

SDE (HK3)

FY 2010 - 2011 K-12 EDUCATION STATE FUNDING

	Program Description	Code Site	4% Sales Tax FY 2010-11 GENERAL FUND APPROPRIATION	1% Sales Tax FY 2010-11 EIA APPROPRIATION	FY 2010-11 LOTTERY APPROPRIATION	FY 2010-11 TOTAL STATE APPROPRIATION	Percent of Program	Percent of Total	FY 2010-11 STABILIZATION FUNDS
SDE Administration									
1	Personal Service & Fringe	59-3-30	12,950,556	5,236,623		18,187,179			1
2	Other Operating Expenses	59-3-30	3,562,712	3,531,712		7,094,424			2
3	EAA - Administration	59-18-100	294,469			294,469			3
4	Board of Education	59-1-40	37,193			37,193			4
5	SC Public Charter School	59-40-220	343,146	372,712		715,858			5
6	SDE Administration		17,188,076	9,141,047		26,329,123		1.09%	6
7									7
Other Entities									
9	A85 Education Oversight Committee	59-6-10		1,016,289		1,016,289			9
10	EOC Family Involvement	59-28-190		33,781		33,781			10
11	EOC Public Relations	59-18-1700		168,438		168,438			11
12	EOC 4 year old evaluation			296,678		296,678			12
13	Clemson Agricultural Education Teachers			758,627		758,627			13
14	E16 Teacher Loan Program/Career Changers	XIII 59-26-20(J)	1,065,125	4,000,722		5,065,847			14
15	F30 Teacher Pay			209,381		209,381			15
16	First Steps	59-152-10	11,971,944	1,490,847		13,462,791			16
17	CDEPP - OFS			2,187,950		2,187,950			17
18	H03 Centers of Excellence			537,526		537,526			18
19	H03 Teacher Recruitment Program			4,376,394		4,376,394			19
20	H27 SC Geographic Alliance			183,375		183,375			20
21	H27 School Improvement Council	59-20-60		149,768		149,768			21
22	H27 Writing Improvement Network			215,013		215,013			22
23	H47 Winthrop (CERRA)			37,271		37,271			23
24	H71 Wil Lou Gray Opportunity School/Voc Equip	XIII	39,978	605,294		645,272			24
25	H75 School Deaf/Blind			7,176,110		7,176,110			25
26	GSAH	59-50-10	5,293,516	775,454		6,068,970			26
27	GSSM	59-48-10	2,758,894	416,784		3,175,678			27
28	Holocaust Council	XIII	31,174			31,174			28
29	Governmental Affairs - School Board Training	59-19-45	5,617			5,617			29
30	Archibald Rutledge	XIII	10,478			10,478			30
31	Handicapped Profound	XIII	85,286			85,286			31
32	SC State Felton Lab	XIII	108,736			108,736			32
33	Archives & History	XIII	22,377			22,377			33
34	J16 Disability & Special Needs			763,653		763,653			34
35	L12 John De La Howe/Status Offenders	XIII	346,473	363,734		710,207			35
36	Total Other Entities		21,739,598	25,763,089		47,502,687		1.97%	36
37									37
38	Alloc EIA - Other Agencies								38
39	Alloc EIA - Other Agencies			121,276		121,276			39
40	Alloc EIA - Other Entities								40
41	Ancillary subdivisions			121,276		121,276		0.01%	41
42									42
Special District Allocations expensed by SDE									
44	Assessment/Testing/Other Operating Expenses	59-18-300	7,108,776	17,652,624		24,761,400			44
45	Data Collection			1,217,947		1,217,947			45
46	Student Identifier			987,203		987,203			46
47	Instructional Materials	59-31-290	20,888,583	10,761,587		31,650,170			47
48	SAT Improvement		169,487			169,487			48
49	Character Education	59-17-135	176,988			176,988			49
50	Teacher Quality Commission			404,251		404,251			50
51	CDEPP - SDE			17,300,000		17,300,000			51
52	High School Reading Initiative		729,340			729,340			52
53	Governor's Workforce	XIII	127,684			127,684			53

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54	Education & Economic Development Act	59-59-10	7,315,832			7,315,832				54
55	Special District Allocations expensed by SDE		36,516,690	48,323,612		84,840,302		3.51%		55
56										56
57	EAA Technical Assistance									57
58	EAA Technical Assistance	59-18-1595		57,430,445		57,430,445				58
59	Report Cards	59-18-500		722,385		722,385				59
60	Palmetto Gold/Silver Awards	59-18-1100		2,230,061		2,230,061				60
61	EAA Technical Assistance			60,382,891		60,382,891		2.50%		61
62										62
63	Transportation									63
64	Bus Shop Administration	59-67-410	54,617,075			54,617,075				64
65	Bus Driver Salary & Fringe	59-65-10								65
66	Bus Shops - Contract Drivers	59-67-480	35,178,181			35,178,181				66
67	Bus Shops - Bus Drivers Aides	59-67-520	298,390			298,390				67
68	Bus Shops - Aid to Other Entities	59-5-60	125,865			125,865				68
69	Buses - EAA Transportation	59-5-60	69,751			69,751				69
70	Buses - EEDA Transportation	59-5-60	3,153,135			3,153,135				70
71	Buses - EEDA Transportation	59-59-110	608,657			608,657				71
72	Bus Purchases	59-67-580	15,506			15,506				72
73			94,066,560			94,066,560		3.89%		73
74	School District Program Funding								174,430,646	74
75	EFA	XIII	59-20-10	1,004,394,001		1,004,394,001	48.05%	41.56%		75
76	EFA - Fringe	XIII	59-21-160	482,943,402		482,943,402	23.11%	19.98%		76
77	Consolidated Funds			21,956,313		21,956,313	1.05%	0.91%		77
78	Aid to Subdivision - APT/ADEPT	XIII	59-5-85	1,747,818		1,747,818	0.08%	0.07%		78
79	Aid School District - Pilot Exit Year	XIII		34,146		34,146	0.00%	0.00%		79
80	Aid School District - Nurse Program	XIII	59-53-20	471,049		471,049	0.02%	0.02%		80
81	Aid School District - Lunch Program	XIII	59-63-750	326,039		326,039	0.02%	0.01%		81
82	Aid School District - Retiree Insurance	XIII	1-11-710(A)(2)	77,734,905		77,734,905	3.72%	3.22%		82
83	Aid School Districts			24,229		24,229	0.00%	0.00%		83
84	Aid School Districts	XIII		89,839		89,839	0.00%	0.00%		84
85	Educ & Economic Dev Act - Guidance/Career Spec	XIII	59-59-100	21,362,113		21,362,113	1.02%	0.88%		85
86	SHFA - Physical Education Teacher		59-10-20	7,141,688		7,141,688	0.34%	0.30%		86
87	SHFA - Elementary School Nurses	XIII	59-10-200	19,090,667		19,090,667	0.91%	0.79%		87
88	High Achieving Students				26,628,246	26,628,246	1.27%	1.10%		88
89	Students at Risk for School Failure				136,163,204	136,163,204	6.51%	5.63%		89
90	Reading				6,542,052	6,542,052	0.31%	0.27%		90
91	Adult Education				13,573,736	13,573,736	0.65%	0.56%		91
92	Alloc EIA - 4 year Early Childhood		59-5-65							92
93	Alloc EIA - Arts Curricula		59-139-05			15,813,846	0.76%	0.65%		93
94	Alloc EIA - Employer Contributions		59-29-220			1,187,571	0.06%	0.05%		94
95	Alloc EIA - Employer Contributions		59-20-50(b)			15,766,752	0.75%	0.65%		95
96	Alloc EIA - Other Agencies - Jr. Scholars					106,790	0.01%	0.00%		96
97	Alloc EIA - Professional Development - NSF Grants			305,905		305,905	0.01%	0.01%		97
98	Alloc EIA - Services Students with Disabilities		59-21-510			3,045,778	0.15%	0.13%		98
99	Alloc EIA - Teacher Salaries		59-20-50(b)			77,061,350	3.69%	3.19%		99
100	Alloc EIA - Tech Prep					3,021,348	0.14%	0.13%		100
101	High Schools That Work		59-59-130	1,403,145	743,354	2,146,499	0.10%	0.09%		101
102	Modernize Vocational Equipment	XIII	59-53-1950	3,736,110	2,946,296	6,682,406	0.32%	0.28%		102
103	National Board Certification	XIII	59-26-85	19,231,405	43,212,993	62,444,398	2.99%	2.58%		103
104	PL 99-457 Preschool Children with Disabilities		59-36-20		2,878,146	2,878,146	0.14%	0.12%		104
105	Professional Development				6,515,911	6,515,911	0.31%	0.27%		105
106	Teacher of the Year		59-26-90		123,473	123,473	0.01%	0.01%		106
107	Teacher Supplies				12,999,520	12,999,520	0.62%	0.54%		107

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107	K-12 Technology Initiative ✓			10,171,826		10,171,826	0.49%	0.42%	107
108	K-5 Core Curriculum ✓	59-1-525			47,614,527	47,614,527	2.28%	1.97%	108
109	6-8 Core Curriculum ✓	59-1-525			2,000,000	2,000,000	0.10%	0.08%	109
110	School District Allocations		1,661,992,774	378,502,192	49,614,527	2,090,109,493		86.48%	110
111									111
112	Total FY 2010-11 Recurring Appropriation		1,831,503,698	522,234,107	49,614,527	2,403,352,332			112
113	Non-recurring (supplemental/proviso/CRF)		13,562,000			13,562,000		0.56%	113
114	Total FY 2010-11 Recurring & Non-recurring Appropriation		1,845,065,698	522,234,107	49,614,527	2,416,914,332			114
Non-recurring Detail									
Transportation - \$900,000 (proviso 90.16 Increased Enforcement Collection)									
GSSM - \$500,000 (proviso 90.16 Increased Enforcement Collection)									
GSAH - \$500,000 (proviso 90.16 Increased Enforcement Collection)									
School Bus Fuel - \$11,000,000 (proviso 90.16 Increased Enforcement Collection)									
Career & Technology Education CATE - \$662,000 (proviso 90.16 IEC)									
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