



# SCDMV Budget Overview



## \$593M in Collections

Registration fees

Titles

Fees: Late/Reinstatement/  
Uninsured Motorists

Sale of Information

Vehicle Plates

Licenses

Knowledge Tests

Manuals

\$587.3M Disbursed  
to non-DMV  
agencies

Department of Motor Vehicles

5,719,546

### Other State Agencies which receive DMV revenues

State Infrastructure Bank	119,036,677
Department of Transportation	353,489,701
Department of Education	34,167,362
Department of Public Safety	18,414,196
State Treasurer's Office	17,152,436
Department of Revenue	15,839,002
State General Fund	11,555,656
Department of Insurance	2,175,391
Dept. of Natural Resources	126,600
Parks, Recreation and Tourism	43,933
Department of Agriculture	40,298
DHEC	10,815
<b>Total to Other State Agencies</b>	<b>572,052,066</b>

\$98.1M DMV's ceiling/spending authority

\$104.8 ceiling with Real ID

**\*\$5,719,546 - DMV retained in revenues;**  
**(\*\$1.7M after deducting \$4M for plate replacement)**

**\$57.8M Payroll/fringe**

**\*\$30.1M DMV Operations-- \$34.2 w/Real ID**  
**(\$26.1M left to conduct DMV operations**  
**after deducting for plate replacement)**  
**(\$30.2 left after plate w/Real ID)**

### Non-State Agencies which receive DMV revenues

IFTA & Customer Refunds	9,174,644
Counties	4,596,659
Special Interest Groups (66)	745,009
South Carolina Colleges and Universities (31)	570,675
Out of State Colleges and Universities (11)	106,455
Fraternities and Sororities (8)	51,048
<b>Total to Non-State Agencies</b>	<b>15,244,490</b>



# SCDMV Budget Overview



## Out of State Colleges & Universities

University of Georgia	26,379
Auburn University	16,554
Florida State University	13,642
Georgia Tech Foundation	11,127
University of Florida	9,837
NC State Alumni Association	7,108
University of Alabama	7,860
Ohio State University	4,309
Purdue Alumni Association	4,463
University of Tennessee	3,960
Appalachian State University	1,218
<b>Total</b>	<b>106,455</b>

## Fraternities and Sororities

Alpha Kappa Alpha Sorority	14,888
Alpha Phi Alpha	2,040
Fraternity and Sorority	15,120
Kappa Alpha Psi	3,840
Omega Psi Phi	7,600
Phi Beta Sigma	1,800
Sigma Gamma Rho	1,640
Zeta Phi Beta	4,120
<b>Total</b>	<b>51,048</b>

## South Carolina Colleges and Universities

University of South Carolina	199,838	Columbia College	2,120
Clemson University	189,043	Lander University	1,720
Citadel	27,640	North Greenville University	1,840
SC State University	13,782	Coker College	1,760
USC Baseball National Champions	11,079	Morris College	1,368
Wofford College	10,880	Limestone College	1,360
College of Charleston	7,400	Charleston Southern University	1,320
Furman University	7,200	Allen University	880
Presbyterian College	4,880	MUSC Alumni Association	1,080
Benedict College	4,640	Erskine College	1,080
Newberry College	3,880	Bob Jones University	800
Coastal Carolina University	3,880	Voorhees College	680
Claflin College	2,640	Anderson College	600
Winthrop College	2,920	USC School of Medicine	0
Converse College	2,320	Clemson National Football Champions	52,251
Frances Marion University	2,800	Women's National Basketball Champions	4,794
Southern Wesleyan	2,200	<b>Total</b>	<b>570,675</b>



# SCDMV Budget Overview



## Special Interest Groups

Gift of Life Fund	230,203
Ducks Unlimited	38,611
Morris Island Lighthouse	32,147
United We Stand	24,522
Fraternal Order of Police	25,995
Nurse's Foundation	23,786
Share the Road	22,708
Ancient Free Masons	20,343
Heritage Classic	19,212
I Believe SC	21,676
Our Farms Our Future	19,209
H. L. Hunley Submarine	15,120
Surfrider Foundation	17,736
Sons of Confederate Veterans	11,917
Home Ownership: The American Dream	12,949
Earth Echo International	13,216
MUSC Children's Hospital	9,546
Prince Hall Masons	11,613
Hunting Island State Park	10,773
Emergency Medical Services	11,549
Arts Awareness	10,440
Breast Cancer Awareness	10,815
Parrot Head	10,342
Wild Turkey Foundation	8,436

Boykin Spaniel Foundation	10,990
Donate Life	7,849
Marine Corps League	6,038
Support Our Troops	6,324
SC Citizens for Life	5,556
SC Equality	4,272
Wilson High School Alumni Association	4,640
US Navy Chief Petty Officer	5,324
SC Tennis Patrons Foundation	4,569
Firefighter	3,720
Rotary International	3,018
National Multiple Sclerosis	2,638
Tree My Dog	3,445
Boy Scouts of America	2,443
Coastal Conservation Association	3,433
SC Autism Society	3,980
Reduce, Reuse, Recycle	2,403
Trees SC	2,541
Ronald McDonald House	1,586
SC Cattlemen's Association	2,149
Prince Hall Masons, Order of Eastern Star	2,491
U.S. Naval Academy	1,927

Special Olympics	1,441
Quality Deer Management	1,651
Palmetto Health Children's Hospital	1,620
Rocky Mountain Elk Foundation	1,712
SC Technology Alliance	732
Sertoma International	1,103
Penn Center	1,100
Northwestern High School Alumni Association	600
Beaufort Water Festival	1,023
Dr. Mary McLeod Bethune	1,240
Eagle Scouts of America	1,260
SC Stands With Israel	1,128
SC Elks Association	953
US Air Force Academy	956
Carolinas District Kiwanis Foundation	568
Greenville Children's Hospital	632
American National Red Cross	821
Mothers Against Drunk Driving	469
Chase Away Childhood Cancer	1,802
<b>Total</b>	<b>745,009</b>

<b>Account Description</b>	<b>Total</b>
CONVICTED VIOLENT OFFENDER FEE	170,650.00
CUSTOMER DEPOSITS	303,155.46
EXCISE TAX-CASUAL SALE	8,691,693.87
FINANCIAL RESP FEE-DMV REINSTATEMENT	22,903,950.00
FINANCIAL RESPONSIBILITY FEES	17,873,849.82
HIGHWAY USE TAX	7,032,936.35
IFTA OPERATING REVENUE	0.00
IFTA REVENUE	4,587,144.46
INTEREST EARNED ON RESTRICTED FUNDS	4,209.13
INTERSTATE MOTOR CARRIER REG FEES	2,345,217.40
M/V LICENSE- REGISTRATION FEES	244,297,257.26
M/V LICENSE-BEGINNERS PERMITS	433,153.00
M/V LICENSE-CDL FEES	934,102.50
M/V LICENSE-COLLEGE FEES	1,301,620.19
M/V LICENSE-DMV COST RECOVERY	3,683,875.73
M/V LICENSE-DRIVER LICENSE FEES	21,899,538.04
M/V LICENSE-DUPLICATES	54,282.00
M/V LICENSE-EXCESS FEES	8,665.33
M/V LICENSE-ID CARDS	87,675.00
M/V LICENSE-IRP PLATES	311,250.00
M/V LICENSE-KNOWLEDGE TESTS	488,547.00
M/V LICENSE-PENALTIES	9,596,903.00
M/V LICENSE-PERSONALIZED FEES	18,354,959.79
M/V LICENSE-PROD/HNDL OF LIC PLATES	261.00
M/V LICENSE-REPLACEMENT FEES	306,582.00
M/V LICENSE-SAMPLE FEES	2,142.00
M/V LICENSE-TEMPORARY PLATES	678,704.00
M/V LICENSE-TITLE FEES	30,343,300.80
M/V LICENSE-TRAILER REG	801,789.00
M/V LICENSE-TRANSFERS	3,956,628.00
M/V LICENSE-TRANSPORTER PERMITS	857.00
MISC VEHICLE PERMITS DEALER PERMITS RET	181,144.75
MISC VEHICLE PERMITS GOLF CART PERMIT	61,356.00
MISC VEHICLE PERMITS HANDICAPPED PLACARD	108,480.00
MISCELLANEOUS FEE	717,919.72
MOTOR TRANSPORT FEE	875.00
MOTOR VEHICLE IMMOBILIZATION FEE	48,518.16
MOTOR VEHICLE INSPECTION FEES	230,203.19
PAYMENT PLAN FEES	716,765.00
PENALTIES-DRIVER REINSTATEMENT FEE	10,938,612.09
RETURNED CHECK COLLECTIONS	702,422.84
ROAD USE FEE-NON GAS VEHICLE	57,660.00
ROAD USE FEE-HYBRID VEHICLE	711,150.00
INFRASTRUCTURE MAINTENANCE-OUT OF STATE REG	15,832,985.57
INFRASTRUCTURE MAINTENANCE FEE	142,318,650.43
SALE OF ACCIDENT RECORD RPTS	477,170.00
SALE OF DRIVER/VEHICLE RECORDS	17,700,070.30
SALE OF PUBLICATIONS & BROCHURES	245,150.00
SALE OF RECYCLED MATERIALS	33,471.42
SALES TAX	18,743.65
SALES TAX-AUTO TAX	433,075.65
REFUND OF PRIOR YEAR EXPENDITURES	6,585.11
SALE OF ASSETS	20,193.85
<b>FY18 Total Revenue Collections</b>	<b>593,016,101.86</b>

Recipient of Funds	FY18 Totals	Percentage Received	Governing Statute(s)
SC Autism Society	3,979.76	0.00067%	56-3-13520 & 56-3-8100
Breast Cancer Awareness	10,815.00	0.00182%	56-3-9800
US Air Force Academy	955.78	0.00016%	56-3-8000 & 56-3-8100
Ancient Free Masons	20,342.96	0.00343%	56-3-8000;56-3-8100
Alpha Kappa Alpha Sorority	14,888.00	0.00251%	56-3-7750
University of Alabama	7,860.40	0.00133%	56-3-8000 & 56-3-8100
Alpha Phi Alpha	2,040.00	0.00034%	56-3-7750
American National Red Cross	821.49	0.00014%	56-3-13710
Appalachian State University	1,217.60	0.00021%	56-3-8000 & 56-3-8100
Auburn University	16,553.57	0.00279%	56-3-8000
I Believe SC	21,676.37	0.00366%	56-3-8000 & 56-3-8100
Boy Scouts of America	2,443.32	0.00041%	56-3-7330 & 56-3-8100
Boykin Spaniel Foundation	10,989.73	0.00185%	56-3-8000
Beaufort Water Festival	1,023.36	0.00017%	56-3-8000(A)
SC Cattlemen's Association	2,148.67	0.00036%	56-3-8000
Coastal Conservation Association	3,433.02	0.00058%	56-3-8000 & 56-3-8100
Chase Away Childhood Cancer	1,802.28	0.00030%	56-3-13810; 56-3-8100
Carolinas Dist Kiwanis Foundation	568.19	0.00010%	56-3-8000
Clemson National Football Champions	52,250.96	0.00881%	56-3-13910;56-3-3710
SC State Coon Hunters Assoc., Tree My Dog	3,444.67	0.00058%	56-3-10910(A) & 56-3-8100
Anderson College	600.00	0.00010%	56-3-3710
Benedict College	4,640.00	0.00078%	56-3-3710
Bob Jones University	800.00	0.00013%	56-3-3710
Citadel	27,640.00	0.00466%	56-3-3710
Charleston Southern University	1,320.00	0.00022%	56-3-3710
Coastal Carolina University	3,880.00	0.00065%	56-3-3710
Clafin College	2,640.00	0.00045%	56-3-3710
Columbia College	2,120.00	0.00036%	56-3-3710
College of Charleston	7,400.00	0.00125%	56-3-3710
Clemson University	183,968.00	0.03102%	56-3-3710
Converse College	2,320.00	0.00039%	56-3-3710
Coker College	1,760.00	0.00030%	56-3-3710

Erskin College	1,080.00	0.00018%	56-3-3710
Furman University	7,200.00	0.00121%	56-3-3710
Frances Marion University	2,800.00	0.00047%	56-3-3710
Lander University	1,720.00	0.00029%	56-3-3710
Limestone College	1,360.00	0.00023%	56-3-3710
Morris College	1,368.00	0.00023%	56-3-3710
Newberry College	3,880.00	0.00065%	56-3-3710
Presbyterian College	4,880.00	0.00082%	56-3-3710
Southern Wesleyan	2,200.00	0.00037%	56-3-3710
SC State University	13,782.00	0.00232%	56-3-3710
Winthrop College	2,920.00	0.00049%	56-3-3710
Wofford College	10,880.00	0.00183%	56-3-3710
University of South Carolina	198,688.00	0.03350%	56-3-3710
Voorhees College	680.00	0.00011%	56-3-3710
Allen University	880.00	0.00015%	56-3-3710
North Greenville University	1,840.00	0.00031%	56-3-3710
MUSC Alumni Association	1,080.00	0.00018%	56-3-3710
USC School of Medicine	0.00	0.00000%	56-3-3710
USC Personalized	1,150.00	0.00019%	56-3-13910
Clemson Personalized	5,075.00	0.00086%	56-3-13910; 56-3-3710
Sertoma International	1,102.86	0.00019%	56-3-9000
Counties	5,292,884.00	0.89254%	56-3-2332; 56-3-2320; 56-3-2335; 56-3-120(5); 12-37-2860
Dept. of Health & Environmental Control	10,815.00	0.00182%	56-3-9800
Donate Life	7,848.98	0.00132%	56-3-8000
Dept. of Motor Vehicles	1,490,895.06	0.25141%	SC Code of Laws Chapter 56, various sections; various Provisos; 12-37-2740; 38-73-470
Dept. of Natural Resources	126,599.79	0.02135%	56-3-4510; 56-3-7300
Dept. of Agriculture	40,297.51	0.00680%	56-3-9600
Dept. of Education	113,154.00	0.01908%	56-3-5010
Dept. of Insurance	2,175,391.36	0.36684%	56-10-510; 56-10-520; 56-10-550; 56-10-552; 56-10-553; 56-10-554
Dept. of Revenue	15,839,001.87	2.67092%	56-3-120(5); 12-37-2860; 12-36-1310; 12-36-1710

<b>Dept. of Transportation</b>	<b>226,363,158.13</b>	38.17150%	56-3-3950
	18,414,196.14		56-3-8710; 56-1-1320; 56-1-286; 56-5-2951; 56-10-553; 56-10-510; 56-10-552; 38-73-470; 56-19-420; 56-3-840
Dept. of Public Safety		3.10518%	
Ducks Unlimited	38,610.96	0.00651%	56-3-8600
Earth Echo International	13,215.83	0.00223%	56-3-8000
Education Improvement Act	34,054,207.55	5.74254%	56-3-627
SC Elks Association	952.69	0.00016%	56-3-4100;56-3-2020
Emergency Medical Service	11,549.02	0.00195%	56-3-7320
Eagle Scouts of America	1,259.57	0.00021%	56-3-7330 & 56-3-8100
SC Equality	4,272.34	0.00072%	56-3-8000 & 56-3-8100
Firefighter	3,720.00	0.00063%	56-3-4910
University of Florida	9,837.30	0.00166%	56-3-8000
Our Farms Our Future	19,208.64	0.00324%	56-3-7890
Fraternal Order of Police	25,995.13	0.00438%	56-3-8000;56-3-2020 & 56-3-5400
Florida State University	13,641.65	0.00230%	56-3-8000
Greenville Children's Hospital	631.78	0.00011%	56-3-8000
Gift of Life Fund	230,203.19	0.03882%	56-1-143
Georgia Tech Foundation	11,127.16	0.00188%	56-3-8000;56-3-8100
Heritage Classic	19,211.71	0.00324%	56-3-9710
Hunting Island State Park	10,773.09	0.00182%	56-3-7950
H. L. Hunley Submarine	15,120.00	0.00255%	56-3-7910
<b>Infrastructure Maintenance Fee</b>	<b>105,145,123.37</b>	17.73057%	56-3-620;56-3-645;12-36-2110(5);56-3-627
Kappa Alpha Psi	3,840.00	0.00065%	56-3-7750
<b>Keep SC Beautiful Fund - to DOT</b>	<b>109,349.61</b>	0.01844%	56-1-390
Mothers Against Drunk Driving	469.21	0.00008%	56-3-8000 & 56-3-8100
Marine Corps League	6,037.83	0.00102%	56-3-8300
Motor Carrier Services 31980000	875.00	0.00015%	Funds received from Unified Carrier Registrations
Motor Carrier Services 33497000	4,587,144.46	0.77353%	Agency Clearing Account for IFTA Program
MUSC Children's Hospital	9,546.39	0.00161%	56-3-8000
NC State Alumni Association	7,107.65	0.00120%	56-3-8000 & 56-3-8100

	<b>21,872,069.82</b>		56-1-2090; 56-1-50; 56-1-140; 56-1-210; 56-1-200; 56-1-130; 56-1-1720; 56-1-745; 56-1-746; 56-1-170; 56-1-740; 56-5-750; 56-1-3350; 56-1-390
<b>Non-Federal Aid Highway Fund - DOT</b>		3.68828%	
Northwestern HS Alumni Association	600.00	0.00010%	56-3-12510; 56-3-8100
National Multiple Sclerosis	2,638.08	0.00044%	56-3-8000;56-3-8100
Prince Hall Masons, Order of Eastern Star	2,490.82	0.00042%	56-3-8000
Omega Psi Phi	7,600.00	0.00128%	56-3-7750
Ohio State University	4,308.68	0.00073%	56-3-8000
Purdue Alumni Association	4,462.50	0.00075%	56-3-8000 & 56-3-8100
Phi Beta Sigma	1,800.00	0.00030%	56-3-7750
Share the Road	22,707.52	0.00383%	56-3-4410
Penn Center	1,100.21	0.00019%	56-3-3500
Parrot Head	10,341.71	0.00174%	56-3-10010
Palmetto Health Children's Hospital	1,619.51	0.00027%	56-3-8000
Prince Hall Masons	11,613.27	0.00196%	56-3-8000
US Navy Chief Petty Officer	5,323.54	0.00090%	56-3-11010 & 56-3-8100
Plate Replacement	3,924,620.91	0.66181%	56-3-multiple chapters
Parks, Recreation, and Tourism	43,932.62	0.00741%	56-3-5200; 56-3-4200; 56-3-8710
Quality Deer Management	1,651.15	0.00028%	56-3-8000 & 56-3-8100
United We Stand	24,522.00	0.00414%	56-3-9300
Rocky Mountain Elk Foundation	1,712.40	0.00029%	56-3-8000 & 56-3-8100
Ronald McDonald House	1,585.93	0.00027%	56-3-8000
Reduce, Reuse, Recycle	2,403.03	0.00041%	56-3-7940
Refundable Account Deposit	303,155.46	0.05112%	Security Deposits
Rotary International	3,017.73	0.00051%	56-3-8200
Arts Awareness	10,440.21	0.00176%	56-3-7200
SC Citizens for Life	5,556.19	0.00094%	56-3-8000
Nurse's Foundation	23,785.97	0.00401%	56-3-3600
Homeownership: The America Dream	12,948.79	0.00218%	56-3-4600
Non-Profit Organizations	11,916.80	0.00201%	56-3-8000 & 56-3-4800; 56-3-8100
Sigma Gamma Rho	1,640.00	0.00028%	56-3-7750
Surfrider Foundation	17,735.71	0.00299%	56-3-8000
State General Fund	11,555,656.27	1.94862%	Multiple Chapters in 56-1; 56-3 ;56-10; 56-15; 56-19; 56-23



State Highway Fund	42,674,381.21	7.19616%	56-3-910 and various other chapters within Section 56, Title 3
State Infrastructure Bank	76,362,296.19	12.87693%	Multiple Chapters within Title 56, Chapter 3
Morris Island Lighthouse	32,147.38	0.00542%	56-3-9400
Safety Maintenance Account	16,456,210.57	2.77500%	56-3-627(D)
Special Olympics	1,441.02	0.00024%	56-3-7700
Fraternity and Sorority	15,120.00	0.00255%	56-3-7750
Support Our Troops	6,323.58	0.00107%	56-3-7310;56-3-8100
SC Stands With Israel	1,128.28	0.00019%	56-3-13610; 56-3-8100
SC Technology Alliance	731.59	0.00012%	56-3-9100
University of Tennessee	3,960.09	0.00067%	56-3-8000 & 56-3-8100
Dr. Mary McLeod Bethune	1,240.39	0.00021%	56-3-12710(A) & 56-3-8100
SC Tennis Patrons Foundation	4,569.02	0.00077%	56-3-10810 & 56-3-8100
Trees SC	2,541.28	0.00043%	56-3-8000 & 56-3-8100
University of Georgia	26,378.77	0.00445%	56-3-8000
USC Baseball National Champions	11,078.76	0.00187%	56-3-13010,56-3-8000,56-3-3710(B)
U.S. Naval Academy	1,926.62	0.00032%	56-3-6500
Women's National Basketball Champions	4,793.58	0.00081%	56-3-14010;56-3-8100;56-3-3710(B)
Wilson HS Alumni Association	4,640.00	0.00078%	56-3-12510
Wild Turkey Foundation	8,435.68	0.00142%	56-3-3410
Zeta Phi Beta	4,120.00	0.00069%	56-3-7750
Customer Refunds, transferred to SGF	4,587,499.06	0.77359%	Refunds to Customers
<b>Total FY18 Collections &amp; Distributions</b>	<b>\$593,016,101.86</b>	<b>100%</b>	

**REVENUES PREVIOUSLY RETAINED BY DMV  
TRANSFERRED TO DOT PER ACT 275**

<b>FEE DESCRIPTION</b>	<b>TOTAL</b>
ADMINISTRATIVE FEES	716,765.00
CONVICTED VIOLENT OFFENDER FEE	170,650.00
FINANCIAL RESP FEE-DMV REINSTATEMENT	22,903,950.00
FINANCIAL RESPONSIBILITY FEES	14,156,519.06
M/V LICENSE-CDL FEES	58,298.50
M/V LICENSE-COLLEGE FEES	378,605.00
M/V LICENSE-DMV COST RECOVERY	3,683,535.73
M/V LICENSE-DRIVER LICENSE FEES	4,281,702.20
M/V LICENSE-PERSONALIZED FEES	92,330.00
M/V LICENSE-PROD/HNDL OF LIC PLATES	261.00
M/V LICENSE-REPLACEMENT FEES	306,582.00
M/V LICENSE-TITLE FEES	14,143,355.00
M/V LICENSE-TRANSFERS	2,869,479.00
MISC REVENUE-EVR* TRANSACTION FEE	605,320.00
MISC VEHICLE PERMITS HANDICAPPED PLACARD	105.00
MOTOR VEHICLE IMMOBILIZATION FEE	48,518.16
PENALTIES-DRIVER REINSTATEMENT FEE	7,657,980.50
SALE OF LISTINGS & LABELS DRIVER RECORD	15,313,740.15
SALE OF LISTINGS & LABELS MOTOR VEHICLE	2,386,330.15
RETURNED ITEMS LRA	282,808.84
<b>Grand Total</b>	<b>90,056,835.29</b>

\*EVR-Electronic Vehicle Registration