521</b>
31	<b>(624.62)</b>	<b>(203.40)</b>	<b>(630.62)</b>	<b>(209.40)</b>	<b>(630.62)</b>	<b>(209.40)</b>



SECTION 96  
SECRETARY OF STATE'S OFFICE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	SECRETARY OF STATE	135,000	135,000	135,000	135,000	135,000	135,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,909,298	791,712	1,984,626	834,712	1,984,626	834,712
5		(33.00)	(18.00)	(33.00)	(18.00)	(33.00)	(18.00)
6	NEW POSITIONS - ATTORNEY II			69,900		69,900	
7				(1.00)		(1.00)	
8	OTHER PERSONAL SERVICES	65,000		65,000		65,000	
9	OTHER OPERATING EXPENSES	1,078,094	16,600	1,248,094	16,600	1,248,094	16,600
10	<b>TOTAL I. ADMINISTRATION</b>	<b>3,187,392</b>	<b>943,312</b>	<b>3,502,620</b>	<b>986,312</b>	<b>3,502,620</b>	<b>986,312</b>
11		<b>(34.00)</b>	<b>(19.00)</b>	<b>(35.00)</b>	<b>(19.00)</b>	<b>(35.00)</b>	<b>(19.00)</b>
12							
13	<b>II. EMPLOYEE BENEFITS</b>						
14	EMPLOYER CONTRIBUTIONS	876,393	391,568	926,410	391,568	926,410	391,568
15	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>876,393</b>	<b>391,568</b>	<b>926,410</b>	<b>391,568</b>	<b>926,410</b>	<b>391,568</b>
16							
17	<b>TOTAL SECRETARY OF</b>	<b>4,063,785</b>	<b>1,334,880</b>	<b>4,429,030</b>	<b>1,377,880</b>	<b>4,429,030</b>	<b>1,377,880</b>
18	<b>STATE'S OFFICE</b>	<b>(34.00)</b>	<b>(19.00)</b>	<b>(35.00)</b>	<b>(19.00)</b>	<b>(35.00)</b>	<b>(19.00)</b>

SECTION 97  
COMPTROLLER GENERAL'S OFFICE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATIVE SERVICES</b>						
2	COMPTRROLLER GENERAL	151,000	151,000	151,000	151,000	151,000	151,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	161,049	161,049	161,049	161,049	161,049	161,049
5		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	UNCLASSIFIED POSITIONS	172,570	172,570	172,570	172,570	172,570	172,570
7		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8	OTHER PERSONAL SERVICES	15,000		15,000		15,000	
9	OTHER OPERATING EXPENSES	59,301	1,500	59,301	1,500	59,301	1,500
10	OFFICE REHABILITATION					1,000,000	1,000,000
11	<b>TOTAL I. ADMINISTRATIVE SERVICES</b>	<b>558,920</b>	<b>486,119</b>	<b>558,920</b>	<b>486,119</b>	<b>1,558,920</b>	<b>1,486,119</b>
12		<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
13							
14	<b>II. STATEWIDE PAYROLL/ACCOUNTS PAYABLE</b>						
15	CLASSIFIED POSITIONS	906,112	795,631	906,112	795,631	906,112	795,631
16		(17.00)	(11.50)	(17.00)	(11.50)	(17.00)	(11.50)
17	OTHER OPERATING EXPENSES	75,779	2,000	75,779	2,000	75,779	2,000
18	<b>TOTAL II. STATEWIDE PAYROLL/ACCOUNTS PAYABLE</b>	<b>981,891</b>	<b>797,631</b>	<b>981,891</b>	<b>797,631</b>	<b>981,891</b>	<b>797,631</b>
19		<b>(17.00)</b>	<b>(11.50)</b>	<b>(17.00)</b>	<b>(11.50)</b>	<b>(17.00)</b>	<b>(11.50)</b>
20							
21	<b>III. STATEWIDE FINANCIAL REPORTING</b>						
22	CLASSIFIED POSITIONS	299,506	299,506	358,506	358,506	358,506	358,506
23		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
24	OTHER PERSONAL SERVICES	35,000		35,000		35,000	
25	OTHER OPERATING EXPENSES	139,390	1,748	139,390	1,748	139,390	1,748
26	<b>TOTAL III. STATEWIDE FINANCIAL REPORTING</b>	<b>473,896</b>	<b>301,254</b>	<b>532,896</b>	<b>360,254</b>	<b>532,896</b>	<b>360,254</b>
27		<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
28							
29	<b>IV. INFORMATION TECHNOLOGY</b>						
30	CLASSIFIED POSITIONS	158,492	50,000	158,492	50,000	158,492	50,000
31		(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
32	OTHER PERSONAL SERVICES	15,000		15,000		15,000	
33	OTHER OPERATING EXPENSES	169,811	1,065	169,811	1,065	169,811	1,065
34	<b>TOTAL IV. INFORMATION TECHNOLOGY</b>	<b>343,303</b>	<b>51,065</b>	<b>343,303</b>	<b>51,065</b>	<b>343,303</b>	<b>51,065</b>

SECTION 97  
COMPTROLLER GENERAL'S OFFICE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TECHNOLOGY</b>	<b>(2.00)</b>	<b>(1.00)</b>	<b>(2.00)</b>	<b>(1.00)</b>	<b>(2.00)</b>	<b>(1.00)</b>
2							
3	<b>V. STATEWIDE ACCOUNTING SERVICES</b>						
4	CLASSIFIED POSITIONS	457,495	412,061	457,495	412,061	457,495	412,061
5		(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
6	OTHER OPERATING EXPENSES	32,023	1,351	32,023	1,351	32,023	1,351
7	<b>TOTAL V. STATEWIDE</b>	<b>489,518</b>	<b>413,412</b>	<b>489,518</b>	<b>413,412</b>	<b>489,518</b>	<b>413,412</b>
8	<b>ACCOUNTING SERVICES</b>	<b>(6.00)</b>	<b>(4.00)</b>	<b>(6.00)</b>	<b>(4.00)</b>	<b>(6.00)</b>	<b>(4.00)</b>
9							
10	<b>VI. EMPLOYEE BENEFITS</b>						
11	EMPLOYER CONTRIBUTIONS	783,867	706,480	783,867	706,480	783,867	706,480
12	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>783,867</b>	<b>706,480</b>	<b>783,867</b>	<b>706,480</b>	<b>783,867</b>	<b>706,480</b>
13							
14	<b>TOTAL COMPTROLLER GENERAL'S</b>	<b>3,631,395</b>	<b>2,755,961</b>	<b>3,690,395</b>	<b>2,814,961</b>	<b>4,690,395</b>	<b>3,814,961</b>
15	<b>OFFICE</b>	<b>(37.00)</b>	<b>(28.50)</b>	<b>(37.00)</b>	<b>(28.50)</b>	<b>(37.00)</b>	<b>(28.50)</b>

SECTION 98  
STATE TREASURER'S OFFICE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	STATE TREASURER	164,000	164,000	164,000	164,000	164,000	164,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	66,122	66,122	66,122	66,122	66,122	66,122
5		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	OTHER OPERATING EXPENSES	14,115	14,115	14,115	14,115	14,115	14,115
7	<b>TOTAL I. ADMINISTRATION</b>	<b>244,237</b>	<b>244,237</b>	<b>244,237</b>	<b>244,237</b>	<b>244,237</b>	<b>244,237</b>
8		<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
9							
10	<b>II. PROGRAMS AND SERVICES</b>						
11	CLASSIFIED POSITIONS	5,011,435	1,297,857	5,266,435	1,399,857	5,266,435	1,399,857
12		(77.00)	(16.00)	(77.00)	(16.00)	(77.00)	(16.00)
13	UNCLASSIFIED POSITIONS	376,144		376,144		376,144	
14		(3.00)		(3.00)		(3.00)	
15	OTHER PERSONAL SERVICES	118,500		118,500		118,500	
16	OTHER OPERATING EXPENSES	4,227,728	127,641	4,227,728	127,641	4,227,728	127,641
17	<b>TOTAL II. PROGRAMS</b>	<b>9,733,807</b>	<b>1,425,498</b>	<b>9,988,807</b>	<b>1,527,498</b>	<b>9,988,807</b>	<b>1,527,498</b>
18	<b>AND SERVICES</b>	<b>(80.00)</b>	<b>(16.00)</b>	<b>(80.00)</b>	<b>(16.00)</b>	<b>(80.00)</b>	<b>(16.00)</b>
19							
20	<b>III. EMPLOYEE BENEFITS</b>						
21	EMPLOYER CONTRIBUTIONS	2,391,295	636,795	2,551,295	636,795	2,551,295	636,795
22	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,391,295</b>	<b>636,795</b>	<b>2,551,295</b>	<b>636,795</b>	<b>2,551,295</b>	<b>636,795</b>
23							
24	<b>TOTAL STATE TREASURER'S</b>	<b>12,369,339</b>	<b>2,306,530</b>	<b>12,784,339</b>	<b>2,408,530</b>	<b>12,784,339</b>	<b>2,408,530</b>
25	<b>OFFICE</b>	<b>(83.00)</b>	<b>(19.00)</b>	<b>(83.00)</b>	<b>(19.00)</b>	<b>(83.00)</b>	<b>(19.00)</b>

SECTION 99  
RETIREMENT SYSTEM INVESTMENT COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	230,000		230,000		230,000	
3		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED POSITIONS	4,508,745		4,508,745		4,508,745	
5		(50.00)		(50.00)		(50.00)	
6	OTHER PERSONAL SERVICES	2,461,255		2,461,255		2,461,255	
7	OTHER OPERATING EXPENSES	6,103,000		6,103,000		6,103,000	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>13,303,000</b>		<b>13,303,000</b>		<b>13,303,000</b>	
9		<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	
10							
11	<b>II. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	2,000,000		2,000,000		2,000,000	
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>2,000,000</b>		<b>2,000,000</b>		<b>2,000,000</b>	
14							
15	<b>TOTAL RETIREMENT SYSTEM</b>	<b>15,303,000</b>		<b>15,303,000</b>		<b>15,303,000</b>	
16	<b>INVESTMENT COMMISSION</b>	<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	

SECTION 100  
ADJUTANT GENERAL'S OFFICE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	172,260	172,260	172,260	172,260	172,260	172,260
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,677,007	1,318,007	1,677,007	1,318,007	1,677,007	1,318,007
5		(18.20)	(11.87)	(18.20)	(11.87)	(18.20)	(11.87)
6	NEW POSITIONS - ATTORNEY VI			115,710	115,710		
7				(1.00)	(1.00)		
8	OTHER PERSONAL SERVICES	88,903	73,903	88,903	73,903	88,903	73,903
9	OTHER OPERATING EXPENSES	803,800	802,800	803,800	802,800	803,800	802,800
10	BURIAL FLAGS	19,371	19,371	19,371	19,371	19,371	19,371
11	CIVIL AIR PATROL	55,000	55,000	55,000	55,000	55,000	55,000
12	FUNERAL CAISSON	100,205	100,205	100,205	100,205	100,205	100,205
13	<b>TOTAL I. ADMINISTRATION</b>	<b>2,916,546</b>	<b>2,541,546</b>	<b>3,032,256</b>	<b>2,657,256</b>	<b>2,916,546</b>	<b>2,541,546</b>
14		<b>(19.20)</b>	<b>(12.87)</b>	<b>(20.20)</b>	<b>(13.87)</b>	<b>(19.20)</b>	<b>(12.87)</b>
15							
16	<b>II. ARMORY OPERATIONS</b>						
17	CLASSIFIED POSITIONS	21,424		21,424		21,424	
18		(0.55)		(0.55)		(0.55)	
19	OTHER PERSONAL SERVICES	74,000		74,000		74,000	
20	OTHER OPERATING EXPENSES	8,504,580	4,000,004	8,504,580	4,000,004	8,504,580	4,000,004
21	ARMORY REVITALIZATIONS	13,100,000	2,550,000	16,400,000	2,550,000	16,400,000	2,550,000
22	<b>TOTAL II. ARMORY OPERATIONS</b>	<b>21,700,004</b>	<b>6,550,004</b>	<b>25,000,004</b>	<b>6,550,004</b>	<b>25,000,004</b>	<b>6,550,004</b>
23		<b>(0.55)</b>		<b>(0.55)</b>		<b>(0.55)</b>	
24							
25	<b>III. BUILDINGS &amp; GROUNDS</b>						
26	CLASSIFIED POSITIONS	291,159	149,664	291,159	149,664	291,159	149,664
27		(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)
28	OTHER PERSONAL SERVICES	7,683	3,783	7,683	3,783	7,683	3,783
29	OTHER OPERATING EXPENSES	102,034	59,896	102,034	59,896	102,034	59,896
30	<b>TOTAL III. BUILDINGS</b>	<b>400,876</b>	<b>213,343</b>	<b>400,876</b>	<b>213,343</b>	<b>400,876</b>	<b>213,343</b>
31	<b>&amp; GROUNDS</b>	<b>(13.75)</b>	<b>(8.25)</b>	<b>(13.75)</b>	<b>(8.25)</b>	<b>(13.75)</b>	<b>(8.25)</b>
32							
33	<b>IV. ARMY CONTRACT SUPPORT</b>						
34	CLASSIFIED POSITIONS	1,076,749		1,076,749		1,076,749	



SECTION 100  
ADJUTANT GENERAL'S OFFICE

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(26.69)	(0.25)	(26.69)	(0.25)	(26.69)	(0.25)
2 OTHER PERSONAL SERVICES	4,793,082	42,128	4,793,082	42,128	4,793,082	42,128
3 OTHER OPERATING EXPENSES	23,120,685	154,000	23,120,685	154,000	23,120,685	154,000
4 YOUTH CHALLENGE PROGRAM	800,000	800,000	800,000	800,000	800,000	800,000
5 PERMANENT IMPROVEMENTS	21,700,000		21,700,000		21,700,000	
6 <b>TOTAL IV. ARMY</b>	<b>51,490,516</b>	<b>996,128</b>	<b>51,490,516</b>	<b>996,128</b>	<b>51,490,516</b>	<b>996,128</b>
7 <b>CONTRACT SUPPORT</b>	<b>(26.69)</b>	<b>(0.25)</b>	<b>(26.69)</b>	<b>(0.25)</b>	<b>(26.69)</b>	<b>(0.25)</b>
8						
9 <b>V. ENTERPRISE OPERATIONS</b>						
10 CLASSIFIED POSITIONS	98,857		98,857		98,857	
11	(2.00)		(2.00)		(2.00)	
12 OTHER PERSONAL SERVICES	839,436		839,436		839,436	
13 OTHER OPERATING EXPENSES	3,500,000		3,500,000		3,500,000	
14 <b>TOTAL V. ENTERPRISE</b>	<b>4,438,293</b>		<b>4,438,293</b>		<b>4,438,293</b>	
15 <b>OPERATIONS</b>	<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
16						
17 <b>VI. MCENTIRE ANG BASE</b>						
18 CLASSIFIED POSITIONS	938,972	59,305	938,972	59,305	938,972	59,305
19	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)
20 OTHER PERSONAL SERVICES	1,250,897	63,880	1,250,897	63,880	1,250,897	63,880
21 OTHER OPERATING EXPENSES	3,006,805	322,951	3,006,805	322,951	3,006,805	322,951
22 <b>TOTAL VI. MCENTIRE ANG BASE</b>	<b>5,196,674</b>	<b>446,136</b>	<b>5,196,674</b>	<b>446,136</b>	<b>5,196,674</b>	<b>446,136</b>
23	<b>(2.81)</b>	<b>(2.81)</b>	<b>(2.81)</b>	<b>(2.81)</b>	<b>(2.81)</b>	<b>(2.81)</b>
24						
25 <b>VII. EMERGENCY PREPAREDNESS</b>						
26 CLASSIFIED POSITIONS	3,337,959	1,327,955	3,702,872	1,598,868	3,702,872	1,598,868
27	(65.00)	(25.75)	(65.00)	(25.75)	(65.00)	(25.75)
28 OTHER PERSONAL SERVICES	383,490	17,508	383,490	17,508	383,490	17,508
29 OTHER OPERATING EXPENSES	5,163,452	1,481,999	5,447,652	1,650,199	5,447,652	1,650,199
30 ALLOC MUNICIPALITIES -	4,500,000		4,500,000		4,500,000	
31 RESTRICTED						
32 ALLOC COUNTIES - RESTRICTED	7,990,342	36,410	7,990,342	36,410	7,990,342	36,410
33 ALLOC OTHER STATE AGENCIES	693,766		693,766		693,766	
34 ALLOC OTHER ENTITIES	60,000		60,000		60,000	

SECTION 100  
ADJUTANT GENERAL'S OFFICE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL VII. EMERGENCY</b>	<b>22,129,009</b>	<b>2,863,872</b>	<b>22,778,122</b>	<b>3,302,985</b>	<b>22,778,122</b>	<b>3,302,985</b>
2	<b>PREPAREDNESS</b>	<b>(65.00)</b>	<b>(25.75)</b>	<b>(65.00)</b>	<b>(25.75)</b>	<b>(65.00)</b>	<b>(25.75)</b>
3							
4	<b>VIII. STATE GUARD</b>						
5	CLASSIFIED POSITIONS	184,370	184,370	184,370	184,370	184,370	184,370
6		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
7	OTHER PERSONAL SERVICES	23,157	23,157	1,373,157	1,373,157	1,373,157	1,373,157
8	OTHER OPERATING EXPENSES	203,064	203,064	221,064	221,064	221,064	221,064
9	<b>TOTAL VIII. STATE GUARD</b>	<b>410,591</b>	<b>410,591</b>	<b>1,778,591</b>	<b>1,778,591</b>	<b>1,778,591</b>	<b>1,778,591</b>
10		<b>(3.50)</b>	<b>(3.50)</b>	<b>(3.50)</b>	<b>(3.50)</b>	<b>(3.50)</b>	<b>(3.50)</b>
11							
12	<b>IX. SC MILITARY MUSEUM</b>						
13	CLASSIFIED POSITIONS	272,693	272,693	272,693	272,693	272,693	272,693
14		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
15	OTHER OPERATING EXPENSES	110,000	110,000	110,000	110,000	110,000	110,000
16	<b>TOTAL IX. SC MILITARY MUSEUM</b>	<b>382,693</b>	<b>382,693</b>	<b>382,693</b>	<b>382,693</b>	<b>382,693</b>	<b>382,693</b>
17		<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
18							
19	<b>X. EMPLOYEE BENEFITS</b>						
20	EMPLOYER CONTRIBUTIONS	6,309,230	1,577,246	6,702,907	1,970,923	6,615,617	1,883,633
21	<b>TOTAL X. EMPLOYEE BENEFITS</b>	<b>6,309,230</b>	<b>1,577,246</b>	<b>6,702,907</b>	<b>1,970,923</b>	<b>6,615,617</b>	<b>1,883,633</b>
22							
23	<b>TOTAL ADJUTANT GENERAL'S</b>	<b>115,374,432</b>	<b>15,981,559</b>	<b>121,200,932</b>	<b>18,298,059</b>	<b>120,997,932</b>	<b>18,095,059</b>
24	<b>OFFICE</b>	<b>(138.50)</b>	<b>(58.43)</b>	<b>(139.50)</b>	<b>(59.43)</b>	<b>(138.50)</b>	<b>(58.43)</b>

SECTION 101  
DEPARTMENT OF VETERANS' AFFAIRS

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 EXECUTIVE DIRECTOR	139,085	139,085	139,085	139,085	139,085	139,085
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	278,430	278,430	278,430	278,430	278,430	278,430
5	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6 UNCLASSIFIED POSITIONS	106,041	106,041	106,041	106,041	106,041	106,041
7	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 OTHER OPERATING EXPENSES	100,000	100,000	100,000	100,000	100,000	100,000
9 <b>TOTAL I. ADMINISTRATION</b>	<b>623,556</b>	<b>623,556</b>	<b>623,556</b>	<b>623,556</b>	<b>623,556</b>	<b>623,556</b>
10	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
11						
<b>12 II. PROGRAMS AND SERVICES</b>						
<b>13 A. VETERANS' AFFAIRS</b>						
14 CLASSIFIED POSITIONS	1,518,807	1,518,807	1,518,807	1,518,807	1,518,807	1,518,807
15	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)
16 NEW POSITIONS - ADMINISTRATIVE					34,042	34,042
17 SPECIALIST II					(1.00)	(1.00)
18 NEW POSITIONS - BUILDING/GROUNDS					102,126	102,126
19 SPECIALIST III					(3.00)	(3.00)
20 OTHER PERSONAL SERVICES	33,281	33,281	33,281	33,281	33,281	33,281
21 OTHER OPERATING EXPENSES	468,183	468,183	820,183	820,183	820,183	820,183
22 POW COMMISSION	2,080	2,080	2,080	2,080	2,080	2,080
23 VETERANS COUNSELING	65,279	65,279	65,279	65,279	65,279	65,279
24 CASE SERVICES	300,000		300,000		300,000	
25 <b>TOTAL A. VETERANS' AFFAIRS</b>	<b>2,387,630</b>	<b>2,087,630</b>	<b>2,739,630</b>	<b>2,439,630</b>	<b>2,875,798</b>	<b>2,575,798</b>
26	<b>(30.00)</b>	<b>(30.00)</b>	<b>(30.00)</b>	<b>(30.00)</b>	<b>(34.00)</b>	<b>(34.00)</b>
27						
<b>28 B. VETERANS' CEMETERY</b>						
29 CLASSIFIED POSITIONS	288,756	288,756	288,756	288,756	288,756	288,756
30	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
31 OTHER OPERATING EXPENSES	308,730	63,730	308,730	63,730	308,730	63,730
32 <b>TOTAL B. VETERANS' CEMETERY</b>	<b>597,486</b>	<b>352,486</b>	<b>597,486</b>	<b>352,486</b>	<b>597,486</b>	<b>352,486</b>
33	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>
34						

SECTION 101  
DEPARTMENT OF VETERANS' AFFAIRS

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>C. MILITARY AFFAIRS</b>						
2	CLASSIFIED POSITIONS	159,449	159,449	159,449	159,449	159,449	159,449
3		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
4	OTHER OPERATING EXPENSES	70,996	70,996	70,996	70,996	70,996	70,996
5	MILITARY CONNECTED CHILDREN	350,000	350,000	350,000	350,000	350,000	350,000
6	<b>TOTAL C. MILITARY AFFAIRS</b>	<b>580,445</b>	<b>580,445</b>	<b>580,445</b>	<b>580,445</b>	<b>580,445</b>	<b>580,445</b>
7		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8							
9	<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>3,565,561</b>	<b>3,020,561</b>	<b>3,917,561</b>	<b>3,372,561</b>	<b>4,053,729</b>	<b>3,508,729</b>
10		(42.00)	(42.00)	(42.00)	(42.00)	(46.00)	(46.00)
11							
12	<b>III. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	1,092,772	1,092,772	1,092,772	1,092,772	1,147,239	1,147,239
14	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,092,772</b>	<b>1,092,772</b>	<b>1,092,772</b>	<b>1,092,772</b>	<b>1,147,239</b>	<b>1,147,239</b>
15							
16	<b>TOTAL DEPARTMENT OF VETERANS' AFFAIRS</b>	<b>5,281,889</b>	<b>4,736,889</b>	<b>5,633,889</b>	<b>5,088,889</b>	<b>5,824,524</b>	<b>5,279,524</b>
17		(48.00)	(48.00)	(48.00)	(48.00)	(52.00)	(52.00)

SECTION 102  
ELECTION COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	125,000	125,000	125,000	125,000	125,000	125,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	554,468	490,671	554,468	490,671	554,468	490,671
5		(8.50)	(6.00)	(8.50)	(6.00)	(8.50)	(6.00)
6	NEW POSITIONS - ACCOUNTING/FISCAL					106,869	106,869
7	MANAGER I					(1.00)	(1.00)
8	NEW POSITIONS - SENIOR					89,616	89,616
9	ACCOUNTANT/FISCAL ANALYST					(1.00)	(1.00)
10	OTHER OPERATING EXPENSES	429,101	213,198	429,101	213,198	679,101	463,198
11	<b>TOTAL I. ADMINISTRATION</b>	<b>1,108,569</b>	<b>828,869</b>	<b>1,108,569</b>	<b>828,869</b>	<b>1,555,054</b>	<b>1,275,354</b>
12		<b>(9.50)</b>	<b>(7.00)</b>	<b>(9.50)</b>	<b>(7.00)</b>	<b>(11.50)</b>	<b>(9.00)</b>
13							
14	<b>II. VOTER SERVICES</b>						
15	CLASSIFIED POSITIONS	2,987,774	2,987,774	2,987,774	2,987,774	2,987,774	2,987,774
16		(32.00)	(32.00)	(32.00)	(32.00)	(32.00)	(32.00)
17	NEW POSITIONS - ENDPOINT					155,793	155,793
18	TECHNICIAN II					(1.00)	(1.00)
19	NEW POSITIONS - GIS MANAGER II					155,793	155,793
20						(1.00)	(1.00)
21	NEW POSITIONS - IT CUSTOMER					546,315	546,315
22	SUPPORT SPECIALIST III					(5.00)	(5.00)
23	NEW POSITIONS - PROGRAM					130,259	130,259
24	COORDINATOR II					(1.00)	(1.00)
25	OTHER OPERATING EXPENSES	2,553,845	2,553,845	2,553,845	2,553,845	2,553,845	2,553,845
26	HELP AMERICA VOTE	5,413,977		5,413,977		5,413,977	
27	<b>TOTAL II. VOTER SERVICES</b>	<b>10,955,596</b>	<b>5,541,619</b>	<b>10,955,596</b>	<b>5,541,619</b>	<b>11,943,756</b>	<b>6,529,779</b>
28		<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(40.00)</b>	<b>(40.00)</b>
29							
30	<b>III. PUBLIC INFORMATION/TRAINING</b>						
31	CLASSIFIED POSITIONS	235,610	235,610	235,610	235,610	235,610	235,610
32		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
33	NEW POSITIONS - PROGRAM					408,536	408,536
34	COORDINATOR II					(4.00)	(4.00)

SECTION 102  
ELECTION COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	NEW POSITIONS - PUBLIC INFORMATION					110,000	110,000
2	DIRECTOR II					(1.00)	(1.00)
3	OTHER OPERATING EXPENSES	60,000	25,000	60,000	25,000	60,000	25,000
4	<b>TOTAL III. PUBLIC</b>	<b>295,610</b>	<b>260,610</b>	<b>295,610</b>	<b>260,610</b>	<b>814,146</b>	<b>779,146</b>
5	<b>INFORMATION/TRAINING</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>
6							
7	<b>IV. DISTRIBUTION TO SUBDIVISIONS</b>						
8	AID TO COUNTIES -	533,000	533,000	533,000	533,000	533,000	533,000
9	ELECTION COMMISSION						
10	<b>TOTAL IV. DISTRIBUTION</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>
11	<b>TO SUBDIVISIONS</b>						
12							
13	<b>V. STATEWIDE/SPECIAL PRIMARIES</b>						
14	SPECIAL PRIMARIES	100,000		100,000		100,000	
15	STATEWIDE PRIMARIES/GENERAL	5,430,000	4,230,000	5,430,000	4,230,000	5,430,000	4,230,000
16	ELECTION						
17	<b>TOTAL V. STATEWIDE/SPECIAL</b>	<b>5,530,000</b>	<b>4,230,000</b>	<b>5,530,000</b>	<b>4,230,000</b>	<b>5,530,000</b>	<b>4,230,000</b>
18	<b>PRIMARIES</b>						
19							
20	<b>VII. TRAINING</b>						
21	NEW POSITIONS - PROGRAM					117,870	117,870
22	MANAGER II					(1.00)	(1.00)
23	NEW POSITIONS - TRAINING					785,148	785,148
24	COORDINATOR I/INSTRUCTOR					(12.00)	(12.00)
25	NEW POSITIONS - TRAINING					159,232	159,232
26	COORDINATOR II/INSTRUCTOR					(2.00)	(2.00)
27	OTHER OPERATING EXPENSES					453,291	453,291
28	<b>TOTAL VII. TRAINING</b>					<b>1,515,541</b>	<b>1,515,541</b>
29						<b>(15.00)</b>	<b>(15.00)</b>
30							
31	<b>VIII. EMPLOYEE BENEFITS</b>						
32	EMPLOYER CONTRIBUTIONS	624,899	598,899	624,899	598,899	1,521,198	1,495,198
33	<b>TOTAL VIII. EMPLOYEE BENEFITS</b>	<b>624,899</b>	<b>598,899</b>	<b>624,899</b>	<b>598,899</b>	<b>1,521,198</b>	<b>1,495,198</b>
34							

SECTION 102  
ELECTION COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL ELECTION COMMISSION</b>	<b>19,047,674</b>	<b>11,992,997</b>	<b>19,047,674</b>	<b>11,992,997</b>	<b>23,412,695</b>	<b>16,358,018</b>
2		<b>(44.50)</b>	<b>(42.00)</b>	<b>(44.50)</b>	<b>(42.00)</b>	<b>(74.50)</b>	<b>(72.00)</b>

SECTION 103  
REVENUE & FISCAL AFFAIRS OFFICE

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 EXECUTIVE DIRECTOR	228,672	228,672	228,672	228,672	228,672	228,672
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 APPOINTEE ALLOWANCE	16,000	16,000	16,000	16,000	16,000	16,000
5 CHAIRMAN'S ALLOWANCE	10,000	10,000	10,000	10,000	10,000	10,000
<b>6 TOTAL I. ADMINISTRATION</b>	<b>254,672</b>	<b>254,672</b>	<b>254,672</b>	<b>254,672</b>	<b>254,672</b>	<b>254,672</b>
7	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
8						
<b>9 II. PROGRAM SERVICES</b>						
10 CLASSIFIED POSITIONS	5,206,714	2,985,857	5,206,714	2,985,857	5,206,714	2,985,857
11	(84.75)	(47.45)	(84.75)	(47.45)	(84.75)	(47.45)
12 OTHER PERSONAL SERVICES	526,658	47,500	526,658	47,500	526,658	47,500
13 OTHER OPERATING EXPENSES	4,580,691	1,488,960	4,700,691	1,608,960	5,200,691	1,608,960
14 WIRELESS E911	47,333,315		47,333,315		47,333,315	
<b>15 TOTAL II. PROGRAM SERVICES</b>	<b>57,647,378</b>	<b>4,522,317</b>	<b>57,767,378</b>	<b>4,642,317</b>	<b>58,267,378</b>	<b>4,642,317</b>
16	<b>(84.75)</b>	<b>(47.45)</b>	<b>(84.75)</b>	<b>(47.45)</b>	<b>(84.75)</b>	<b>(47.45)</b>
17						
<b>18 III. EMPLOYEE BENEFITS</b>						
19 EMPLOYER CONTRIBUTIONS	2,397,891	1,442,404	2,397,891	1,442,404	2,397,891	1,442,404
<b>20 TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,397,891</b>	<b>1,442,404</b>	<b>2,397,891</b>	<b>1,442,404</b>	<b>2,397,891</b>	<b>1,442,404</b>
21						
<b>22 TOTAL REVENUE &amp; FISCAL</b>	<b>60,299,941</b>	<b>6,219,393</b>	<b>60,419,941</b>	<b>6,339,393</b>	<b>60,919,941</b>	<b>6,339,393</b>
<b>23 AFFAIRS OFFICE</b>	<b>(85.75)</b>	<b>(48.45)</b>	<b>(85.75)</b>	<b>(48.45)</b>	<b>(85.75)</b>	<b>(48.45)</b>





		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	8,106,872	111,657	8,106,872	111,657	8,106,872	111,657
2	<b>TOTAL II. PROCUREMENT</b>	<b>12,276,711</b>	<b>1,361,496</b>	<b>12,679,448</b>	<b>1,361,496</b>	<b>12,679,448</b>	<b>1,361,496</b>
3	<b>SERVICES</b>	<b>(66.00)</b>	<b>(18.50)</b>	<b>(73.00)</b>	<b>(18.50)</b>	<b>(73.00)</b>	<b>(18.50)</b>
4							
5	<b>III. INSURANCE SERVICES</b>						
6	<b>A. INSURANCE RESERVE FUND</b>						
7	CLASSIFIED POSITIONS	2,425,000		2,425,000		2,425,000	
8		(46.10)		(46.10)		(46.10)	
9	UNCLASSIFIED POSITIONS	245,000		245,000		245,000	
10		(2.00)		(2.00)		(2.00)	
11	OTHER PERSONAL SERVICES	12,000		12,000		12,000	
12	OTHER OPERATING EXPENSES	3,598,000		3,598,000		3,598,000	
13	<b>TOTAL A. INSURANCE</b>	<b>6,280,000</b>		<b>6,280,000</b>		<b>6,280,000</b>	
14	<b>RESERVE FUND</b>	<b>(48.10)</b>		<b>(48.10)</b>		<b>(48.10)</b>	
15							
16	<b>B. SECOND INJURY FUND SUNSET</b>						
17	CLASSIFIED POSITIONS	107,000		107,000		107,000	
18		(1.90)		(1.90)		(1.90)	
19	OTHER OPERATING EXPENSES	223,000		223,000		223,000	
20	<b>TOTAL B. SECOND INJURY</b>	<b>330,000</b>		<b>330,000</b>		<b>330,000</b>	
21	<b>FUND SUNSET</b>	<b>(1.90)</b>		<b>(1.90)</b>		<b>(1.90)</b>	
22							
23	<b>TOTAL III. INSURANCE SERVICES</b>	<b>6,610,000</b>		<b>6,610,000</b>		<b>6,610,000</b>	
24		<b>(50.00)</b>		<b>(50.00)</b>		<b>(50.00)</b>	
25							
26	<b>IV. BOND SERVICES AND TRANSFERS</b>						
27	OTHER OPERATING EXPENSES	4,475		4,475		4,475	
28	DEBT SERVICE	2,760,019		2,760,019		2,760,019	
29	<b>TOTAL IV. BOND SERVICES</b>	<b>2,764,494</b>		<b>2,764,494</b>		<b>2,764,494</b>	
30	<b>AND TRANSFERS</b>						
31							
32	<b>V. EMPLOYEE BENEFITS</b>						
33	EMPLOYER CONTRIBUTIONS	3,344,634	464,615	3,562,517	464,615	3,562,517	464,615
34	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>3,344,634</b>	<b>464,615</b>	<b>3,562,517</b>	<b>464,615</b>	<b>3,562,517</b>	<b>464,615</b>

SECTION 104  
STATE FISCAL ACCOUNTABILITY AUTHORITY

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL STATE FISCAL</b>	<b>27,406,725</b>	<b>1,826,111</b>	<b>28,143,373</b>	<b>1,826,111</b>	<b>28,143,373</b>	<b>1,826,111</b>
2	<b>ACCOUNTABILITY AUTHORITY</b>	<b>(143.00)</b>	<b>(18.50)</b>	<b>(152.00)</b>	<b>(18.50)</b>	<b>(152.00)</b>	<b>(18.50)</b>

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	STATE AUDITOR	180,000	180,000	180,000	180,000	180,000	180,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	252,036	252,036	265,946	265,946	265,946	265,946
5		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
6	OTHER OPERATING EXPENSES	32,261	32,261	32,261	32,261	32,261	32,261
7	<b>TOTAL I. ADMINISTRATION</b>	<b>464,297</b>	<b>464,297</b>	<b>478,207</b>	<b>478,207</b>	<b>478,207</b>	<b>478,207</b>
8		<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
9							
10	<b>II. AUDITS</b>						
11	CLASSIFIED POSITIONS	2,985,520	2,290,491	3,187,303	2,492,274	3,187,303	2,492,274
12		(48.00)	(34.00)	(48.00)	(34.00)	(48.00)	(34.00)
13	UNCLASSIFIED POSITIONS	111,512	111,512	111,512	111,512	111,512	111,512
14		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
15	OTHER OPERATING EXPENSES	2,146,229	531,229	2,146,229	531,229	2,146,229	531,229
16	<b>TOTAL II. AUDITS</b>	<b>5,243,261</b>	<b>2,933,232</b>	<b>5,445,044</b>	<b>3,135,015</b>	<b>5,445,044</b>	<b>3,135,015</b>
17		<b>(49.00)</b>	<b>(35.00)</b>	<b>(49.00)</b>	<b>(35.00)</b>	<b>(49.00)</b>	<b>(35.00)</b>
18							
19	<b>III. INTERNAL AUDIT SERVICES</b>						
20	CLASSIFIED POSITIONS	532,763	532,763	577,156	577,156	577,156	577,156
21		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
22	UNCLASSIFIED POSITIONS	123,324	123,324	123,324	123,324	123,324	123,324
23		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24	OTHER OPERATING EXPENSES	27,245	27,245	27,245	27,245	27,245	27,245
25	<b>TOTAL III. INTERNAL</b>	<b>683,332</b>	<b>683,332</b>	<b>727,725</b>	<b>727,725</b>	<b>727,725</b>	<b>727,725</b>
26	<b>AUDIT SERVICES</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
27							
28	<b>IV. EMPLOYEE BENEFITS</b>						
29	EMPLOYER CONTRIBUTIONS	1,940,154	1,670,544	2,095,068	1,825,458	2,095,068	1,825,458
30	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,940,154</b>	<b>1,670,544</b>	<b>2,095,068</b>	<b>1,825,458</b>	<b>2,095,068</b>	<b>1,825,458</b>
31							
32	<b>TOTAL SFAA - STATE</b>	<b>8,331,044</b>	<b>5,751,405</b>	<b>8,746,044</b>	<b>6,166,405</b>	<b>8,746,044</b>	<b>6,166,405</b>
33	<b>AUDITOR'S OFFICE</b>	<b>(60.00)</b>	<b>(46.00)</b>	<b>(60.00)</b>	<b>(46.00)</b>	<b>(60.00)</b>	<b>(46.00)</b>

SECTION 106  
STATEWIDE EMPLOYEE BENEFITS

		2022-2023		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED	
				SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
				TOTAL FUNDS	GENERAL FUNDS
				(5)	(6)
1	<b>I. STATE EMPLOYEE BENEFITS</b>				
2	<b>A. BASE PAY INCREASE</b>				
3	BASE PAY INCREASE			155,653,029	155,653,029
4	<b>TOTAL A. BASE PAY INCREASE</b>			<b>155,653,029</b>	<b>155,653,029</b>
5					
6	<b>B. RATE INCREASES</b>				
7	HEALTH INSURANCE-EMPLOYER			121,522,000	121,522,000
8	CONTRIBUTIONS				
9	SCRS RETIREMENT			40,176,566	40,176,566
10	<b>TOTAL B. RATE INCREASES</b>			<b>161,698,566</b>	<b>161,612,566</b>
11					
12	<b>TOTAL I. STATE</b>			<b>317,351,595</b>	<b>317,351,595</b>
13	<b>EMPLOYEE BENEFITS</b>				
14					
15	<b>TOTAL STATEWIDE EMPLOYEE</b>			<b>317,351,595</b>	<b>317,351,595</b>
16	<b>BENEFITS</b>				

SECTION 107  
CAPITAL RESERVE FUND

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. RESERVE FUND</b>						
2	CAPITAL RESERVE FUND	209,194,431	209,194,431	390,131,763	390,131,763	390,131,763	390,131,763
3	<b>TOTAL I. RESERVE FUND</b>	<b>209,194,431</b>	<b>209,194,431</b>	<b>390,131,763</b>	<b>390,131,763</b>	<b>390,131,763</b>	<b>390,131,763</b>
4							
5	<b>TOTAL CAPITAL RESERVE FUND</b>	<b>209,194,431</b>	<b>209,194,431</b>	<b>390,131,763</b>	<b>390,131,763</b>	<b>390,131,763</b>	<b>390,131,763</b>

SECTION 108  
PUBLIC EMPLOYEE BENEFIT AUTHORITY

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. ADMINISTRATION</b>					
2	DIRECTOR					
3	236,625		236,625		236,625	
4	(1.00)		(1.00)		(1.00)	
5	PUBLIC EMPLOYEE BENEFIT AUTHORITY					
6	132,000		132,000		132,000	
7	OTHER OPERATING EXPENSES					
8	10,000,000		10,000,000		10,000,000	
9	<b>TOTAL I. ADMINISTRATION</b>					
10	<b>10,368,625</b>		<b>10,368,625</b>		<b>10,368,625</b>	
11	<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
12	<b>II. PROGRAM AND SERVICES</b>					
13	<b>A. EMPLOYEE INSURANCE</b>					
14	CLASSIFIED POSITIONS					
15	6,481,301		6,481,301		6,481,301	
16	(117.93)		(117.93)		(117.93)	
17	UNCLASSIFIED POSITIONS					
18	341,064		341,064		341,064	
19	(3.00)		(3.00)		(3.00)	
20	OTHER PERSONAL SERVICES					
21	195,104		195,104		195,104	
22	OTHER OPERATING EXPENSES					
23	3,945,263		3,945,263		3,945,263	
24	ADOPTION ASSISTANCE PROGRAM					
25	300,000		300,000		300,000	
26	<b>TOTAL A. EMPLOYEE INSURANCE</b>					
27	<b>11,262,732</b>		<b>11,262,732</b>		<b>11,262,732</b>	
28	<b>(120.93)</b>		<b>(120.93)</b>		<b>(120.93)</b>	
29	<b>B. SC RETIREMENT SYSTEMS</b>					
30	CLASSIFIED POSITIONS					
31	8,401,050		8,401,050		8,401,050	
32	(155.50)		(155.50)		(155.50)	
33	UNCLASSIFIED POSITIONS					
34	513,327		513,327		513,327	
35	(5.00)		(5.00)		(5.00)	
36	OTHER PERSONAL SERVICES					
37	303,835		303,835		303,835	
38	OTHER OPERATING EXPENSES					
39	5,003,246		5,003,246		5,003,246	
40	<b>TOTAL B. SC RETIREMENT SYSTEMS</b>					
41	<b>14,221,458</b>		<b>14,221,458</b>		<b>14,221,458</b>	
42	<b>(160.50)</b>		<b>(160.50)</b>		<b>(160.50)</b>	
43	<b>TOTAL II. PROGRAM AND SERVICES</b>					
44	<b>25,484,190</b>		<b>25,484,190</b>		<b>25,484,190</b>	
45	<b>(281.43)</b>		<b>(281.43)</b>		<b>(281.43)</b>	

SECTION 108  
PUBLIC EMPLOYEE BENEFIT AUTHORITY

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 III. STATEWIDE EMPLOYER CONTRIBUTIONS</b>						
2 JSRS TRUST FUND	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
3 OPEB TRUST FUND	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300
4 PENSIONS - RET NATIONAL GUARD	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727
5 PORS TRUST FUND	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990
6 RET - POLICE INSURANCE &	960	960	960	960	960	960
7 ANNUITY FUND						
8 RET SUPP - POLICE OFFICERS	17,506	17,506	17,506	17,506	17,506	17,506
9 RETIRE SUPP - PUBLIC SCHOOL	199,855	199,855	199,855	199,855	199,855	199,855
10 RETIRE SUPP - ST EMPLOYEES	233,258	233,258	233,258	233,258	233,258	233,258
11 SCRS TRUST FUND SUPPLEMENT	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143
12 <b>TOTAL III. STATEWIDE</b>	<b>112,368,739</b>	<b>112,368,739</b>	<b>112,368,739</b>	<b>112,368,739</b>	<b>112,368,739</b>	<b>112,368,739</b>
13 <b>EMPLOYER CONTRIBUTIONS</b>						
14						
15 <b>IV. EMPLOYEE BENEFITS</b>						
16 EMPLOYER CONTRIBUTIONS	6,177,276		6,177,276		6,177,276	
17 <b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>6,177,276</b>		<b>6,177,276</b>		<b>6,177,276</b>	
18						
19 <b>TOTAL PUBLIC EMPLOYEE</b>	<b>154,398,830</b>	<b>112,368,739</b>	<b>154,398,830</b>	<b>112,368,739</b>	<b>154,398,830</b>	<b>112,368,739</b>
20 <b>BENEFIT AUTHORITY</b>	<b>(282.43)</b>		<b>(282.43)</b>		<b>(282.43)</b>	





SECTION 109  
DEPARTMENT OF REVENUE

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL C. LEGAL,POLICY</b>	<b>599,215</b>	<b>599,215</b>	<b>599,215</b>	<b>599,215</b>	<b>599,215</b>	<b>599,215</b>
2	<b>&amp; LEGISLATIVE</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>
3							
4	<b>TOTAL II. PROGRAMS</b>	<b>84,612,078</b>	<b>40,338,405</b>	<b>84,639,211</b>	<b>40,365,538</b>	<b>84,665,872</b>	<b>40,392,199</b>
5	<b>AND SERVICES</b>	<b>(791.25)</b>	<b>(719.25)</b>	<b>(791.25)</b>	<b>(719.25)</b>	<b>(791.25)</b>	<b>(719.25)</b>
6							
7	<b>III. EMPLOYEE BENEFITS</b>						
8	EMPLOYER CONTRIBUTIONS	14,891,362	13,987,942	14,891,362	13,987,942	14,910,190	14,006,770
9	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>14,891,362</b>	<b>13,987,942</b>	<b>14,891,362</b>	<b>13,987,942</b>	<b>14,910,190</b>	<b>14,006,770</b>
10							
11	<b>TOTAL DEPARTMENT OF REVENUE</b>	<b>100,080,621</b>	<b>54,903,528</b>	<b>100,180,376</b>	<b>55,003,283</b>	<b>100,153,243</b>	<b>54,976,150</b>
12		<b>(804.25)</b>	<b>(732.25)</b>	<b>(804.25)</b>	<b>(732.25)</b>	<b>(804.25)</b>	<b>(732.25)</b>

SECTION 110  
STATE ETHICS COMMISSION

		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	140,000	140,000	140,000	140,000	140,000	140,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,252,965	1,024,917	1,252,965	1,024,917	1,252,965	1,024,917
5		(20.00)	(17.00)	(20.00)	(17.00)	(20.00)	(17.00)
6	NEW POSITIONS -			41,415	41,415		
7	ADMINISTRATIVE ASSISTANT			(1.00)	(1.00)	(1.00)	(1.00)
8	NEW POSITIONS - ATTORNEY II			61,323	61,323	61,323	61,323
9				(1.00)	(1.00)	(1.00)	(1.00)
10	OTHER PERSONAL SERVICES	18,187	3,187	18,187	3,187	18,187	3,187
11	OTHER OPERATING EXPENSES	464,340	234,340	464,340	234,340	464,340	234,340
12	<b>TOTAL I. ADMINISTRATION</b>	<b>1,875,492</b>	<b>1,402,444</b>	<b>1,978,230</b>	<b>1,505,182</b>	<b>1,936,815</b>	<b>1,463,767</b>
13		<b>(21.00)</b>	<b>(18.00)</b>	<b>(23.00)</b>	<b>(20.00)</b>	<b>(23.00)</b>	<b>(20.00)</b>
14							
15	<b>II. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	512,903	468,443	587,073	542,613	554,766	510,306
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>512,903</b>	<b>468,443</b>	<b>587,073</b>	<b>542,613</b>	<b>554,766</b>	<b>510,306</b>
18							
19	<b>TOTAL STATE ETHICS COMMISSION</b>	<b>2,388,395</b>	<b>1,870,887</b>	<b>2,565,303</b>	<b>2,047,795</b>	<b>2,491,581</b>	<b>1,974,073</b>
20		<b>(21.00)</b>	<b>(18.00)</b>	<b>(23.00)</b>	<b>(20.00)</b>	<b>(23.00)</b>	<b>(20.00)</b>



		2022-2023		2023-2024		2023-2024	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. GENERAL OBLIGATION BONDS</b>						
2	AIR CARRIER HUB BONDS	4,308,400	4,308,400	4,308,400	4,308,400	4,168,600	4,168,600
3	CAPITAL IMPROVEMENT BONDS	49,343,728	49,343,728	49,343,728	49,343,728	10,010,000	10,010,000
4	ECONOMIC DEVELOPMENT BONDS	63,976,984	63,976,984	63,976,984	63,976,984	62,672,152	62,672,152
5	RESEARCH UNIVERSITIES BONDS	24,220,344	24,220,344	24,220,344	24,220,344	4,764,525	4,764,525
6	STATE SCH FACILITIES BONDS	49,215,821	49,215,821	49,215,821	49,215,821		
7	<b>TOTAL I. GENERAL OBLIGATION BONDS</b>	<b>191,065,277</b>	<b>191,065,277</b>	<b>191,065,277</b>	<b>191,065,277</b>	<b>81,615,277</b>	<b>81,615,277</b>
8							
9							
10	<b>II. SPECIAL BONDS/STOCKS/OTHER</b>						
11	RICHARD B RUSSELL PROJECT	550,000	550,000	550,000	550,000		
12	INT PAYMT-AGRI COLLEGE STOCK	11,508	11,508	11,508	11,508	11,508	11,508
13	INT PAYMT-CLEMSON STOCK	3,513	3,513	3,513	3,513	3,513	3,513
14	<b>TOTAL II. SPECIAL BONDS/STOCKS/OTHER</b>	<b>565,021</b>	<b>565,021</b>	<b>565,021</b>	<b>565,021</b>	<b>15,021</b>	<b>15,021</b>
15							
16							
17	<b>TOTAL DEBT SERVICE</b>	<b>191,630,298</b>	<b>191,630,298</b>	<b>191,630,298</b>	<b>191,630,298</b>	<b>81,630,298</b>	<b>81,630,298</b>

SECTION 113  
AID TO SUBDIVISIONS - STATE TREASURER

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. AID TO SUBDIVISIONS</b>						
2 AID TO COUNTY	291,602	291,602	291,602	291,602	291,602	291,602
3 VETERANS' OFFICES						
4 AID PLANNING DISTRICTS	1,556,253	1,556,253	1,556,253	1,556,253	1,556,253	1,556,253
5 AID TO FIRE DISTRICTS	16,496,453	16,496,453	16,496,453	16,496,453	20,390,953	20,390,953
6 AID - LOCAL GOVERNMENT FUND	264,244,675	264,244,675	277,456,909	277,456,909	277,456,909	277,456,909
7 RURAL COUNTY STABILIZATION	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
8 FUND						
<b>9 TOTAL I. AID TO SUBDIVISIONS</b>	<b>294,588,983</b>	<b>294,588,983</b>	<b>307,801,217</b>	<b>307,801,217</b>	<b>311,695,717</b>	<b>311,695,717</b>
10						
<b>11 II. AID TO SUBDIV-CATEGORICAL GRANTS CNTYS</b>						
12 AID TO COUNTIES - CLERKS	690,000	690,000	690,000	690,000	690,000	690,000
13 OF COURT						
14 AID TO COUNTIES -	690,000	690,000	690,000	690,000	690,000	690,000
15 PROBATE JUDGES						
16 AID TO COUNTIES - SHERIFFS	690,000	690,000	690,000	690,000	690,000	690,000
17 AID TO COUNTIES - REGISTER	33,075	33,075	345,000	345,000	345,000	345,000
18 OF DEEDS						
19 AID TO COUNTIES - CORONERS	72,450	72,450	690,000	690,000	690,000	690,000
20 AID TO COUNTIES - MAGISTRATES			3,000,000	3,000,000	1,500,000	1,500,000
21 AID TO COUNTIES - AUDITORS	1,063,214	1,063,214	1,063,214	1,063,214	1,063,214	1,063,214
22 AID TO COUNTIES - TREASURERS	1,063,213	1,063,213	1,063,213	1,063,213	1,063,213	1,063,213
23 AID TO COUNTIES - LOCAL CHILD	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
24 FATALITY REVIEW TEAM						
<b>25 TOTAL II. AID TO SUBDIV-CATEGORICAL</b>	<b>5,901,952</b>	<b>5,901,952</b>	<b>9,831,427</b>	<b>9,831,427</b>	<b>8,331,427</b>	<b>8,331,427</b>
<b>26 GRANTS CNTYS</b>						
27						
<b>28 III. EMPLOYEE BENEFITS</b>						
29 EMPLOYER CONTRIBUTIONS	1,047,968	1,047,968	1,047,968	1,047,968	1,047,968	1,047,968
<b>30 TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,047,968</b>	<b>1,047,968</b>	<b>1,047,968</b>	<b>1,047,968</b>	<b>1,047,968</b>	<b>1,047,968</b>
31						
<b>32 TOTAL AID TO SUBDIVISIONS -</b>	<b>301,538,903</b>	<b>301,538,903</b>	<b>318,680,612</b>	<b>318,680,612</b>	<b>321,075,112</b>	<b>321,075,112</b>
<b>33 STATE TREASURER</b>						

SECTION 115  
TAX RELIEF TRUST FUND

	2022-2023		2023-2024		2023-2024	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. AID TO SUBDIVISIONS</b>					
2	HOMESTEAD EXEMPTION					
3	REIMB-65YRS/DISABLED					
4	HOMESTEAD EXEMPTION-DIST TO					
5	SCHOOL DISTRICTS					
6	MANUFACTURERS' DEPRECIATION					
7	REIMBURSEMENT					
8	MANUFACTURING EXEMPTION OF					
9	ASSESSED VALUE					
10	MERCHANTS' INVENTORY TAX					
11	EXEMPTION					
12	<b>TOTAL I. AID TO SUBDIVISIONS</b>					
13						
14	<b>TOTAL TAX RELIEF TRUST FUND</b>					

RECAPITULATION

2022-2023

2023-2024

2023-2024

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

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SEC. NO.

1	DEPARTMENT OF EDUCATION	7,495,843,511	3,763,777,387	7,805,641,694	3,900,798,570	7,805,880,461	3,919,052,337
3	LOTTERY EXPENDITURE ACCOUNT	593,527,301		608,642,985		591,903,581	
4	EDUCATION OVERSIGHT COMMITTEE	1,793,242		1,793,242		1,793,242	
5	WIL LOU GRAY OPPORTUNITY SCHOOL	8,776,206	7,550,885	9,169,700	7,944,379	9,276,206	8,050,885
6	SCHOOL FOR THE DEAF AND THE BLIND	31,568,417	18,058,962	31,570,527	18,061,072	31,568,417	18,058,962
7	GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE	6,909,370	5,772,096	7,941,761	6,804,487	8,409,370	7,272,096
8	EDUCATIONAL TELEVISION COMMISSION	32,710,323	8,295,323	40,814,674	8,899,674	40,814,674	8,899,674
9	GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES	10,854,335	9,849,564	11,445,049	10,440,278	11,483,685	10,478,914
10	GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS	16,156,532	14,910,032	16,906,328	15,659,828	16,920,698	15,674,198
11	COMMISSION ON HIGHER EDUCATION	49,604,159	39,245,139	50,732,659	40,130,139	51,822,659	41,220,139
12	HIGHER EDUCATION TUITION GRANTS COMMISSION	34,473,011	28,223,011	44,473,011	28,223,011	44,473,011	28,223,011
13	THE CITADEL	166,032,005	16,201,133	178,125,626	20,803,210	176,423,549	19,101,133
14	CLEMSON UNIVERSITY - EDUCATION & GENERAL	1,447,449,571	120,448,728	1,584,080,514	146,306,136	1,583,756,706	145,982,328
15	UNIVERSITY OF CHARLESTON	283,197,734	40,634,968	290,369,284	47,806,518	288,197,734	45,634,968
16	COASTAL CAROLINA UNIVERSITY	256,254,983	23,797,370	268,710,321	29,300,190	267,207,501	27,797,370
17	FRANCIS MARION UNIVERSITY	90,115,034	24,457,571	95,365,344	29,707,881	94,515,034	28,857,571
18	LANDER UNIVERSITY	101,218,268	15,459,275	110,771,656	19,857,404	109,723,527	18,809,275
19	SOUTH CAROLINA STATE UNIVERSITY	141,847,268	19,791,221	144,571,164	22,515,117	143,847,268	21,791,221
20A	UNIVERSITY OF SOUTH CAROLINA	1,334,734,154	195,601,180	1,452,577,599	248,444,625	1,435,434,154	231,301,180
20B	USC - AIKEN CAMPUS	69,112,165	15,154,803	72,926,995	18,969,633	70,987,165	17,029,803
20C	USC - UPSTATE	110,730,269	23,403,289	116,510,982	29,184,002	112,730,269	25,403,289
20D	USC - BEAUFORT CAMPUS	45,717,788	10,432,862	48,132,150	12,847,224	47,217,788	11,932,862
20E	USC - LANCASTER CAMPUS	25,045,931	6,871,430	27,314,469	9,139,968	25,545,931	7,371,430
20F	USC - SALKEHATCHIE CAMPUS	16,285,630	4,031,631	17,208,728	4,954,729	16,935,630	4,681,631
20G	USC - SUMTER CAMPUS	20,157,466	6,531,363	22,126,100	8,499,997	21,157,466	7,531,363



RECAPITULATION

2022-2023

2023-2024

2023-2024

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

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SEC. NO.		(1)	(2)	(3)	(4)	(5)	(6)
20H	USC - UNION CAMPUS	10,672,826	3,583,513	13,536,150	4,946,837	13,197,826	4,608,513
21	WINTHROP UNIVERSITY	179,339,015	26,824,960	183,955,881	31,441,826	181,589,015	29,074,960
23	MEDICAL UNIVERSITY OF SOUTH CAROLINA	850,895,630	118,314,078	893,865,460	125,172,831	893,865,460	125,172,831
24	AREA HEALTH EDUCATION CONSORTIUM	15,923,481	12,269,854	16,493,481	12,839,854	16,993,481	13,339,854
25	STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	750,386,001	195,641,135	775,886,001	215,641,135	775,886,001	215,641,135
26	DEPARTMENT OF ARCHIVES & HISTORY	6,018,996	3,827,255	6,641,373	4,449,632	7,641,373	5,449,632
27	STATE LIBRARY	22,641,488	19,673,342	22,991,488	20,023,342	22,991,488	20,023,342
28	ARTS COMMISSION	9,415,544	7,931,196	9,415,544	7,931,196	10,415,544	8,931,196
29	STATE MUSEUM COMMISSION	8,010,438	4,910,438	9,336,982	6,236,982	9,335,438	6,235,438
30	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	1,395,654	976,402	1,503,390	1,084,138	1,503,390	1,084,138
32	DEPARTMENT OF VOCATIONAL REHABILITATION	176,157,917	18,475,609	176,221,124	18,538,816	176,221,634	18,539,326
33	DEPARTMENT OF HEALTH & HUMAN SERVICES	8,775,240,987	1,835,143,803	11,330,092,800	2,068,576,942	9,213,146,435	2,056,180,577
34	DEPARTMENT OF HEALTH & ENVIRONMENTAL CONTROL	665,427,327	158,387,395	695,271,231	175,231,299	696,574,958	176,535,026
35	DEPARTMENT OF MENTAL HEALTH	599,361,392	298,859,279	617,539,978	317,037,865	619,801,851	319,299,738
36	DEPARTMENT OF DISABILITIES & SPECIAL NEEDS	694,154,275	126,730,481	702,336,147	125,442,153	703,313,961	126,419,967
37	DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	96,585,849	16,639,398	96,585,849	16,639,398	98,585,849	18,639,398
38	DEPARTMENT OF SOCIAL SERVICES	872,482,560	282,311,414	904,196,978	296,986,717	905,993,977	298,783,716
39	COMMISSION FOR THE BLIND	55,490,615	5,360,228	55,645,026	5,514,639	55,644,510	5,514,123
40	DEPARTMENT ON AGING	54,088,821	20,484,601	54,088,821	20,484,601	54,088,821	20,484,601
41	DEPARTMENT OF CHILDREN'S ADVOCACY	20,425,210	8,945,842	21,040,460	9,561,092	21,400,563	9,921,195
42	HOUSING FINANCE & DEVELOPMENT AUTHORITY	233,094,780		259,197,780		259,197,780	
43	FORESTRY COMMISSION	43,422,492	26,980,219	46,122,492	28,280,219	48,077,492	30,235,219

RECAPITULATION

2022-2023

2023-2024

2023-2024

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

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SEC. NO.		(1)	(2)	(3)	(4)	(5)	(6)
44	DEPARTMENT OF AGRICULTURE	31,528,358	16,595,739	32,598,358	17,665,739	33,248,358	18,315,739
45	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES	101,951,051	56,030,483	109,114,286	58,343,718	109,114,286	58,343,718
46	SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES	12,759,836	7,259,441	13,259,836	7,759,441	13,259,836	7,759,441
47	DEPARTMENT OF NATURAL RESOURCES	143,130,032	55,421,454	155,857,402	62,013,127	163,962,615	70,717,034
48	SEA GRANT CONSORTIUM	6,008,028	1,008,028	6,078,683	1,078,683	6,078,683	1,078,683
49	DEPARTMENT OF PARKS, RECREATION & TOURISM	128,485,900	50,698,226	138,556,513	51,972,808	138,556,513	51,972,808
50	DEPARTMENT OF COMMERCE	129,872,556	55,596,041	131,213,556	56,796,041	131,213,556	56,796,041
51	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	1,041,150		1,041,150		1,041,150	
52	PATRIOTS POINT DEVELOPMENT AUTHORITY	13,836,012		15,000,000		15,000,000	
53	SC CONSERVATION BANK	27,094,515	12,094,515	27,094,515	12,094,515	27,094,515	12,094,515
54	RURAL INFRASTRUCTURE AUTHORITY	46,309,656	23,535,656	53,449,656	30,535,656	49,949,656	27,035,656
57	JUDICIAL DEPARTMENT	113,828,678	90,870,285	118,903,678	95,945,285	117,978,678	95,020,285
58	ADMINISTRATIVE LAW COURT	5,870,617	4,214,631	6,470,371	4,814,385	6,453,138	4,797,152
59	ATTORNEY GENERAL'S OFFICE	111,034,668	24,266,103	112,933,767	26,165,202	112,852,443	26,083,878
60	PROSECUTION COORDINATION COMMISSION	40,993,147	32,312,564	55,523,147	46,842,564	55,849,959	47,169,376
61	COMMISSION ON INDIGENT DEFENSE	53,653,617	38,235,268	64,929,616	49,511,267	64,929,616	49,511,267
62	GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION	128,274,634	79,726,589	134,695,589	86,147,544	133,455,733	84,907,688
63	DEPARTMENT OF PUBLIC SAFETY	210,874,695	125,554,023	250,041,639	162,135,987	254,307,134	166,401,482
64	LAW ENFORCEMENT TRAINING COUNCIL	17,407,738	9,674,252	17,626,032	9,892,546	17,650,569	9,917,083
65	DEPARTMENT OF CORRECTIONS	600,614,300	530,631,305	618,264,743	548,281,748	621,034,005	551,051,010
66	DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES	79,596,909	58,346,518	85,644,228	63,793,837	84,678,600	62,828,209
67	DEPARTMENT OF JUVENILE JUSTICE	152,304,259	130,311,560	166,103,056	142,110,357	164,447,020	140,454,321
70	HUMAN AFFAIRS COMMISSION	5,035,868	3,395,495	5,386,196	3,745,823	5,386,196	3,745,823
71	COMMISSION ON MINORITY AFFAIRS	2,611,538	2,349,724	3,016,538	2,754,724	3,016,538	2,754,724



RECAPITULATION

2022-2023

2023-2024

2023-2024

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

(1)

(2)

(3)

(4)

(5)

(6)

SEC. NO.

96	SECRETARY OF STATE'S OFFICE	4,063,785	1,334,880	4,429,030	1,377,880	4,429,030	1,377,880
97	COMPTROLLER GENERAL'S OFFICE	3,631,395	2,755,961	3,690,395	2,814,961	4,690,395	3,814,961
98	STATE TREASURER'S OFFICE	12,369,339	2,306,530	12,784,339	2,408,530	12,784,339	2,408,530
99	RETIREMENT SYSTEM INVESTMENT COMMISSION	15,303,000		15,303,000		15,303,000	
100	ADJUTANT GENERAL'S OFFICE	115,374,432	15,981,559	121,200,932	18,298,059	120,997,932	18,095,059
101	DEPARTMENT OF VETERANS' AFFAIRS	5,281,889	4,736,889	5,633,889	5,088,889	5,824,524	5,279,524
102	ELECTION COMMISSION	19,047,674	11,992,997	19,047,674	11,992,997	23,412,695	16,358,018
103	REVENUE & FISCAL AFFAIRS OFFICE	60,299,941	6,219,393	60,419,941	6,339,393	60,919,941	6,339,393
104	STATE FISCAL ACCOUNTABILITY AUTHORITY	27,406,725	1,826,111	28,143,373	1,826,111	28,143,373	1,826,111
105	SFAA - STATE AUDITOR'S OFFICE	8,331,044	5,751,405	8,746,044	6,166,405	8,746,044	6,166,405
106	STATEWIDE EMPLOYEE BENEFITS			317,351,595	317,351,595	317,265,595	317,265,595
107	CAPITAL RESERVE FUND	209,194,431	209,194,431	390,131,763	390,131,763	390,131,763	390,131,763
108	PUBLIC EMPLOYEE BENEFIT AUTHORITY	154,398,830	112,368,739	154,398,830	112,368,739	154,398,830	112,368,739
109	DEPARTMENT OF REVENUE	100,080,621	54,903,528	100,180,376	55,003,283	100,153,243	54,976,150
110	STATE ETHICS COMMISSION	2,388,395	1,870,887	2,565,303	2,047,795	2,491,581	1,974,073
111	PROCUREMENT REVIEW PANEL	191,903	189,369	191,903	189,369	191,903	189,369
112	DEBT SERVICE	191,630,298	191,630,298	191,630,298	191,630,298	81,630,298	81,630,298
113	AID TO SUBDIVISIONS - STATE TREASURER	301,538,903	301,538,903	318,680,612	318,680,612	321,075,112	321,075,112
115	TAX RELIEF TRUST FUND	661,952,631		795,942,732		795,942,732	
	<b>GRAND TOTAL</b>	34,501,553,099		38,835,743,959		36,572,021,385	
	<b>STATE OF SOUTH CAROLINA</b>		10,341,341,675		11,631,756,005		11,507,286,212
	<b>SOURCE OF FUNDS</b>						
	<b>APPROP GENERAL FUNDS</b>	10,341,341,675		11,631,756,005		11,507,286,212	
	<b>FEDERAL FUNDS</b>	11,416,116,060		13,204,898,519		11,714,898,519	
	<b>OTHER FUNDS</b>	12,744,095,364		13,999,089,435		13,349,836,654	
	<b>GRAND TOTAL</b>	34,501,553,099		38,835,743,959		36,572,021,385	