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April 6, 2010

The Honorable Nikki G. Setzler  
South Carolina Senate  
510 Gressette Building  
Columbia, SC 29201

Dear Senator Setzler,

This is in response to a request by Lisa Nichols on your behalf that we review our projection of revenues per pupil from state, federal and local sources excluding bonds for FY 2010-11. On November 18, 2009 we projected the average per pupil funding for FY 2010-11 to be \$4,962 state, \$1,633 federal, and \$5,254 local, for a total of \$11,849 excluding revenues from local bond issues. Based upon the cuts to state funding through the Education Finance Act, State Grants and Education Improvement Act, and Education Lottery we have revised our estimate of funding from state sources down from \$4,962 to \$4,485. This estimate includes the projected reduction in EFA funding as specified in the House Budget for FY 2010-11. We do not currently anticipate any change in our previously projected funding from local or federal sources. Based upon the change in projected state funding, we are revising down our estimate of total revenues per pupil from \$11,849 to \$11,372 excluding bonds from local sources. For each school district, we have revised the anticipated pupil count distribution based upon the FY 2009-10 45-day student count and have also adjusted the projected revenues based upon the anticipated overall difference from historical growth.

Please contact me if you have any additional questions.

Sincerely,

  
William C. Gillespie, Ph.D.

WCG/lhj

cc: Lisa Nichols  
enclosure

**School Funding Per ADM**

Total ADM FY 08 683,364  
 Total ADM FY 11 694,303

	<u>FY 2008</u>	<u>FY 2008</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>Compound</u>
	<u>Funding</u>	<u>Funding per ADM</u>	<u>Estimate</u>	<u>Funding per ADM</u>	<u>Growth Rate</u>
Total	8,097,462,140	\$11,849	8,520,468,648	\$12,272	1.7%
Revenue from Local Sources	3,631,227,405	\$5,314	4,272,588,443	\$6,154	5.6%
Revenues from State Sources	3,756,430,196	\$5,497	3,113,794,209	\$4,485	-6.1%
Revenues from Federal Sources	709,804,539	\$1,039	1,134,085,996	\$1,633	16.9%

Source: S.C. Department of Education, projections by Division of Research & Statistics

**School Funding Per ADM**  
**Excluding Bonds from Local Sources**

	<u>FY 2008</u>	<u>FY 2008</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>Compound</u>
	<u>Funding</u>	<u>Funding per ADM</u>	<u>Estimate</u>	<u>Funding per ADM</u>	<u>Growth Rate</u>
Total	7,552,854,479	\$11,052	7,895,405,649	\$11,372	1.5%
Revenue from Local Sources	3,086,619,744	\$4,517	3,647,525,444	\$5,254	5.7%
Revenues from State Sources	3,756,430,196	\$5,497	3,113,794,209	\$4,485	-6.1%
Revenues from Federal Sources	709,804,539	\$1,039	1,134,085,996	\$1,633	16.9%

Source: S.C. Department of Education, projections for FY 2011 by Division of Research & Statistics  
 ORS/hj/04/06/10

School District	FY 11 Pupil Estimate	Projected Revenue - State Sources Per Pupil FY11	Projected Revenue - Federal Sources Per Pupil FY11	Projected Revenue - Local Sources without bonds Per Pupil FY11	Projected Total Revenues Per Pupil without Bonds FY11
1	2	3	4	5	6
ABBEVILLE	2,963	\$ 5,892	\$ 1,878	\$ 3,286	\$ 11,057
AIKEN	23,756	\$ 4,237	\$ 1,578	\$ 3,177	\$ 8,992
ALLENDALE	1,590	\$ 5,388	\$ 2,736	\$ 3,452	\$ 11,576
ANDERSON 1	9,042	\$ 4,267	\$ 922	\$ 3,060	\$ 8,249
ANDERSON 2	3,600	\$ 4,440	\$ 1,432	\$ 3,368	\$ 9,240
ANDERSON 3	2,588	\$ 4,534	\$ 1,578	\$ 3,571	\$ 9,683
ANDERSON 4	2,726	\$ 4,557	\$ 1,326	\$ 6,584	\$ 12,467
ANDERSON 5	12,010	\$ 4,546	\$ 1,635	\$ 4,032	\$ 10,213
BAMBERG 1	1,387	\$ 5,491	\$ 2,166	\$ 3,299	\$ 10,956
BAMBERG 2	846	\$ 6,283	\$ 2,477	\$ 3,768	\$ 12,529
BARNWELL 19	829	\$ 5,252	\$ 2,775	\$ 3,212	\$ 11,238
BARNWELL 29	1,075	\$ 4,356	\$ 1,453	\$ 2,675	\$ 8,484
BARNWELL 45	2,261	\$ 5,398	\$ 1,663	\$ 3,030	\$ 10,091
BEAUFORT	19,776	\$ 3,518	\$ 1,608	\$ 10,018	\$ 15,144
BERKELEY	28,797	\$ 4,177	\$ 1,528	\$ 4,768	\$ 10,473
CALHOUN	1,712	\$ 5,207	\$ 2,479	\$ 6,031	\$ 13,717
CHARLESTON	41,754	\$ 3,539	\$ 1,825	\$ 8,330	\$ 13,694
CHEROKEE	8,654	\$ 4,584	\$ 2,050	\$ 4,723	\$ 11,357
CHESTER	5,204	\$ 4,954	\$ 2,072	\$ 4,522	\$ 11,548
CHESTERFIELD	7,271	\$ 4,858	\$ 1,854	\$ 3,477	\$ 10,189
CLARENDON 1	835	\$ 5,741	\$ 4,127	\$ 5,947	\$ 15,815
CLARENDON 2	3,063	\$ 4,683	\$ 2,714	\$ 2,138	\$ 9,535
CLARENDON 3	1,207	\$ 4,767	\$ 1,327	\$ 2,984	\$ 9,079
COLLETON	6,107	\$ 4,230	\$ 2,511	\$ 5,011	\$ 11,752
DARLINGTON	10,461	\$ 4,560	\$ 2,077	\$ 4,729	\$ 11,365
DILLON 1	835	\$ 4,555	\$ 2,323	\$ 1,730	\$ 8,608
DILLON 2	3,330	\$ 4,447	\$ 2,552	\$ 1,593	\$ 8,592
DILLON 3	1,731	\$ 3,781	\$ 1,537	\$ 1,913	\$ 7,231
DORCHESTER 2	23,163	\$ 4,281	\$ 840	\$ 3,133	\$ 8,255
DORCHESTER 4	2,079	\$ 5,069	\$ 2,557	\$ 7,710	\$ 15,336
EDGEFIELD	3,727	\$ 5,029	\$ 1,632	\$ 3,408	\$ 10,069
FAIRFIELD	2,715	\$ 6,049	\$ 2,644	\$ 7,916	\$ 16,609
FLORENCE 1	15,598	\$ 4,441	\$ 1,670	\$ 3,854	\$ 9,965
FLORENCE 2	1,299	\$ 4,210	\$ 1,501	\$ 3,286	\$ 8,998
FLORENCE 3	3,335	\$ 5,061	\$ 4,100	\$ 2,349	\$ 11,511
FLORENCE 4	822	\$ 6,881	\$ 3,205	\$ 5,021	\$ 15,107
FLORENCE 5	1,405	\$ 4,777	\$ 1,522	\$ 4,263	\$ 10,563
GEORGETOWN	9,345	\$ 4,202	\$ 1,935	\$ 6,614	\$ 12,751
GREENVILLE	70,951	\$ 4,312	\$ 1,355	\$ 4,365	\$ 10,032
GREENWOOD 50	8,435	\$ 4,431	\$ 1,671	\$ 6,114	\$ 12,216
GREENWOOD 51	1,069	\$ 4,607	\$ 1,635	\$ 3,675	\$ 9,917
GREENWOOD 52	1,550	\$ 3,175	\$ 1,056	\$ 7,027	\$ 11,258
HAMPTON 1	2,291	\$ 5,723	\$ 2,292	\$ 2,981	\$ 10,995
HAMPTON 2	973	\$ 6,484	\$ 3,320	\$ 4,160	\$ 13,965
HORRY	36,702	\$ 3,691	\$ 1,555	\$ 8,142	\$ 13,388
JASPER	3,164	\$ 4,742	\$ 2,278	\$ 4,891	\$ 11,912
KERSHAW	9,956	\$ 4,766	\$ 1,441	\$ 4,438	\$ 10,645
LANCASTER	11,220	\$ 4,394	\$ 2,176	\$ 3,937	\$ 10,507

76

PROJECTED REVENUES PER PUPIL FROM ALL SOURCES FY 11

School District	FY 11 Pupil Estimate	Projected Revenue - State Sources Per Pupil FY11		Projected Revenue - Federal Sources Per Pupil FY11		Projected Revenue - Local Sources without bonds Per Pupil FY11	Projected Total Revenues Per Pupil without Bonds FY11
		3	4	5	6		
LAURENS 55	5,700	\$ 4,369	\$ 1,755	\$ 3,037	\$ 9,161		
LAURENS 56	2,830	\$ 5,150	\$ 3,271	\$ 3,343	\$ 11,764		
LEE	2,304	\$ 7,386	\$ 2,611	\$ 3,289	\$ 13,286		
LEXINGTON 1	23,348	\$ 4,786	\$ 826	\$ 5,441	\$ 11,054		
LEXINGTON 2	8,884	\$ 4,282	\$ 1,508	\$ 4,092	\$ 9,882		
LEXINGTON 3	1,804	\$ 5,608	\$ 2,049	\$ 6,765	\$ 14,422		
LEXINGTON 4	3,100	\$ 5,553	\$ 2,555	\$ 3,535	\$ 11,643		
LEXINGTON 5	16,333	\$ 5,785	\$ 914	\$ 5,611	\$ 12,310		
MARION 1	2,615	\$ 4,771	\$ 2,531	\$ 2,473	\$ 9,775		
MARION 2	1,607	\$ 5,184	\$ 3,774	\$ 3,044	\$ 12,002		
MARION 7	562	\$ 9,241	\$ 4,601	\$ 2,789	\$ 16,631		
MARLBORO	4,275	\$ 5,422	\$ 3,399	\$ 2,742	\$ 11,564		
MCCORMICK	782	\$ 7,504	\$ 3,324	\$ 8,710	\$ 19,539		
NEWBERRY	5,460	\$ 5,294	\$ 2,288	\$ 5,755	\$ 13,338		
OCONEE	10,490	\$ 4,016	\$ 1,559	\$ 6,519	\$ 12,095		
ORANGEBURG 3	2,789	\$ 4,922	\$ 2,719	\$ 6,513	\$ 14,155		
ORANGEBURG 4	3,778	\$ 4,871	\$ 1,909	\$ 4,836	\$ 11,615		
ORANGEBURG 5	6,214	\$ 4,954	\$ 2,438	\$ 5,636	\$ 13,029		
PICKENS	16,106	\$ 4,136	\$ 1,228	\$ 5,497	\$ 10,861		
RICHLAND 1	23,453	\$ 4,043	\$ 2,524	\$ 9,980	\$ 16,548		
RICHLAND 2	25,023	\$ 4,884	\$ 967	\$ 5,259	\$ 11,109		
SALUDA	2,105	\$ 4,810	\$ 1,552	\$ 3,252	\$ 9,615		
SPARTANBURG 1	4,801	\$ 5,684	\$ 1,194	\$ 3,884	\$ 10,763		
SPARTANBURG 2	9,512	\$ 4,958	\$ 1,169	\$ 3,264	\$ 9,391		
SPARTANBURG 3	2,808	\$ 4,654	\$ 1,517	\$ 5,114	\$ 11,285		
SPARTANBURG 4	2,912	\$ 4,295	\$ 990	\$ 2,848	\$ 8,133		
SPARTANBURG 5	7,530	\$ 4,467	\$ 1,049	\$ 5,720	\$ 11,236		
SPARTANBURG 6	10,032	\$ 4,582	\$ 1,173	\$ 4,388	\$ 10,144		
SPARTANBURG 7	6,729	\$ 5,523	\$ 2,842	\$ 6,425	\$ 14,791		
SUMTER 2	8,216	\$ 4,378	\$ 2,007	\$ 3,317	\$ 9,702		
SUMTER 17	7,847	\$ 4,636	\$ 2,246	\$ 3,102	\$ 9,984		
UNION	4,234	\$ 5,349	\$ 1,793	\$ 2,843	\$ 9,984		
WILLIAMSBURG	4,800	\$ 5,122	\$ 3,469	\$ 4,910	\$ 13,500		
YORK 1	5,021	\$ 4,728	\$ 1,691	\$ 4,244	\$ 10,663		
YORK 2	6,520	\$ 5,000	\$ 852	\$ 7,546	\$ 13,398		
YORK 3	17,569	\$ 4,892	\$ 1,151	\$ 4,564	\$ 10,607		
YORK 4	11,004	\$ 4,652	\$ 552	\$ 5,398	\$ 10,602		
TOTAL	694,303	\$ 4,485	\$ 1,633	\$ 5,254	\$ 11,372		