

3/16/22		WAYS AND MEANS COMMITTEE				House							
13:51		H. 5150											
		FY 2022-23 Appropriation Bill											
						State		Federal	Other	Total			
						FY 2021-22							
						Part IA	Nonrecurring	Capital					
						Recurring Funds	Provisos	Reserve					
						H. 5150	118.19, 118.20	Fund	Total	Federal	Other	Total	
Line		FY 2022-23 Agency Beginning Base				State Funds		H. 5151	State Funds	Funds	Funds	Funds	Line
1		REVENUES FY 2022-23:											1
2													2
3		Revenue Forecast, FY 2022-23 (2/15/22 BEA Forecast)				11,541,227,000			11,541,227,000			11,541,227,000	3
4													4
5		Less: FY 2022-23 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level				(661,952,631)			(661,952,631)			(661,952,631)	5
6													6
7		Net General Fund Revenue Forecast, FY 2022-23				10,879,274,369			10,879,274,369			10,879,274,369	7
8													8
9		Less: FY 2022-23 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077) See Line 76											9
10													10
11		Less: FY 2022-23 Appropriation Base				(9,270,619,765)			(9,270,619,765)			(9,270,619,765)	11
12													12
13													13
14		"New" Recurring Revenue				1,608,654,604			1,608,654,604			1,608,654,604	14
15													15
16		ENHANCEMENTS AND ADJUSTMENTS											16
17		Income Tax Relief (H. 4880)				(604,294,000)	(15,121,000)		(619,415,000)			(619,415,000)	17
18		81.3 LLR: POLA - Ten Percent, Other Funds				(140,000)			(140,000)			(140,000)	18
19		81.16 LLR: Indirect Cost Waiver OSHA				(300,000)			(300,000)			(300,000)	19
20													20
21		Subtotal, Enhancements and Adjustments				(604,734,000)	(15,121,000)		(619,855,000)			(619,855,000)	21
22													22
23		Subtotal, Part I Revenues				1,003,920,604	(15,121,000)		988,799,604			988,799,604	23
24													24
25		NONRECURRING REVENUES											25
26		FY 2021-22 Capital Reserve Fund - H. 5151						183,584,490	183,584,490			183,584,490	26
27		Contingency Reserve Fund					1,023,777,259		1,023,777,259			1,023,777,259	27
28		FY 2021-22 Projected Surplus					1,901,589,014		1,901,589,014			1,901,589,014	28
29		FY 2021-22 Debt Service in Excess of Obligation					16,832,497		16,832,497			16,832,497	29
30		Litigation Recovery Account					51,739,820		51,739,820			51,739,820	30
31		Savannah River Site Litigation					525,000,000		525,000,000			525,000,000	31
32		Less:											32
33		Student Flexibility in Education Scholarship Fund (H. 4879)					(75,000,000)		(75,000,000)			(75,000,000)	33
34													34
35		Subtotal, Nonrecurring Revenues					3,443,938,590	183,584,490	3,627,523,080			3,627,523,080	35
36													36
37		FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS											37
38		Federal Funds											38
39		FY 2022-23 Base							9,399,009,125			9,399,009,125	39
40		FY 2022-23 Adjustment							2,035,904,134			2,035,904,134	40
41													41
42		Other Funds											42
43		FY 2022-23 Base								11,588,588,045		11,588,588,045	43
44		FY 2022-23 Adjustment								463,097,809		463,097,809	44
45		Projected EIA Revenue Increase (see EIA Section)								110,196,001		110,196,001	45
46		Projected NR EIA Revenue FY 2021-22 Surplus (see EIA Section)								155,936,001		155,936,001	46
47		Projected FY 2022-23 Lottery Revenue (see Lottery Section)								582,528,497		582,528,497	47
48													48
49		Subtotal, Federal & Other Funds Revenue								11,434,913,259	12,900,346,353	24,335,259,612	49
50													50
51		TOTAL "NEW" FUNDS				1,003,920,604	3,428,817,590	183,584,490	4,616,322,684	2,035,904,134	1,311,758,308	7,963,985,126	51
52													52

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				H. 5150							
				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				FY 2021-22							
				Capital Reserve							
				FY 2022-23	Part IA	Nonrecurring					
				Agency	Recurring Funds	Provisos	Fund	Total	Federal	Other	
				Beginning Base	H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Total
Line											Line
53			ALLOCATIONS:								53
54			SUBCOMMITTEE RECOMMENDATIONS:								54
55			Statewide Allocations	393,863,607	228,577,755	538,609,935		1,161,051,297		661,952,631	1,823,003,928
56			Public Education Subcommittee	3,561,594,329	140,609,860	334,172,950		4,036,377,139	2,685,231,759	1,278,222,839	7,999,831,737
57			Higher Education Subcommittee	811,063,045	76,032,684	308,114,053	183,584,490	1,378,794,272	865,182,960	4,188,412,288	6,432,389,520
58			Healthcare Subcommittee	2,573,370,343	292,626,396	355,009,862		3,221,006,601	6,993,533,780	2,307,771,841	12,522,312,222
59			Economic Development Subcommittee	284,084,618	13,786,830	679,585,000		977,456,448	264,351,864	281,271,292	1,523,079,604
60			Criminal Justice Subcommittee	984,946,692	77,709,043	327,034,435		1,389,690,170	163,307,311	307,118,965	1,860,116,446
61			Transportation & Regulatory Subcommittee	125,290,529	128,705,024	531,675,112		785,670,665	161,572,156	2,968,158,560	3,915,401,381
62			Constitutional Subcommittee	536,406,602	45,873,012	354,616,243		936,895,857	301,733,429	324,909,440	1,563,538,726
63			Lottery Expenditure Account							582,528,497	582,528,497
64											64
65			TOTAL SUBCOMMITTEE RECOMMENDATIONS	9,270,619,765	1,003,920,604	3,428,817,590	183,584,490	13,886,942,449	11,434,913,259	12,900,346,353	38,222,202,061
66											66
67			RESIDUAL BALANCE								67
68			Recurring Allocations								68
69			Nonrecurring Allocations								69
70			GRAND TOTAL RESIDUAL NOT ALLOCATED								70
71											71
72											72
73			STATEWIDE ALLOCATIONS								73
74											74
75	F310	107	General Reserve Fund								75
76			General Reserve Fund Contribution (5% of FY 2020-21 Revenues, Full Funding = \$522,986,077)			64,024,852		64,024,852			64,024,852
77			General Reserve Fund Contribution (Additional 2% for a total of 7% of FY 2020-21 Revenues = \$732,180,508)			209,194,431		209,194,431			209,194,431
78											78
79			SUBTOTAL INCREMENTAL ADJUSTMENTS			273,219,283		273,219,283			273,219,283
80			SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION					273,219,283			273,219,283
81											81
82	F300	106	Employee Benefits								82
83			State Health Plan (includes expanded well visit)		101,773,000			101,773,000			101,773,000
84			Base Pay Increase 3% (includes fringe)		72,586,600			72,586,600			72,586,600
85			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		37,275,861			37,275,861			37,275,861
86			SCRS and PORS Contributions - Act 13 of 2017			115,000,000		115,000,000			115,000,000
87			Employee Bonus - \$1500			45,793,437		45,793,437			45,793,437
88											88
89			SUBTOTAL INCREMENTAL ADJUSTMENTS		211,635,461	160,793,437		372,428,898			372,428,898
90			SUBTOTAL EMPLOYEE BENEFITS		211,635,461			372,428,898			372,428,898
91											91
92	F310	107	Capital Reserve Fund	183,584,490				183,584,490			183,584,490
93			Capital Reserve Fund (2% of FY 2020-21 Revenue, Full Funding = \$209,194,431)		25,609,941			25,609,941			25,609,941
94			Capital Reserve Fund (Additional 1% for a total of 2% of FY 2020-21 Revenue = \$313,791,646)			104,597,215		104,597,215			104,597,215
95											95
96			SUBTOTAL INCREMENTAL ADJUSTMENTS		25,609,941	104,597,215		130,207,156			130,207,156
97			SUBTOTAL CAPITAL RESERVE FUND		209,194,431			313,791,646			313,791,646
98											98
99	V040	112	Debt Service	191,630,298				191,630,298			191,630,298
100			Debt Service Payments								100
101											101
102			SUBTOTAL INCREMENTAL ADJUSTMENTS								102
103			SUBTOTAL DEBT SERVICE			191,630,298		191,630,298			191,630,298
104											104

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				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				FY 2021-22							
				Part IA	Nonrecurring	Capital					
				Recurring Funds	Provisos	Reserve					
				H. 5150	118.19, 118.20	Fund	Total	Federal	Other	Total	
Line				FY 2022-23 Agency Beginning Base			State Funds	Funds	Funds	Funds	Line
105	X440	114	Aid to Subdivisions - Dept. of Revenue	18,648,819			18,648,819			18,648,819	105
106			Homestead Exemption Fund (2/15/22 BEA Forecast)		(8,667,647)		(8,667,647)			(8,667,647)	106
107											107
108			SUBTOTAL INCREMENTAL ADJUSTMENTS		(8,667,647)		(8,667,647)			(8,667,647)	108
109			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		9,981,172		9,981,172			9,981,172	109
110											110
111	X500	115	Tax Relief Trust Fund - Dept of Revenue						650,023,221	650,023,221	111
112			TRTF Increase (2/15/22 BEA Forecast)						11,929,410	11,929,410	112
113											113
114			SUBTOTAL INCREMENTAL ADJUSTMENTS						11,929,410	11,929,410	114
115			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE						661,952,631	661,952,631	115
116											116
117			Statewide Items								117
118											118
119											119
120			SUBTOTAL INCREMENTAL ADJUSTMENTS								120
121			SUBTOTAL - STATEWIDE ITEMS								121
122											122
123			TOTAL - STATEWIDE ALLOCATIONS	393,863,607	228,577,755	538,609,935	1,161,051,297		661,952,631	1,823,003,928	123
124											124
125			PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS								125
126											126
127	H630	1	State Department of Education (See Also Lottery Section)	3,502,734,657			3,502,734,657	1,179,200,886	944,920,508	5,626,856,051	127
128			State Funds Adjustments								128
129			State Aid to Classrooms and Teacher Pay Increase (See also EIA)		123,700,000		123,700,000			123,700,000	129
130			Transfer to Wil Lou Gray Opportunity School for Vocational Equipment (H710)		(39,978)		(39,978)			(39,978)	130
131			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)		(9,324,804)		(9,324,804)			(9,324,804)	131
132			Transfer to Governor's School for Science & Math (move to direct appropriation)		(14,191,969)		(14,191,969)			(14,191,969)	132
133			Bus Driver Salary Increase - 5%		4,297,076		4,297,076			4,297,076	133
134			VirtualSC		5,403,760		5,403,760			5,403,760	134
135			Teacher Supplies (increase to \$300 per teacher)		2,260,000		2,260,000			2,260,000	135
136			Capital Funding for Disadvantaged Schools			110,000,000	110,000,000			110,000,000	136
137			Bus Lease/Purchase			12,000,000	12,000,000			12,000,000	137
138			State Aid to Classrooms - Maintenance of Effort and Equity			10,000,000	10,000,000			10,000,000	138
139			Barnwell County Consolidated High School & CATE Center (SRS)			105,000,000	105,000,000			105,000,000	139
140			Aiken County Public School District (SRS)			30,000,000	30,000,000			30,000,000	140
141			Allendale School District Capital Improvements (SRS)			15,000,000	15,000,000			15,000,000	141
142			Edgefield County School District Workforce Equipment and Training (SRS)			1,600,000	1,600,000			1,600,000	142
143			Bettis Academy Preparatory School Renovation and Construction (SRS)			1,200,000	1,200,000			1,200,000	143
144			Fox Creek Athletic Complex (SRS)			1,000,000	1,000,000			1,000,000	144
145			Bamberg County Consolidated Schools - Schools Facilities Bond Reduction Reduction			5,000,000	5,000,000			5,000,000	145
146											146
147			Federal Funds Adjustments								147
148			Federal Fund Authorization Increase					1,500,000,000		1,500,000,000	148
149											149
150			Other Funds Adjustments								150
151			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)						(1,004,771)	(1,004,771)	151
152			Transfer to Governor's School for Science & Math (move to direct appropriation)						(1,246,500)	(1,246,500)	152
153											153
154			EIA Expenditures Adjustment (Details in EIA Section)						110,196,001	110,196,001	154
155			EIA Nonrecurring Expenditures Adjustment (Details in EIA Section)						155,936,001	155,936,001	155
156											156

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				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				FY 2021-22							
				Capital Reserve Fund							
Line				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Provisos 118.19, 118.20	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
157			SUBTOTAL INCREMENTAL ADJUSTMENTS		112,104,085	290,800,000	402,904,085	1,500,000,000	263,880,731	2,166,784,816	157
158			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,614,838,742		3,905,638,742	2,679,200,886	1,208,801,239	7,793,640,867	158
159											159
160	A850	4	Education Oversight Committee						1,793,242	1,793,242	160
161			Other Funds Adjustments								161
162											162
163			SUBTOTAL INCREMENTAL ADJUSTMENTS								163
164			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						1,793,242	1,793,242	164
165											165
166	H710	5	Wil Lou Gray Opportunity School	7,229,305			7,229,305	240,000	985,321	8,454,626	166
167			State Funds Adjustments								167
168			Vocational Equipment		75,000		75,000			75,000	168
169			Renovations and Maintenance			200,000	200,000			200,000	169
170											170
171			Federal Funds Adjustments								171
172											172
173			Other Funds Adjustments								173
174											174
175			SUBTOTAL INCREMENTAL ADJUSTMENTS		75,000	200,000	275,000			275,000	175
176			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		7,304,305		7,504,305	240,000	985,321	8,729,626	176
177											177
178	H750	6	School for the Deaf and the Blind	16,803,690			16,803,690	1,739,000	11,770,455	30,313,145	178
179			State Funds Adjustments								179
180			Agency Operating Expenses		800,000		800,000			800,000	180
181			Renovation of Educational Buildings			4,000,000	4,000,000			4,000,000	181
182											182
183			Federal Funds Adjustments								183
184											184
185			Other Funds Adjustments								185
186											186
187			SUBTOTAL INCREMENTAL ADJUSTMENTS		800,000	4,000,000	4,800,000			4,800,000	187
188			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		17,603,690		21,603,690	1,739,000	11,770,455	35,113,145	188
189											189
190	L120	7	Governor's School for Agriculture at John de la Howe	5,474,082			5,474,082	353,227	784,047	6,611,356	190
191			State Funds Adjustments								191
192			Shared Services with Dept. of Administration		97,000		97,000			97,000	192
193			Cafeteria Upgrade			50,000	50,000			50,000	193
194											194
195			Federal Funds Adjustments								195
196											196
197			Other Funds Adjustments								197
198											198
199			SUBTOTAL INCREMENTAL ADJUSTMENTS		97,000	50,000	147,000			147,000	199
200			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		5,571,082		5,621,082	353,227	784,047	6,758,356	200
201											201
202	H670	8	Educational Television Commission	8,034,044			8,034,044	200,000	24,215,000	32,449,044	202
203			State Funds Adjustments								203
204			Regional Studio Construction Enhancements			35,000,000	35,000,000			35,000,000	204
205			EIA FTE transfer								205
206											206
207			Federal Funds Adjustments								207
208			Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education) (NR)					797,500		797,500	208
209											209

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				State			Federal	Other	Total		
				FY 2021-22							
				Capital Reserve							
				Fund							
FY 2022-23				Part IA	Nonrecurring						
Agency				Recurring Funds	Provisos						
Beginning Base				H. 5150	118.19, 118.20	H. 5151	Total	Federal	Other	Total	
Line							State Funds	Funds	Funds	Funds	Line
210			Other Funds Adjustments								210
211			Authorization for Channel Reassignment Funding which will be reimbursed by the FCC (NR)						2,000,000	2,000,000	211
212			SCETV Infrastructure (NR)						8,000,000	8,000,000	212
213			EIA FTE transfer								213
214											214
215			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,000,000		35,000,000	797,500	10,000,000	45,797,500	215
216			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,034,044		43,034,044	997,500	34,215,000	78,246,544	216
217											217
218	H640	9	Governor's School for Arts and Humanities								218
219			State Funds Adjustments								219
220			Transfer from Department of Education (move to direct appropriation)		9,324,804		9,324,804			9,324,804	220
221			Shared Services with Dept. of Administration		117,490		117,490			117,490	221
222			Staff Salary to Mirror Teacher Step Increase - 1.5%		65,503		65,503			65,503	222
223			Dining Hall Expansion and Furniture Replacement - Phase 1			512,950	512,950			512,950	223
224											224
225			Federal Funds Adjustments								225
226											226
227			Other Funds Adjustments								227
228			Transfer from Department of Education (move to direct appropriation)						1,004,771	1,004,771	228
229											229
230			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,507,797	512,950	10,020,747		1,004,771	11,025,518	230
231			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		9,507,797		10,020,747		1,004,771	11,025,518	231
232											232
233	H650	10	Governor's School for Science and Mathematics								233
234			State Funds Adjustments								234
235			Transfer from Department of Education (move to direct appropriation)		14,191,969		14,191,969			14,191,969	235
236			Shared Services with Dept. of Administration		128,470		128,470			128,470	236
237											237
238			Federal Funds Adjustments								238
239											239
240			Other Funds Adjustments								240
241			Transfer from Department of Education (move to direct appropriation)						1,246,500	1,246,500	241
242											242
243			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,320,439		14,320,439		1,246,500	15,566,939	243
244			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		14,320,439		14,320,439		1,246,500	15,566,939	244
245											245
246	H870	27	State Library	16,222,581			16,222,581	2,701,146	267,000	19,190,727	246
247			State Funds Adjustments								247
248			Increase State Aid		2,161,829		2,161,829			2,161,829	248
249			Census Hold Harmless		1,193,710		1,193,710			1,193,710	249
250											250
251			Federal Funds Adjustments								251
252											252
253			Other Funds Adjustments								253
254											254
255			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,355,539		3,355,539			3,355,539	255
256			SUBTOTAL STATE LIBRARY		19,578,120		19,578,120	2,701,146	267,000	22,546,266	256
257											257
258	H950	29	State Museum (State Museum Commission)	4,143,017			4,143,017		3,100,000	7,243,017	258
259			State Funds Adjustments								259
260			STEAM Educational Programs and Outreach		250,000		250,000			250,000	260
261			Annual IT Licenses and Maintenance Costs		100,000		100,000			100,000	261
262			Permanent Gallery Renovation – Reimagine the Experience (RTE): Phase 3			3,375,000	3,375,000			3,375,000	262

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				Part IA	Nonrecurring	Capital					
				Recurring Funds	Provisos	Reserve					
				H. 5150	118.19, 118.20	Fund					
Line			FY 2022-23 Agency Beginning Base	Total State Funds	Federal Funds	Other Funds	Total Funds	Federal Funds	Other Funds	Total Funds	Line
263			Museum's IT Network Upgrade		110,000		110,000			110,000	263
264											264
265			Federal Funds Adjustments								265
266											266
267			Other Funds Adjustments								267
268											268
269			SUBTOTAL INCREMENTAL ADJUSTMENTS	350,000	3,485,000		3,835,000			3,835,000	269
270			SUBTOTAL STATE MUSEUM	4,493,017			7,978,017		3,100,000	11,078,017	270
271											271
272	H960	30	Confederate Relic Room and Military Museum Commission	952,953			952,953		419,252	1,372,205	272
273			State Funds Adjustments								273
274			Collections Storage Infrastructure		95,000		95,000			95,000	274
275			SC Vietnam Veterans Program		30,000		30,000			30,000	275
276											276
277			SUBTOTAL INCREMENTAL ADJUSTMENTS		125,000		125,000			125,000	277
278			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	952,953			1,077,953		419,252	1,497,205	278
279											279
280	P360	52	Patriots Point Development Authority						13,836,012	13,836,012	280
281			State Funds Adjustments								281
282											282
283			Other Funds Adjustments								283
284											284
285			SUBTOTAL INCREMENTAL ADJUSTMENTS								285
286			SUBTOTAL PATRIOTS POINT AUTHORITY						13,836,012	13,836,012	286
287											287
288			TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	3,561,594,329	140,609,860	334,172,950	4,036,377,139	2,685,231,759	1,278,222,839	7,999,831,737	288
289											289
290											290
291			HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS								291
292											292
293	H030	11	Commission on Higher Education (Also see Lottery Section)	38,387,405			38,387,405	4,729,832	5,469,188	48,586,425	293
294			State Funds Adjustments								294
295			Ascend 60x30 Initiatives		750,000		750,000			750,000	295
296			AmeriCorps Grant (Four Years of Match)			240,000	240,000			240,000	296
297											297
298			Federal Funds Adjustments								298
299			AmeriCorps Grant					160,000		160,000	299
300											300
301			Other Funds Adjustments								301
302											302
303			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	240,000	990,000	160,000		1,150,000	303
304			SUBTOTAL COMMISSION ON HIGHER EDUCATION		39,137,405		39,377,405	4,889,832	5,469,188	49,736,425	304
305											305
306	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,192,344			28,192,344		6,250,000	34,442,344	306
307			State Funds Adjustments								307
308			Classified Employees		15,000		15,000			15,000	308
309											309
310			Federal Funds Adjustments								310
311											311
312			Other Funds Adjustments								312
313											313
314			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,000		15,000			15,000	314

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				H. 5150								
				FY 2022-23 Appropriation Bill								
				State			Federal	Other	Total			
				FY 2021-22								
				Part IA	Nonrecurring	Capital						
				Recurring Funds	Provisos	Reserve						
				H. 5150	118.19, 118.20	Fund						
Line			FY 2022-23 Agency Beginning Base	Total State Funds	Federal Funds	Other Funds	Total Funds	Federal Funds	Other Funds	Total Funds	Line	
315			SUBTOTAL TUITION GRANTS COMMISSION	28,207,344			28,207,344		6,250,000	34,457,344	315	
316											316	
317	H090	13	Citadel	13,749,414			13,749,414	34,852,554	111,039,240	159,641,208	317	
318			<u>State Funds Adjustments</u>								318	
319			Tuition Mitigation		1,189,367		1,189,367			1,189,367	319	
320			Engineering Building			15,915,510	8,584,490	24,500,000		24,500,000	320	
321			Maintenance, Renovation, and Replacement				4,000,000	4,000,000		4,000,000	321	
322											322	
323			<u>Federal Funds Adjustments</u>								323	
324			Federal Fund Authorization Increase					941,019		941,019	324	
325											325	
326			<u>Other Funds Adjustments</u>								326	
327			Other Fund Authorization Increase						2,998,059	2,998,059	327	
328											328	
329			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,189,367	15,915,510	12,584,490	29,689,367	941,019	2,998,059	33,628,445	329
330			SUBTOTAL CITADEL		14,938,781			43,438,781	35,793,573	114,037,299	193,269,653	330
331											331	
332	H120	14	Clemson	105,037,153			105,037,153	141,964,252	1,020,359,243	1,267,360,648	332	
333			<u>State Funds Adjustments</u>								333	
334			Tuition Mitigation		9,963,485		9,963,485			9,963,485	334	
335			Maintenance, Renovation, and Replacement			7,500,000	25,000,000	32,500,000		32,500,000	335	
336											336	
337			<u>Federal Funds Adjustments</u>								337	
338			E&G Unrestricted					933,233		933,233	338	
339			E&G Restricted					3,168,043		3,168,043	339	
340											340	
341			<u>Other Funds Adjustments</u>								341	
342			E&G Unrestricted						128,583,604	128,583,604	342	
343			Auxiliary Enterprises						16,843,693	16,843,693	343	
344			E&G Restricted						15,148,775	15,148,775	344	
345											345	
346			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,963,485	7,500,000	25,000,000	42,463,485	4,101,276	160,576,072	207,140,833	346
347			SUBTOTAL CLEMSON		115,000,638			147,500,638	146,065,528	1,180,935,315	1,474,501,481	347
348											348	
349	H150	15	University of Charleston	34,593,778			34,593,778	19,500,000	223,062,766	277,156,544	349	
350			<u>State Funds Adjustments</u>								350	
351			Tuition Mitigation		4,108,313		4,108,313			4,108,313	351	
352			Maintenance, Renovation, Replacement, and Expansion			12,500,000	10,000,000	22,500,000		22,500,000	352	
353											353	
354			<u>Federal Funds Adjustments</u>								354	
355											355	
356			<u>Other Funds Adjustments</u>								356	
357											357	
358			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,108,313	12,500,000	10,000,000	26,608,313		26,608,313	358	
359			SUBTOTAL UNIVERSITY OF CHARLESTON		38,702,091			61,202,091	19,500,000	223,062,766	303,764,857	359
360											360	
361	H170	16	Coastal Carolina	19,336,981			19,336,981	21,000,000	211,457,613	251,794,594	361	
362			<u>State Funds Adjustments</u>								362	
363			Tuition Mitigation		3,442,628		3,442,628			3,442,628	363	
364			Maintenance, Renovation, and Replacement				8,000,000	8,000,000		8,000,000	364	
365											365	
366			<u>Federal Funds Adjustments</u>								366	
367											367	

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				FY 2021-22						
				Capital Reserve						
				Fund						
FY 2022-23				Part IA	Nonrecurring					
Agency				Recurring Funds	Provisos		Total	Federal	Other	Total
Beginning Base				H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds
Line										Line
368			Other Funds Adjustments							368
369										369
370			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,442,628	8,000,000	11,442,628			11,442,628
371			SUBTOTAL COASTAL CAROLINA		22,779,609		30,779,609	21,000,000	211,457,613	263,237,222
372										372
373	H180	17	Francis Marion	20,846,948			20,846,948	12,988,495	52,668,968	86,504,411
374			State Funds Adjustments							374
375			Tuition Mitigation		2,495,943		2,495,943			2,495,943
376			Environmental Science and Forestry Building			8,000,000	10,000,000			18,000,000
377										377
378			Federal Funds Adjustments							378
379										379
380			Other Funds Adjustments							380
381			Other Funded FTEs							381
382										382
383			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,495,943	8,000,000	10,000,000	20,495,943		20,495,943
384			SUBTOTAL FRANCIS MARION		23,342,891		41,342,891	12,988,495	52,668,968	107,000,354
385										385
386	H210	18	Lander	11,880,546			11,880,546	7,240,741	68,831,902	87,953,189
387			State Funds Adjustments							387
388			Tuition Mitigation		2,441,095		2,441,095			2,441,095
389			SC Institute on the Prevention of Sexual Violence on College Campuses		400,000		400,000			400,000
390			Maintenance, Renovation, and Replacement			6,000,000	8,000,000			14,000,000
391										391
392			Federal Funds Adjustments							392
393										393
394			Other Funds Adjustments							394
395			E&G Additional Other Fund Increase						5,393,700	5,393,700
396			Additional Other Funded FTEs						1,241,200	1,241,200
397			Auxiliary Enterprises Additional Other Fund Increase						1,000,000	1,000,000
398			Restricted Additional Other Funds Increase						2,051,450	2,051,450
399										399
400			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,841,095	6,000,000	8,000,000	16,841,095	9,686,350	26,527,445
401			SUBTOTAL LANDER		14,721,641		28,721,641	7,240,741	78,518,252	114,480,634
402										402
403	H240	19	SC State	17,521,018			17,521,018	65,000,000	51,756,047	134,277,065
404			State Funds Adjustments							404
405			Tuition Mitigation		1,371,942		1,371,942			1,371,942
406			Maintenance, Renovation, and Replacement			25,000,000	8,000,000			33,000,000
407										407
408			Federal Funds Adjustments							408
409										409
410			Other Funds Adjustments							410
411			Other Funds Authorization Increase						5,300,000	5,300,000
412										412
413			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,371,942	25,000,000	8,000,000	34,371,942	5,300,000	39,671,942
414			SUBTOTAL SC STATE		18,892,960		51,892,960	65,000,000	57,056,047	173,949,007
415										415
416			University of South Carolina System							416
417	H270	20A	USC - Columbia	169,989,975			169,989,975	178,603,631	930,529,343	1,279,122,949
418			State Funds Adjustments							418
419			Tuition Mitigation		11,669,772		11,669,772			11,669,772
420			School of Law Public Service Initiatives		4,560,000		4,560,000			4,560,000

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				State			Federal	Other	Total			
				FY 2021-22								
				Capital Reserve								
				Part IA	Nonrecurring	Fund						
				Recurring Funds	Provisos		Total	Federal	Other	Total		
				H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds		
Line			FY 2022-23 Agency Beginning Base							Line		
421			Palmetto College Operations		2,000,000		2,000,000			2,000,000	421	
422			Tucker Center			9,000,000	9,000,000			9,000,000	422	
423			Health Science Campus				25,000,000			25,000,000	423	
424											424	
425			<u>Federal Funds Adjustments</u>								425	
426			Federal Fund Authorization Increase					30,000,000		30,000,000	426	
427											427	
428			<u>Other Funds Adjustments</u>								428	
429											429	
430			SUBTOTAL INCREMENTAL ADJUSTMENTS		18,229,772	9,000,000	25,000,000	52,229,772	30,000,000	82,229,772	430	
431			SUBTOTAL USC COLUMBIA		188,219,747			222,219,747	208,603,631	930,529,343	431	
432											432	
433	H290	20B	USC - Aiken	12,373,678				12,373,678	11,500,000	41,457,362	65,331,040	433
434			<u>State Funds Adjustments</u>								434	
435			Tuition Mitigation		2,021,849			2,021,849			2,021,849	435
436			Maintenance, Renovation, and Replacement				8,000,000	8,000,000			8,000,000	436
437											437	
438			<u>Federal Funds Adjustments</u>								438	
439			Federal Fund Authorization Increase						1,000,000		1,000,000	439
440											440	
441			<u>Other Funds Adjustments</u>								441	
442											442	
443			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,021,849		8,000,000	10,021,849	1,000,000		11,021,849	443
444			SUBTOTAL USC AIKEN		14,395,527			22,395,527	12,500,000	41,457,362	76,352,889	444
445											445	
446	H340	20C	USC - Upstate	18,764,656				18,764,656	16,450,838	68,376,142	103,591,636	446
447			<u>State Funds Adjustments</u>								447	
448			Tuition Mitigation		3,480,946			3,480,946			3,480,946	448
449			Library				5,000,000	8,000,000			13,000,000	449
450											450	
451			<u>Federal Funds Adjustments</u>								451	
452			Federal Fund Authorization Increase						2,500,000		2,500,000	452
453											453	
454			<u>Other Funds Adjustments</u>								454	
455											455	
456			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,480,946	5,000,000	8,000,000	16,480,946	2,500,000		18,980,946	456
457			SUBTOTAL USC UPSTATE		22,245,602			35,245,602	18,950,838	68,376,142	122,572,582	457
458											458	
459	H360	20D	USC - Beaufort	8,617,187				8,617,187	6,977,915	27,307,011	42,902,113	459
460			<u>State Funds Adjustments</u>								460	
461			Tuition Mitigation		1,287,792			1,287,792			1,287,792	461
462			Maintenance, Renovation, and Replacement				8,000,000	8,000,000			8,000,000	462
463											463	
464			<u>Federal Funds Adjustments</u>								464	
465			Federal Fund Authorization Increase						1,000,000		1,000,000	465
466											466	
467			<u>Other Funds Adjustments</u>								467	
468											468	
469			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,287,792		8,000,000	9,287,792	1,000,000		10,287,792	469
470			SUBTOTAL USC BEAUFORT		9,904,979			17,904,979	7,977,915	27,307,011	53,189,905	470
471											471	
472	H370	20E	USC - Lancaster	4,600,110				4,600,110	4,390,048	13,784,453	22,774,611	472
473			<u>State Funds Adjustments</u>								473	

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				State			Federal	Other	Total			
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				Capital Reserve								
				Fund								
				Total			Federal	Other	Total			
Line				FY 2022-23	Part IA	Nonrecurring	FY 2021-22					
				Agency	Recurring Funds	Provisos	Capital Reserve					
				Beginning Base	H. 5150	118.19, 118.20	H. 5151	Total	Federal	Other		
							State Funds	Funds	Funds	Funds		
474			Tuition Mitigation		1,269,009			1,269,009			1,269,009	474
475			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000	475
476												476
477			Federal Funds Adjustments									477
478												478
479			Other Funds Adjustments									479
480												480
481			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,269,009		5,000,000	6,269,009			6,269,009	481
482			SUBTOTAL USC LANCASTER		5,869,119			10,869,119	4,390,048	13,784,453	29,043,620	482
483												483
484	H380	20F	USC - Salkehatchie	2,968,771				2,968,771	3,880,454	8,373,545	15,222,770	484
485			State Funds Adjustments									485
486			Tuition Mitigation		558,244			558,244			558,244	486
487			Maintenance, Renovation, and Replacement				4,000,000	4,000,000			4,000,000	487
488												488
489			Federal Funds Adjustments									489
490												490
491			Other Funds Adjustments									491
492												492
493			SUBTOTAL INCREMENTAL ADJUSTMENTS		558,244		4,000,000	4,558,244			4,558,244	493
494			SUBTOTAL USC SALKEHATCHIE		3,527,015			7,527,015	3,880,454	8,373,545	19,781,014	494
495												495
496	H390	20G	USC - Sumter	4,732,162				4,732,162	2,706,397	10,419,706	17,858,265	496
497			State Funds Adjustments									497
498			Tuition Mitigation		995,522			995,522			995,522	498
499			Maintenance, Renovation, and Replacement				4,000,000	4,000,000			4,000,000	499
500			Health, Wellness, and Athletic Facilities			9,000,000		9,000,000			9,000,000	500
501												501
502			Federal Funds Adjustments									502
503			Federal Fund Authorization Increase						500,000		500,000	503
504												504
505			Other Funds Adjustments									505
506												506
507			SUBTOTAL INCREMENTAL ADJUSTMENTS		995,522	9,000,000	4,000,000	13,995,522	500,000		14,495,522	507
508			SUBTOTAL USC SUMTER		5,727,684			18,727,684	3,206,397	10,419,706	32,353,787	508
509												509
510	H400	20H	USC - Union	2,132,155				2,132,155	1,928,258	5,161,055	9,221,468	510
511			State Funds Adjustments									511
512			Tuition Mitigation		842,249			842,249			842,249	512
513			Maintenance, Renovation, and Replacement				4,000,000	4,000,000			4,000,000	513
514												514
515			Federal Funds Adjustments									515
516												516
517			Other Funds Adjustments									517
518												518
519			SUBTOTAL INCREMENTAL ADJUSTMENTS		842,249		4,000,000	4,842,249			4,842,249	519
520			SUBTOTAL USC UNION		2,974,404			6,974,404	1,928,258	5,161,055	14,063,717	520
521												521
522	H470	21	Winthrop	22,856,581				22,856,581	51,197,500	101,316,555	175,370,636	522
523			State Funds Adjustments									523
524			Tuition Mitigation		2,684,528			2,684,528			2,684,528	524
525			Maintenance, Renovation, and Replacement			6,000,000		6,000,000			6,000,000	525
526			Wofford Hall and Richardson Hall			6,000,000		6,000,000			6,000,000	526

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				State			Federal	Other	Total		
				FY 2021-22							
				Capital Reserve							
				Fund							
				Total			Federal	Other	Total		
				State Funds			Funds	Funds	Funds		
Line			FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Provisos 118.19, 118.20	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
527					5,000,000		5,000,000			5,000,000	527
528						9,000,000	9,000,000			9,000,000	528
529											529
530											530
531											531
532											532
533											533
534					2,684,528	17,000,000	9,000,000	28,684,528		28,684,528	534
535					25,541,109		51,541,109	51,197,500	101,316,555	204,055,164	535
536											536
537	H510	23	Medical University of South Carolina - MUSC	93,827,544			93,827,544	177,455,169	505,226,383	776,509,096	537
538			State Funds Adjustments								538
539			Tuition Mitigation		5,485,000		5,485,000			5,485,000	539
540			Maintenance, Renovation, and Replacement			25,000,000	25,000,000			25,000,000	540
541			Comprehensive Cancer Center		8,000,000		8,000,000			8,000,000	541
542			Behavioral Health Expansion		5,000,000		5,000,000			5,000,000	542
543			Purchase of Old Roper St. Francis Hospital			15,000,000	15,000,000			15,000,000	543
544			Hospital Authority - SC Children's Hospital Collaborative Infrastructure			10,000,000	10,000,000			10,000,000	544
545											545
546			Federal Funds Adjustments								546
547			Federal Fund Authorization Increase					10,000,000		10,000,000	547
548											548
549			Other Funds Adjustments								549
550			Other Fund Authorization Increase						39,900,000	39,900,000	550
551			Additional Other Funded FTEs								551
552											552
553			SUBTOTAL INCREMENTAL ADJUSTMENTS		18,485,000	25,000,000	25,000,000	10,000,000	39,900,000	118,385,000	553
554			SUBTOTAL MUSC		112,312,544		162,312,544	187,455,169	545,126,383	894,894,096	554
555											555
556	H590	25	Board for Technical and Comprehensive Education	180,654,639			180,654,639	52,614,581	502,130,285	735,399,505	556
557			State Funds Adjustments								557
558			Maintenance, Renovation, and Replacement								558
559			Aiken Technical College		1,594,882		1,594,882			1,594,882	559
560			Central Carolina Technical College		10,000,000		10,000,000			10,000,000	560
561			Denmark Technical College		10,000,000		10,000,000			10,000,000	561
562			Florence-Darlington Technical College		2,517,863		2,517,863			2,517,863	562
563			Greenville Technical College		6,611,981		6,611,981			6,611,981	563
564			Horry-Georgetown Technical College		4,490,718		4,490,718			4,490,718	564
565			Midlands Technical College		6,072,254		6,072,254			6,072,254	565
566			Northeastern Technical College		1,107,253		1,107,253			1,107,253	566
567			Orangeburg-Calhoun Technical College		1,760,379		1,760,379			1,760,379	567
568			Piedmont Technical College		3,385,072		3,385,072			3,385,072	568
569			Spartanburg Community College		3,051,605		3,051,605			3,051,605	569
570			Technical College of the Lowcountry		1,551,771		1,551,771			1,551,771	570
571			Tri-County Technical College		4,234,139		4,234,139			4,234,139	571
572			Trident Technical College		7,080,626		7,080,626			7,080,626	572
573			Williamsburg Technical College		1,000,000		1,000,000			1,000,000	573
574			Central Carolina Technical College - Academic Building		19,000,000		19,000,000			19,000,000	574
575			Florence-Darlington Technical College - Darlington County Campus		20,000,000		20,000,000			20,000,000	575
576			Horry-Georgetown Technical College - Grand Strand Campus Renovation		5,000,000		5,000,000			5,000,000	576
577			Orangeburg-Calhoun Technical College - Advanced Manufacturing Building		8,000,000		8,000,000			8,000,000	577
578			Tri-County Technical College - Transportation, Logistics, and Utility Center		6,000,000		6,000,000			6,000,000	578
579			Trident Technical College - Berkeley Campus		6,000,000		6,000,000			6,000,000	579

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				FY 2022-23 Appropriation Bill								
				State			Federal	Other	Total			
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				Part IA	Nonrecurring	Capital						
				Agency	Provisos	Reserve						
				Recurring Funds		Fund	Total	Federal	Other	Total		
				H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds		
Line				FY 2022-23 Beginning Base						Line		
580			York Technical College - Baxter Hood Center			28,000,000	28,000,000			28,000,000	580	
581			readySC				2,000,000	2,000,000		2,000,000	581	
582			Aiken Technical College - Welding Lab (SRS)			1,500,000	1,500,000			1,500,000	582	
583			Piedmont Technical College Advanced Manufacturing Center (SRS)			10,000,000	10,000,000			10,000,000	583	
584											584	
585			<u>Federal Funds Adjustments</u>								585	
586											586	
587			<u>Other Funds Adjustments</u>								587	
588			Boeing Training Contract						4,975,000	4,975,000	588	
589											589	
590			SUBTOTAL INCREMENTAL ADJUSTMENTS			167,958,543	2,000,000	169,958,543		4,975,000	174,933,543	590
591			SUBTOTAL BD. TECHNICAL & COMP. ED					350,613,182	52,614,581	507,105,285	910,333,048	591
592											592	
593			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	811,063,045	76,032,684	308,114,053	183,584,490	1,378,794,272	865,182,960	4,188,412,288	6,432,389,520	593
594											594	
595											595	
596			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS								596	
597											597	
598	H530	24	Area Health Education Consortium (AHEC)	11,346,486				11,346,486	844,700	2,808,927	15,000,113	598
599			<u>State Funds Adjustments</u>									599
600			Health Careers Pipeline Program			670,000		670,000			670,000	600
601												601
602			<u>Federal Funds Adjustments</u>									602
603												603
604			<u>Other Funds Adjustments</u>									604
605												605
606			SUBTOTAL INCREMENTAL ADJUSTMENTS			670,000		670,000			670,000	606
607			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS			12,016,486		12,016,486	844,700	2,808,927	15,670,113	607
608												608
609	H730	32	Vocational Rehabilitation	17,499,167				17,499,167	122,342,107	35,340,201	175,181,475	609
610			<u>State Funds Adjustments</u>									610
611			Consumer Marketing			125,000		125,000			125,000	611
612			Technology Infrastructure			226,073	269,250	495,323			495,323	612
613			ADA Compliant Vehicle Replacement				520,000	520,000			520,000	613
614			Berkeley-Dorchester VR Center Re-roofing				494,000	494,000			494,000	614
615			Conway VR Center Re-roofing				540,000	540,000			540,000	615
616			Rock Hill VR Center Re-roofing				604,000	604,000			604,000	616
617												617
618			<u>Federal Funds Adjustments</u>									618
619												619
620			<u>Other Funds Adjustments</u>									620
621												621
622			SUBTOTAL INCREMENTAL ADJUSTMENTS			351,073	2,427,250	2,778,323			2,778,323	622
623			SUBTOTAL VOCATIONAL REHABILITATION			17,850,240		20,277,490	122,342,107	35,340,201	177,959,798	623
624												624
625	J020	33	Department of Health & Human Services	1,428,119,437				1,428,119,437	5,476,528,182	1,036,919,848	7,941,567,467	625
626			<u>State Funds Adjustments</u>									626
627			Maintenance of Effort Annualization			200,000,000		200,000,000			200,000,000	627
628			Long Term Care Services			9,088,838		9,088,838			9,088,838	628
629			Provider Rate Adjustments			18,590,000		18,590,000			18,590,000	629
630			The South Carolina Institute of Medicine & Public Health			100,000		100,000			100,000	630
631			SC Department of Disabilities and Special Needs (SC DDSN) Appropriation Transfer			172,000,000		172,000,000			172,000,000	631

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				State			Federal	Other	Total		
				FY 2021-22							
				Capital Reserve							
				Fund							
				Total			Federal	Other	Total		
Line				FY 2022-23	Part IA	Nonrecurring					
				Agency	Recurring Funds	Provisos					
				Beginning Base	H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	
										Line	
632			iCARE Program Sustainability		575,000			575,000			632
633			Behavioral Health Capacity			61,500,000		61,500,000			633
634			Rural Health Network Revitalization			6,000,000		6,000,000			634
635			Healthcare Compliance Programs			5,000,000		5,000,000			635
636			Youth Psychiatric Residential Treatment Facility			5,000,000		5,000,000			636
637			Medical Contracts			2,000,000		2,000,000			637
638			Pregnancy Crisis Centers			2,400,000		2,400,000			638
639			Camp Happy Days			150,000		150,000			639
640			Aiken Rural Health Service Building and Construction (SRS)			6,000,000		6,000,000			640
641											641
642			<u>Federal Funds Adjustments</u>								642
643			Maintenance of Effort Annualization						219,359,786		643
644			Request to Maintain Access to Long Term Care Services						115,113,750		644
645			Provider Rates						71,190,000		645
646											646
647			<u>Other Funds Adjustments</u>								647
648			Maintenance of Effort Annualization							5,465,618	648
649			Provider Rates							15,520,000	649
650											650
651			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,353,838	88,050,000		488,403,838	405,663,536	20,985,618	651
652			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,828,473,275			1,916,523,275	5,882,191,718	1,057,905,466	652
653											653
654	J040	34	Department of Health & Environmental Control	150,563,275				150,563,275	286,140,200	220,899,732	654
655			<u>State Funds Adjustments</u>								655
656			Recruitment and Retention		3,000,000			3,000,000			656
657			Dam Safety Emergency Funds		598,878			598,878			657
658			Law Enforcement Recruitment and Retention		46,684			46,684			658
659			EMS Association Recruitment and Retention		1,400,000	1,600,000		3,000,000			659
660			Public Health Laboratory			104,400,000		104,400,000			660
661			Water Quality			50,000,000		50,000,000			661
662			PFAS Remediation			25,000,000		25,000,000			662
663			Ocean Outfalls - Myrtle Beach and North Myrtle Beach			10,000,000		10,000,000			663
664			ePermitting Project Completion			5,039,612		5,039,612			664
665			New Morning Foundation			1,875,000		1,875,000			665
666			North Augusta/Aiken County New Savannah Bluff Lock and Dam (SRS)			15,000,000		15,000,000			666
667			Aiken County Storage Tanks and Pump Stations (SRS)			4,000,000		4,000,000			667
668			North Augusta Regional Solid Waste Transfer Station (SRS)			2,000,000		2,000,000			668
669											669
670			<u>Federal Funds Adjustments</u>								670
671			Dam Safety Staff Support - FTE Transfer								671
672			Recruitment and Retention - FTE Transfer								672
673											673
674			<u>Other Funds Adjustments</u>								674
675			Recruitment and Retention - FTE Transfer								675
676											676
677			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,045,562	218,914,612		223,960,174			677
678			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		155,608,837			374,523,449	286,140,200	220,899,732	678
679											679
680	J120	35	Department of Mental Health	284,733,604				284,733,604	22,270,928	266,356,451	680
681			<u>State Funds Adjustments</u>								681
682			State Veterans Nursing Homes		4,259,334	30,600,000		34,859,334			682
683			Sexually Violent Predator Treatment Program (SVPTP)		1,353,530			1,353,530			683
684			Law Enforcement Recruitment and Retention		456,418			456,418			684

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				State			Federal	Other	Total		
				FY 2021-22							
				Capital Reserve							
				Fund							
				Total			Federal	Other	Total		
Line				FY 2022-23	Part IA	Nonrecurring	FY 2021-22				
				Agency	Recurring Funds	Provisos	Capital Reserve				
				Beginning Base	H. 5150	118.19, 118.20	Fund	Total	Federal	Other	
							State Funds	Funds	Funds	Funds	
685			Alzheimer's Funding - Transfer to Dept. on Aging		(778,706)		(778,706)			(778,706)	685
686											686
687			<u>Federal Funds Adjustments</u>								687
688			Federal Fund Authorization Increase					11,874,734		11,874,734	688
689			Converting Other Funded FTEs to Federal								689
690											690
691			<u>Other Funds Adjustments</u>								691
692			Converting Other Funded FTEs to Federal								692
693											693
694			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,290,576	30,600,000	35,890,576	11,874,734		47,765,310	694
695			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		290,024,180		320,624,180	34,145,662	266,356,451	621,126,293	695
696											696
697	J160	36	Department of Disabilities & Special Needs	284,998,315			284,998,315	340,000	544,705,750	830,044,065	697
698			<u>State Funds Adjustments</u>								698
699			Waiver Services and Rate Update		7,000,000		7,000,000			7,000,000	699
700			Waiver Slots Expansion		1,900,000		1,900,000			1,900,000	700
701			Early Intervention (EI) Utilization Increase		618,000		618,000			618,000	701
702			Appropriation Transfer to DHHS for Rate Update		(172,000,000)		(172,000,000)			(172,000,000)	702
703			Traumatic Brain/Spinal Cord Injury Slot Expansion		466,000		466,000			466,000	703
704			Greenwood Genetic Center (GGC) Base Budget Increase		500,000		500,000			500,000	704
705			Community Based Services			140,000	140,000			140,000	705
706			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000	2,000,000			2,000,000	706
707											707
708			<u>Federal Funds Adjustments</u>								708
709											709
710			<u>Other Funds Adjustments</u>								710
711			Waiver Services and Rate Update						16,500,000	16,500,000	711
712			Waiver Slots Expansion						4,460,000	4,460,000	712
713			Early Intervention (EI) Utilization Increase						1,418,044	1,418,044	713
714											714
715			SUBTOTAL INCREMENTAL ADJUSTMENTS		(161,516,000)	2,140,000	(159,376,000)		22,378,044	(136,997,956)	715
716			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		123,482,315		125,622,315	340,000	567,083,794	693,046,109	716
717											717
718	J200	37	Department of Alcohol & Other Drug Abuse Services	15,238,057			15,238,057	77,872,054	1,574,397	94,684,508	718
719			<u>State Funds Adjustments</u>								719
720											720
721			<u>Federal Funds Adjustments</u>								721
722											722
723			<u>Other Funds Adjustments</u>								723
724											724
725			SUBTOTAL INCREMENTAL ADJUSTMENTS								725
726			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		15,238,057		15,238,057	77,872,054	1,574,397	94,684,508	726
727											727
728	L040	38	Department of Social Services	236,557,181			236,557,181	522,732,510	56,346,297	815,635,988	728
729			<u>State Funds Adjustments</u>								729
730			Caring for South Carolina's Children		39,278,347		39,278,347			39,278,347	730
731			South Carolina Coalition Against Domestic Violence and Sexual Assault		800,000		800,000			800,000	731
732			Children's Advocacy Centers		80,000		80,000			80,000	732
733			Title IV-E Annualization			9,000,000	9,000,000			9,000,000	733
734											734
735			<u>Federal Funds Adjustments</u>								735
736			Caring for South Carolina's Children					11,092,339		11,092,339	736
737											737

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				State			Federal	Other	Total		
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				Part IA	Nonrecurring	Capital					
				Agency	Provisos	Reserve					
				FY 2022-23		Fund					
				Beginning Base	Recurring Funds		Total	Federal	Other	Total	
				H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds	
Line										Line	
738										738	
739										739	
740					40,158,347	9,000,000	49,158,347	11,092,339		60,250,686	
741					276,715,528		285,715,528	533,824,849	56,346,297	875,886,674	
742										742	
743	L240	39	Commission for the Blind	4,632,378			4,632,378	9,564,818	403,000	14,600,196	
744			State Funds Adjustments							744	
745			Prevention of Blindness		466,000		466,000			466,000	
746			Improving Children's Services		127,000		127,000			127,000	
747										747	
748			Federal Funds Adjustments							748	
749			Federal Fund Authorization Increase					162,569		162,569	
750			Convert Other Funded FTE to Federal Funded FTE					58,500		58,500	
751										751	
752			Other Funds Adjustments							752	
753			Other Fund Authorization Increase						40,000,000	40,000,000	
754			Convert Other Funded FTE to Federal Funded FTE						(58,500)	(58,500)	
755										755	
756			SUBTOTAL INCREMENTAL ADJUSTMENTS		593,000		593,000	221,069	39,941,500	40,755,569	
757			SUBTOTAL COMMISSION FOR THE BLIND		5,225,378		5,225,378	9,785,887	40,344,500	55,355,765	
758										758	
759	L060	40	Department on Aging	19,182,464			19,182,464	27,349,923	6,054,297	52,586,684	
760			State Funds Adjustments							760	
761			Alzheimer's Respite Program		900,000		900,000			900,000	
762			Increase in Agency Activity		280,000		280,000			280,000	
763			American Rescue Plan State Match			3,553,000	3,553,000			3,553,000	
764			HUD Home Modification			150,000	150,000			150,000	
765										765	
766			Federal Funds Adjustments							766	
767			Federal Fund Authorization Increase					200,000		200,000	
768			American Rescue Plan (NR)					17,245,000		17,245,000	
769			HUD Home Modification (NR)					800,000		800,000	
770										770	
771			Other Funds Adjustments							771	
772										772	
773			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,180,000	3,703,000	4,883,000	18,245,000		23,128,000	
774			SUBTOTAL DEPARTMENT ON AGING		20,362,464		24,065,464	45,594,923	6,054,297	75,714,684	
775										775	
776	L080	41	Department of Children's Advocacy	8,131,240			8,131,240	451,680	11,027,688	19,610,608	
777			State Funds Adjustments							777	
778			Investigations Unit Infrastructure		200,000		200,000			200,000	
779			Children's Trust		100,000		100,000			100,000	
780			Foster Care Review Board Advocacy Upgrade		200,000	150,000	350,000			350,000	
781			Administration and Investigations Unit Development			25,000	25,000			25,000	
782										782	
783			Federal Funds Adjustments							783	
784										784	
785			Other Funds Adjustments							785	
786										786	
787			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	175,000	675,000			675,000	
788			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		8,631,240		8,806,240	451,680	11,027,688	20,285,608	
789										789	
790	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830	

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				FY 2021-22							
				Part IA	Nonrecurring	Capital					
				Agency	Provisos	Reserve					
				Recurring Funds		Fund	Total	Federal	Other	Total	
				H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds	
Line				FY 2022-23 Agency Beginning Base							Line
791			State Funds Adjustments								791
792											792
793			Other Funds Adjustments								793
794											794
795			SUBTOTAL INCREMENTAL ADJUSTMENTS								795
796			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		112,368,739		112,368,739		42,030,091	154,398,830	796
797											797
798			TOTAL - HEALTHCARE SUBCOMMITTEE	2,573,370,343	292,626,396	355,009,862	3,221,006,601	6,993,533,780	2,307,771,841	12,522,312,222	798
799											799
800											800
801			ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS								801
802											802
803	H790	26	Department of Archives & History	2,835,935			2,835,935	897,583	1,294,158	5,027,676	803
804			State Funds Adjustments								804
805			SC American Revolution Sestercentennial Commission		300,000	4,399,000	4,699,000			4,699,000	805
806			Historic Preservation State Grant Fund		500,000	500,000	1,000,000			1,000,000	806
807			Agency Digital Conversion to Cloud Storage			250,000	250,000			250,000	807
808			African American History Curriculum			100,000	100,000			100,000	808
809											809
810			Federal Funds Adjustments								810
811											811
812			Other Funds Adjustments								812
813											813
814			SUBTOTAL INCREMENTAL ADJUSTMENTS		800,000	5,249,000	6,049,000			6,049,000	814
815			SUBTOTAL DEPT OF ARCHIVES & HISTORY		3,635,935		8,884,935	897,583	1,294,158	11,076,676	815
816											816
817	H910	28	Arts Commission	5,891,836			5,891,836	1,335,641	148,707	7,376,184	817
818			State Funds Adjustments								818
819			Resources to Support Community Arts Organizations		2,000,000	3,000,000	5,000,000			5,000,000	819
820			Creative Place Making Pilot in Rural Communities			500,000	500,000			500,000	820
821											821
822			Federal Funds Adjustments								822
823											823
824			Other Funds Adjustments								824
825											825
826			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	3,500,000	5,500,000			5,500,000	826
827			SUBTOTAL ARTS COMMISSION		7,891,836		11,391,836	1,335,641	148,707	12,876,184	827
828											828
829	L320	42	Housing Finance & Development Authority					182,115,503	35,867,897	217,983,400	829
830			Federal Funds Adjustments								830
831			Housing Initiatives					(372,407)		(372,407)	831
832			Contract Administration and Compliance					12,091,860		12,091,860	832
833			Rental Assistance					451,000		451,000	833
834			Employee Benefits					27,000		27,000	834
835											835
836			Other Funds Adjustments								836
837			Housing Initiatives						53,100	53,100	837
838			Executive Administration and Special Projects						1,134,003	1,134,003	838
839			Support Services						944,000	944,000	839
840			Mortgage Servicing						102,983	102,983	840
841			Mortgage Production						43,000	43,000	841
842			Finance						195,000	195,000	842

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				State			Federal	Other	Total			
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				Part IA	Nonrecurring	Capital						
				Agency	Provisos	Reserve						
				Recurring Funds		Fund	Total	Federal	Other	Total		
				Beginning Base	H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds	
Line											Line	
843			Housing Tax Credits							222,000	222,000	843
844			Employee Benefits							219,841	219,841	844
845												845
846			SUBTOTAL INCREMENTAL ADJUSTMENTS						12,197,453	2,913,927	15,111,380	846
847			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						194,312,956	38,781,824	233,094,780	847
848												848
849	P120	43	Forestry Commission	24,112,125				24,112,125	4,763,560	11,678,713	40,554,398	849
850			State Funds Adjustments									850
851			Firefighting and Service Capacity		1,750,000			1,750,000			1,750,000	851
852			Stream Crossing Cost Share Program		125,000			125,000			125,000	852
853			Fire Support Aircraft			425,000		425,000			425,000	853
854			Wee Tee State Forest Bridge Replacement			4,500,000		4,500,000			4,500,000	854
855												855
856			Federal Funds Adjustments									856
857												857
858			Other Funds Adjustments									858
859			Firefighting and Service Capacity - FTE Transfer									859
860												860
861			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,875,000	4,925,000		6,800,000			6,800,000	861
862			SUBTOTAL FORESTRY COMMISSION		25,987,125			30,912,125	4,763,560	11,678,713	47,354,398	862
863												863
864	P160	44	Department of Agriculture	15,819,062				15,819,062	5,742,604	9,190,015	30,751,681	864
865			State Funds Adjustments									865
866			Market News Reporting		350,000			350,000			350,000	866
867			Agribusiness Center for Research and Entrepreneurship (ACRE) - Industry Expansion		200,000			200,000			200,000	867
868			Local Farmers Markets Enhancements			3,000,000		3,000,000			3,000,000	868
869												869
870			Federal Funds Adjustments									870
871												871
872			Other Funds Adjustments									872
873			Market News Reporting - FTE Transfer									873
874												874
875			SUBTOTAL INCREMENTAL ADJUSTMENTS		550,000	3,000,000		3,550,000			3,550,000	875
876			SUBTOTAL DEPARTMENT OF AGRICULTURE		16,369,062			19,369,062	5,742,604	9,190,015	34,301,681	876
877												877
878	P200	45	Clemson-PSA	50,546,403				50,546,403	22,525,000	23,395,568	96,466,971	878
879			State Funds Adjustments									879
880			Rural Health Cooperative Extension and Research		2,000,000			2,000,000			2,000,000	880
881			Laboratory Services Support		750,000			750,000			750,000	881
882			Integrated Agriculture Technology		500,000			500,000			500,000	882
883			Critical PSA Infrastructure			3,626,000		3,626,000			3,626,000	883
884			Edisto Research and Education Center Research Infrastructure Upgrades and Expansion			7,000,000		7,000,000			7,000,000	884
885												885
886			Federal Funds Adjustments									886
887												887
888			Other Funds Adjustments									888
889												889
890			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,250,000	10,626,000		13,876,000			13,876,000	890
891			SUBTOTAL CLEMSON-PSA		53,796,403			64,422,403	22,525,000	23,395,568	110,342,971	891
892												892
893	P210	46	SC State-PSA	6,659,331				6,659,331	5,500,395		12,159,726	893
894			State Funds Adjustments									894
895			Expansion of Emerging Agribusiness Programs		500,000	1,500,000		2,000,000			2,000,000	895

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				FY 2022-23 Appropriation Bill								
				State			Federal	Other	Total			
				FY 2021-22								
				Capital Reserve								
				Fund								
				Total			Federal	Other	Total			
Line				FY 2022-23	Part IA	Nonrecurring	FY 2021-22					
				Agency	Recurring Funds	Provisos	Capital Reserve					
				Beginning Base	H. 5150	118.19, 118.20	Fund					
							Total	Federal	Other	Total		
							State Funds	Funds	Funds	Funds		
896			Small Business Digital Technologies Transformation			585,000		585,000		585,000	896	
897			Youth Residential Cabin at Historic Camp Harry E. Daniels			2,000,000		2,000,000		2,000,000	897	
898			The South Carolina Limnology Research Center			2,000,000		2,000,000		2,000,000	898	
899											899	
900			<u>Federal Funds Adjustments</u>								900	
901											901	
902			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	6,085,000		6,585,000		6,585,000	902	
903			SUBTOTAL SC STATE-PSA		7,159,331			13,244,331	5,500,395	18,744,726	903	
904											904	
905	P260	48	Sea Grant Consortium	841,049				841,049	4,550,000	450,000	5,841,049	905
906			<u>State Funds Adjustments</u>								906	
907			Increased and Improved Communication		68,415			68,415		68,415	907	
908			Increased Capacity to Manage Grants		68,415			68,415		68,415	908	
909											909	
910			<u>Federal Funds Adjustments</u>								910	
911											911	
912			<u>Other Funds Adjustments</u>								912	
913											913	
914			SUBTOTAL INCREMENTAL ADJUSTMENTS		136,830			136,830		136,830	914	
915			SUBTOTAL SEA GRANT CONSORTIUM		977,879			977,879	4,550,000	450,000	5,977,879	915
916											916	
917	P280	49	Department of Parks, Recreation & Tourism	49,029,883				49,029,883	4,505,110	69,788,122	123,323,115	917
918			<u>State Funds Adjustments</u>								918	
919			Administrative Services		525,000			525,000		525,000	919	
920			Regional Promotions - SCATR		600,000	1,100,000		1,700,000		1,700,000	920	
921			Murells Inlet Dredging			25,000,000		25,000,000		25,000,000	921	
922			State Park Enhancements			19,000,000		19,000,000		19,000,000	922	
923			Destination Specific Grants			15,000,000		15,000,000		15,000,000	923	
924			Edisto Beach Renourishment			7,500,000		7,500,000		7,500,000	924	
925			Cabin Construction and Renovations			4,000,000		4,000,000		4,000,000	925	
926			Regional Tourism Advertising			4,000,000		4,000,000		4,000,000	926	
927			Hunting Island			500,000		500,000		500,000	927	
928			Statewide Exhibits			500,000		500,000		500,000	928	
929			Charles Towne Landing Animal Forest Enclosure Repairs and Upgrades			500,000		500,000		500,000	929	
930			Asbestos, Mold, Mildew, and Lead Abatement - Phase 6			500,000		500,000		500,000	930	
931			Aiken Generational Park (SRS)			1,200,000		1,200,000		1,200,000	931	
932			Aiken Railroad Facilities Renovation and Completion (SRS)			900,000		900,000		900,000	932	
933											933	
934			<u>Federal Funds Adjustments</u>								934	
935											935	
936			<u>Other Funds Adjustments</u>								936	
937			State Park Service Authorization Increase							3,494,442	3,494,442	937
938											938	
939			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,125,000	79,700,000		80,825,000		3,494,442	84,319,442	939
940			SUBTOTAL DEPT. OF PRT		50,154,883			129,854,883	4,505,110	73,282,564	207,642,557	940
941											941	
942	P320	50	Department of Commerce	53,247,617				53,247,617	19,465,015	54,611,500	127,324,132	942
943			<u>State Funds Adjustments</u>								943	
944			Innovation - Expansion		1,300,000			1,300,000		1,300,000	944	
945			Small Business Development Centers (SBDC)		500,000			500,000		500,000	945	
946			Coordinating Council for Workforce Development (CCWD)		250,000			250,000		250,000	946	
947			Strategic Economic Development Infrastructure			83,000,000		83,000,000		83,000,000	947	
948			Camp Hall Rail			25,000,000		25,000,000		25,000,000	948	

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				H. 5150							
				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				FY 2021-22							
				Capital Reserve							
				Fund							
				Total			Federal	Other	Total		
				State Funds			Funds	Funds	Funds		
Line			FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Provisos 118.19, 118.20	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
949					25,000,000		25,000,000			25,000,000	949
950					22,000,000		22,000,000			22,000,000	950
951					20,000,000		20,000,000			20,000,000	951
952					10,500,000		10,500,000			10,500,000	952
953					10,000,000		10,000,000			10,000,000	953
954					9,000,000		9,000,000			9,000,000	954
955					2,000,000		2,000,000			2,000,000	955
956					10,000,000		10,000,000			10,000,000	956
957											957
958											958
959								18,000		18,000	959
960											960
961											961
962									120,000	120,000	962
963									62,000	62,000	963
964											964
965					2,050,000	216,500,000	218,550,000	18,000	182,000	218,750,000	965
966					55,297,617		271,797,617	19,483,015	54,793,500	346,074,132	966
967											967
968	P340	51						18,000	405,150	423,150	968
969											969
970								18,000		18,000	970
971											971
972											972
973									600,000	600,000	973
974											974
975								18,000	600,000	618,000	975
976								36,000	1,005,150	1,041,150	976
977											977
978	P450	54		22,035,656			22,035,656	700,000	21,484,000	44,219,656	978
979											979
980					1,500,000		1,500,000			1,500,000	980
981											981
982											982
983									590,000	590,000	983
984											984
985					1,500,000		1,500,000		590,000	2,090,000	985
986					23,535,656		23,535,656	700,000	22,074,000	46,309,656	986
987											987
988	Y140	88									988
989											989
990						126,900,000	126,900,000			126,900,000	990
991						223,100,000	223,100,000			223,100,000	991
992											992
993						350,000,000	350,000,000			350,000,000	993
994							350,000,000			350,000,000	994
995											995
996	R440	109		53,065,721			53,065,721		34,177,093	87,242,814	996
997											997
998											998
999											999
1000											1000
1001											1001

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				H. 5150							
				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				FY 2021-22							
				Part IA	Nonrecurring	Capital					
				Recurring Funds	Provisos	Reserve					
				H. 5150	118.19, 118.20	Fund					
Line			FY 2022-23 Agency Beginning Base	Total State Funds	Federal Funds	Other Funds	Total Funds	Federal Funds	Other Funds	Total Funds	Line
1002			Other Fund Authorization Increase						11,000,000	11,000,000	1002
1003											1003
1004			SUBTOTAL INCREMENTAL ADJUSTMENTS						11,000,000	11,000,000	1004
1005			SUBTOTAL DEPT. OF REVENUE		53,065,721		53,065,721		45,177,093	98,242,814	1005
1006											1006
1007			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	284,084,618	13,786,830	679,585,000	977,456,448	264,351,864	281,271,292	1,523,079,604	1007
1008											1008
1009											1009
1010			CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS								1010
1011											1011
1012	P240	47	Department of Natural Resources	43,230,403			43,230,403	31,748,635	49,395,777	124,374,815	1012
1013			State Funds Adjustments								1013
1014			Law Enforcement Retention and Recruitment		2,644,269		2,644,269			2,644,269	1014
1015			Staff Retention and Recruitment		1,230,844		1,230,844			1,230,844	1015
1016			Inland Fisheries and State Lakes Staffing and Operations		794,000		794,000			794,000	1016
1017			Wildlife Habitat Partnership		500,000		500,000			500,000	1017
1018			Staffing New Public Properties, Reptiles and Red Cockaded Woodpecker Programs		334,129		334,129			334,129	1018
1019			Information Technology Program		338,584		338,584			338,584	1019
1020			Law Enforcement - New Class and Operating		1,755,798	676,500	2,432,298			2,432,298	1020
1021			Water Planning, Mapping and Monitoring		511,000	2,300,000	2,811,000			2,811,000	1021
1022			Land Conservation			68,250,000	68,250,000			68,250,000	1022
1023			Infrastructure Needs			15,100,000	15,100,000			15,100,000	1023
1024			Waterfowl Impoundments Infrastructure Maintenance			2,727,000	2,727,000			2,727,000	1024
1025			Vehicle Rotation			1,000,000	1,000,000			1,000,000	1025
1026			Field/Regional Office and Building Maintenance			1,000,000	1,000,000			1,000,000	1026
1027											1027
1028			Federal Funds Adjustments								1028
1029			Law Enforcement					1,685,107		1,685,107	1029
1030			Staff Retention and Recruitment					302,583		302,583	1030
1031											1031
1032			Other Funds Adjustments								1032
1033			Heritage Trust (NR)						1,000,000	1,000,000	1033
1034			Program Staff and Operating						4,725,664	4,725,664	1034
1035			Staff Retention and Recruitment						355,217	355,217	1035
1036											1036
1037			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,108,624	91,053,500	99,162,124	1,987,690	6,080,881	107,230,695	1037
1038			SUBTOTAL DEPT. OF NATURAL RESOURCES		51,339,027		142,392,527	33,736,325	55,476,658	231,605,510	1038
1039											1039
1040	P400	53	Conservation Bank	9,080,383			9,080,383	10,000,000	5,000,000	24,080,383	1040
1041			State Funds Adjustments								1041
1042			Conservation Grant Funding		2,000,000	30,000,000	32,000,000			32,000,000	1042
1043											1043
1044			Federal Funds Adjustments								1044
1045											1045
1046			Other Funds Adjustments								1046
1047											1047
1048			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	30,000,000	32,000,000			32,000,000	1048
1049			SUBTOTAL CONSERVATION BANK		11,080,383		41,080,383	10,000,000	5,000,000	56,080,383	1049
1050											1050
1051	E200	59	Attorney General	20,736,609			20,736,609	60,003,654	26,764,911	107,505,174	1051
1052			State Funds Adjustments								1052
1053			Human Trafficking Task Force Funding		1,731,000		1,731,000			1,731,000	1053

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				State			Federal	Other	Total		
				FY 2021-22							
				Capital Reserve Fund							
FY 2022-23				Part IA	Nonrecurring						
Agency				Recurring Funds	Provisos		Total	Federal	Other	Total	
Beginning Base				H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds	
Line										Line	
1054			Retention and Personnel Funding	626,470			626,470			626,470	1054
1055			Crime Victim Services Ombudsman Operating	241,000			241,000			241,000	1055
1056			Assistant Solicitor General	150,000			150,000			150,000	1056
1057			Assistant Attorney General Criminal Prosecution	104,050			104,050			104,050	1057
1058			Crime Victim Assistance Funding		25,367,000		25,367,000			25,367,000	1058
1059			Dennis Building Infrastructure Upgrades		15,000,000		15,000,000			15,000,000	1059
1060			SC Child ID Program		3,000,000		3,000,000			3,000,000	1060
1061											1061
1062			<u>Federal Funds Adjustments</u>								1062
1063			Federal FTEs								1063
1064											1064
1065			<u>Other Funds Adjustments</u>								1065
1066			Crime Victim Services Ombudsman Operating								1066
1067											1067
1068			SUBTOTAL INCREMENTAL ADJUSTMENTS	2,852,520	43,367,000		46,219,520			46,219,520	1068
1069			SUBTOTAL ATTORNEY GENERAL	23,589,129			66,956,129	60,003,654	26,764,911	153,724,694	1069
1070											1070
1071	E210	60	Prosecution Coordination Commission	31,637,221			31,637,221	355,583	8,325,000	40,317,804	1071
1072			<u>State Funds Adjustments</u>								1072
1073			Agency Personnel and Database Administrator		333,000		333,000			333,000	1073
1074			Agency Technology Equipment and Software		74,000	406,000	480,000			480,000	1074
1075			Solicitor Technology Equipment and Software			9,600,000	9,600,000			9,600,000	1075
1076											1076
1077			<u>Federal Funds Adjustments</u>								1077
1078											1078
1079			<u>Other Funds Adjustments</u>								1079
1080											1080
1081			SUBTOTAL INCREMENTAL ADJUSTMENTS	407,000	10,006,000		10,413,000			10,413,000	1081
1082			SUBTOTAL PROSECUTION COORDINATION COMMISSION	32,044,221			42,050,221	355,583	8,325,000	50,730,804	1082
1083											1083
1084	E230	61	Commission on Indigent Defense	36,503,311			36,503,311	121,477	15,296,872	51,921,660	1084
1085			<u>State Funds Adjustments</u>								1085
1086			Juvenile Defender Advocate		122,000		122,000			122,000	1086
1087			Fees and Fines Stabilization Funding		1,300,000		1,300,000			1,300,000	1087
1088											1088
1089			<u>Federal Funds Adjustments</u>								1089
1090											1090
1091			<u>Other Funds Adjustments</u>								1091
1092											1092
1093			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,422,000			1,422,000			1,422,000	1093
1094			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	37,925,311			37,925,311	121,477	15,296,872	53,343,660	1094
1095											1095
1096	D100	62	State Law Enforcement Division - SLED	67,381,025			67,381,025	25,000,000	23,548,045	115,929,070	1096
1097			<u>State Funds Adjustments</u>								1097
1098			Law Enforcement Retention and Recruitment		5,098,536		5,098,536			5,098,536	1098
1099			Agency Personnel and Equipment		3,891,452	2,357,200	6,248,652			6,248,652	1099
1100			Insurance Reserve Fund Increase		484,953		484,953			484,953	1100
1101			Animal Fighting Enforcement		108,548	72,600	181,148			181,148	1101
1102			Bell Helicopter			15,000,000	15,000,000			15,000,000	1102
1103			Forensic Breath testing Units			2,562,500	2,562,500			2,562,500	1103
1104			Florence County Office Space			4,000,000	4,000,000			4,000,000	1104
1105			Vehicle Rotation			1,000,000	1,000,000			1,000,000	1105
1106											1106

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				FY 2022-23 Appropriation Bill								
				State			Federal	Other	Total			
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				Capital Reserve								
				Fund								
				Total			Federal	Other	Total			
Line				FY 2022-23	Part IA	Nonrecurring				Line		
				Agency	Recurring Funds	Provisos						
				Beginning Base	H. 5150	118.19, 118.20	FY 2021-22					
							Capital Reserve					
							Fund					
							Total	Federal	Other	Total		
							State Funds	Funds	Funds	Funds		
1107			Federal Funds Adjustments							1107		
1108										1108		
1109			Other Funds Adjustments							1109		
1110			Lottery FTE							1110		
1111										1111		
1112			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,583,489	24,992,300		34,575,789		34,575,789	1112	
1113			SUBTOTAL SLED		76,964,514			101,956,814	25,000,000	23,548,045	150,504,859	1113
1114											1114	
1115	K050	63	Department of Public Safety	110,275,919				110,275,919	26,363,242	58,957,430	195,596,591	1115
1116			State Funds Adjustments								1116	
1117			Law Enforcement Retention and Recruitment		7,742,132			7,742,132			7,742,132	1117
1118			Insurance Reserve Fund Rate Increases		1,246,457			1,246,457			1,246,457	1118
1119			DPS Officer Equipment		2,019,382			2,019,382			2,019,382	1119
1120			Local Body Camera and Vests Grants Programs			20,000,000		20,000,000			20,000,000	1120
1121			Vehicle Rotation			3,000,000		3,000,000			3,000,000	1121
1122			Governor's Law Enforcement Award			30,000		30,000			30,000	1122
1123			Edgefield Law Enforcement Center (SRS)			18,000,000		18,000,000			18,000,000	1123
1124												1124
1125			Federal Funds Adjustments									1125
1126												1126
1127			Other Funds Adjustments									1127
1128			SRO Program FTEs									1128
1129												1129
1130			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,007,971	41,030,000		52,037,971			52,037,971	1130
1131			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		121,283,890			162,313,890	26,363,242	58,957,430	247,634,562	1131
1132												1132
1133	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	9,137,185				9,137,185	729,000	6,805,025	16,671,210	1133
1134			State Funds Adjustments									1134
1135			Law Enforcement Instructor Retention and Recruitment		271,533			271,533			271,533	1135
1136			Center for Excellence in Policing and Public Safety			10,000,000		10,000,000			10,000,000	1136
1137			Dormitory Restrooms Renovation			1,240,553		1,240,553			1,240,553	1137
1138												1138
1139			Federal Funds Adjustments									1139
1140			Instructor Salary Adjustments						18,245		18,245	1140
1141												1141
1142			Other Funds Adjustments									1142
1143			Administrative Salary Adjustment							181,216	181,216	1143
1144												1144
1145			SUBTOTAL INCREMENTAL ADJUSTMENTS		271,533	11,240,553		11,512,086	18,245	181,216	11,711,547	1145
1146			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		9,408,718			20,649,271	747,245	6,986,241	28,382,757	1146
1147												1147
1148	N040	65	Department of Corrections	479,682,781				479,682,781	3,773,785	66,209,210	549,665,776	1148
1149			State Funds Adjustments									1149
1150			Correctional Officers Retention and Recruitment		19,201,473			19,201,473			19,201,473	1150
1151			Primary Inmate Care Health Services Positions		2,941,220			2,941,220			2,941,220	1151
1152			Health Services Retention		4,498,808			4,498,808			4,498,808	1152
1153			Expansion of Behavioral Health		4,133,693			4,133,693			4,133,693	1153
1154			Mandated & Critical Administrative Costs		2,000,000			2,000,000			2,000,000	1154
1155			Prison Inspection, PREA, and Quality Improvement and Mental Health Panel		1,791,944			1,791,944			1,791,944	1155
1156			Critical Deferred Maintenance Projects			10,000,000		10,000,000			10,000,000	1156
1157			Agency Critical Equipment Replacement			37,013,067		37,013,067			37,013,067	1157
1158			Goodman Classroom & Mental Health Services Modular Bldgs			1,350,000		1,350,000			1,350,000	1158
1159			Expansion of K-9 Unit At Level III Lee Correctional Institution			352,500		352,500			352,500	1159

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				State			Federal	Other	Total			
				FY 2021-22								
				Part IA	Nonrecurring	Capital						
				Agency	Provisos	Reserve						
				Recurring Funds		Fund	Total	Federal	Other	Total		
				Beginning Base	H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds	
Line											Line	
1160			Command Center Security Operations and Weapons Upgrade/Replacement			263,710		263,710			263,710	1160
1161			CDL Training School Modification			192,000		192,000			192,000	1161
1162												1162
1163			<u>Federal Funds Adjustments</u>									1163
1164												1164
1165			<u>Other Funds Adjustments</u>									1165
1166												1166
1167			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,567,138	49,171,277		83,738,415			83,738,415	1167
1168			SUBTOTAL DEPT. OF CORRECTIONS		514,249,919			563,421,196	3,773,785	66,209,210	633,404,191	1168
1169												1169
1170	N080	66	Department of Probation, Parole & Pardon Services	50,776,855				50,776,855	206,000	21,044,391	72,027,246	1170
1171			<u>State Funds Adjustments</u>									1171
1172			Law Enforcement Retention and Recruitment		1,587,932			1,587,932			1,587,932	1172
1173			Insurance Reserve Fund Rate Increases		562,592			562,592			562,592	1173
1174			Agency Fleet Replacement Plan		625,672			625,672			625,672	1174
1175			Agency Recruitment and Retention Pay Plan		647,000			647,000			647,000	1175
1176			Reshaping Re-Entry Program		964,733			964,733			964,733	1176
1177			Expansion of Domestic Violence (DV) Program		642,186			642,186			642,186	1177
1178			Expansion of Mental Health (MH) Program		540,910			540,910			540,910	1178
1179			Agency Equipment			3,910,683		3,910,683			3,910,683	1179
1180			Information Technology Computer Network Refresh			1,236,051		1,236,051			1,236,051	1180
1181			Live Scan			998,921		998,921			998,921	1181
1182												1182
1183			<u>Federal Funds Adjustments</u>									1183
1184												1184
1185			<u>Other Funds Adjustments</u>									1185
1186												1186
1187			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,571,025	6,145,655		11,716,680			11,716,680	1187
1188			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		56,347,880			62,493,535	206,000	21,044,391	83,743,926	1188
1189												1189
1190	N120	67	Department of Juvenile Justice	124,812,779				124,812,779	3,000,000	18,992,699	146,805,478	1190
1191			<u>State Funds Adjustments</u>									1191
1192			DJJ Officers Retention and Recruitment		1,628,808			1,628,808			1,628,808	1192
1193			Community Advocacy Program		100,000			100,000			100,000	1193
1194			DJJ Class I Law Enforcement Retention and Recruitment		76,614			76,614			76,614	1194
1195			SMI Youth Facility			20,000,000		20,000,000			20,000,000	1195
1196												1196
1197			<u>Federal Funds Adjustments</u>									1197
1198												1198
1199			<u>Other Funds Adjustments</u>									1199
1200												1200
1201			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,805,422	20,000,000		21,805,422			21,805,422	1201
1202			SUBTOTAL DEPT. OF JUVENILE JUSTICE		126,618,201			146,618,201	3,000,000	18,992,699	168,610,900	1202
1203												1203
1204	R520	110	State Ethics Commission	1,692,221				1,692,221		517,508	2,209,729	1204
1205			<u>State Funds Adjustments</u>									1205
1206			Investigator IV		112,321	28,150		140,471			140,471	1206
1207												1207
1208			<u>Other Funds Adjustments</u>									1208
1209												1209
1210			SUBTOTAL INCREMENTAL ADJUSTMENTS		112,321	28,150		140,471			140,471	1210
1211			SUBTOTAL ETHICS COMMISSION		1,804,542			1,832,692		517,508	2,350,200	1211
1212												1212

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				State			Federal	Other	Total			
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				Capital Reserve								
				Fund								
Line				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Provisos 118.19, 118.20	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1213	TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE			984,946,692	77,709,043	327,034,435		1,389,690,170	163,307,311	307,118,965	1,860,116,446	1213
1214												1214
1215												1215
1216	TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS											1216
1217												1217
1218	L360	70	Human Affairs Commission	2,845,854				2,845,854	614,217	1,026,156	4,486,227	1218
1219	State Funds Adjustments											1219
1220	Additional In-Take Officer				83,057			83,057			83,057	1220
1221	Human Resource Manager I				97,816			97,816			97,816	1221
1222	IT Consultant I				97,816			97,816			97,816	1222
1223	Security Officer Contract				80,000			80,000			80,000	1223
1224	Affirmity/CAAMS Perpetual Services				10,000			10,000			10,000	1224
1225	Security Cameras					60,000		60,000			60,000	1225
1226	Public Information IT					70,000		70,000			70,000	1226
1227	Cisco Switches Replacement					9,000		9,000			9,000	1227
1228												1228
1229	Federal Funds Adjustments											1229
1230												1230
1231	Other Funds Adjustments											1231
1232												1232
1233	SUBTOTAL INCREMENTAL ADJUSTMENTS				368,689	139,000		507,689			507,689	1233
1234	SUBTOTAL HUMAN AFFAIRS COMMISSION				3,214,543			3,353,543	614,217	1,026,156	4,993,916	1234
1235												1235
1236	L460	71	Commission for Minority Affairs	1,765,621				1,765,621		261,814	2,027,435	1236
1237	State Funds Adjustments											1237
1238	New Statistician III and Administrative Assistant Positions				222,560			222,560			222,560	1238
1239	Prison Re-Entry Initiative				129,325			129,325			129,325	1239
1240	Technology Infrastructure Upgrades					250,000		250,000			250,000	1240
1241												1241
1242	Other Funds Adjustments											1242
1243												1243
1244	SUBTOTAL INCREMENTAL ADJUSTMENTS				351,885	250,000		601,885			601,885	1244
1245	SUBTOTAL COMMISSION ON MINORITY AFFAIRS				2,117,506			2,367,506		261,814	2,629,320	1245
1246												1246
1247	R040	72	Public Service Commission							6,158,198	6,158,198	1247
1248	State Funds Adjustments											1248
1249												1249
1250	Other Funds Adjustments											1250
1251												1251
1252	SUBTOTAL INCREMENTAL ADJUSTMENTS											1252
1253	SUBTOTAL PUBLIC SERVICE COMMISSION									6,158,198	6,158,198	1253
1254												1254
1255	R060	73	Office of Regulatory Staff	3,000,180				3,000,180	886,960	14,579,879	18,467,019	1255
1256	State Funds Adjustments											1256
1257												1257
1258	Federal Funds Adjustments											1258
1259												1259
1260	Other Funds Adjustments											1260
1261	Santee Cooper Oversight									2,000,000	2,000,000	1261
1262												1262
1263	SUBTOTAL INCREMENTAL ADJUSTMENTS									2,000,000	2,000,000	1263
1264	SUBTOTAL OFFICE OF REGULATORY STAFF				3,000,180			3,000,180	886,960	16,579,879	20,467,019	1264

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FY 2022-23 Appropriation Bill				State			Federal	Other	Total			
				FY 2021-22								
				Part IA	Nonrecurring	Capital						
				Recurring Funds	Provisos	Reserve						
				H. 5150	118.19, 118.20	Fund	Total	Federal	Other	Total		
Line			FY 2022-23 Agency Beginning Base			FY 2021-22 Fund H. 5151	State Funds	Funds	Funds	Funds	Line	
1265											1265	
1266	R080	74	Workers Compensation Commission	2,658,055			2,658,055			5,607,845	8,265,900	1266
1267			State Funds Adjustments									1267
1268			IT Legacy System Modernization Project			5,000,000	5,000,000				5,000,000	1268
1269												1269
1270			Other Funds Adjustments									1270
1271												1271
1272			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000	5,000,000				5,000,000	1272
1273			SUBTOTAL WORKERS COMP COMMISSION				2,658,055			5,607,845	13,265,900	1273
1274												1274
1275	R120	75	State Accident Fund							10,811,063	10,811,063	1275
1276			Other Funds Adjustments									1276
1277												1277
1278			SUBTOTAL INCREMENTAL ADJUSTMENTS									1278
1279			SUBTOTAL STATE ACCIDENT FUND							10,811,063	10,811,063	1279
1280												1280
1281	R200	78	Department of Insurance	6,250,283			6,250,283			14,030,754	20,281,037	1281
1282			State Funds Adjustments									1282
1283												1283
1284			Other Funds Adjustments									1284
1285												1285
1286			SUBTOTAL INCREMENTAL ADJUSTMENTS									1286
1287			SUBTOTAL DEPARTMENT OF INSURANCE				6,250,283			14,030,754	20,281,037	1287
1288												1288
1289	R230	79	Board of Financial Institutions							5,816,804	5,816,804	1289
1290			Other Funds Adjustments									1290
1291			Other Fund Authorization Increase							555,000	555,000	1291
1292												1292
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS							555,000	555,000	1293
1294			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							6,371,804	6,371,804	1294
1295												1295
1296	R280	80	Department of Consumer Affairs	1,982,502			1,982,502			2,218,896	4,201,398	1296
1297			State Funds Adjustments									1297
1298												1298
1299			Federal Funds Adjustments									1299
1300												1300
1301			Other Funds Adjustments									1301
1302			Other Fund Authorization Increase							168,281	168,281	1302
1303			Compliance Tracking Database (NR)							60,000	60,000	1303
1304												1304
1305			SUBTOTAL INCREMENTAL ADJUSTMENTS							228,281	228,281	1305
1306			SUBTOTAL DEPT. OF CONSUMER AFFAIRS				1,982,502			2,447,177	4,429,679	1306
1307												1307
1308	R360	81	Department of Labor, Licensing, & Regulation	5,558,113			5,558,113		3,904,264	47,038,208	56,500,585	1308
1309			State Funds Adjustments									1309
1310			Emergency Response Task Force – USAR – SC Task Force 1 Equipment			12,000,000	12,000,000				12,000,000	1310
1311			State Fire Marshal - USAR Funding			5,000,000	5,000,000				5,000,000	1311
1312			Emergency Response Task Force – Regional Team Equipment			5,000,000	5,000,000				5,000,000	1312
1313			Agency Technology Upgrades			2,000,000	2,000,000				2,000,000	1313
1314			EMT Training			850,000	850,000				850,000	1314
1315												1315
1316			Federal Funds Adjustments									1316
1317												1317

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				H. 5150							
				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				FY 2021-22							
				Capital Reserve							
				Fund							
FY 2022-23				Part IA	Nonrecurring						
Agency				Recurring Funds	Provisos		Total	Federal	Other	Total	
Beginning Base				H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds	
Line										Line	
1318			Other Funds Adjustments							1318	
1319			Personal Services - Health Insurance and Employer Contributions						752,000	752,000	1319
1320			Personal Services - Personal and Occupational Licensing						1,300,000	1,300,000	1320
1321											1321
1322			SUBTOTAL INCREMENTAL ADJUSTMENTS		24,850,000		24,850,000		2,052,000	26,902,000	1322
1323			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		5,558,113		30,408,113	3,904,264	49,090,208	83,402,585	1323
1324											1324
1325	R400	82	Department of Motor Vehicles	98,509,574			98,509,574	1,700,000	15,747,596	115,957,170	1325
1326			State Funds Adjustments								1326
1327			Functional Capability Gaps		3,000,000		3,000,000			3,000,000	1327
1328			Career Pathing Plan		4,100,000		4,100,000			4,100,000	1328
1329			Motor Carrier System Maintenance		495,450		495,450			495,450	1329
1330			Infrastructure Maintenance Fee Quality Assurance Team		220,300		220,300			220,300	1330
1331			Rental Car Plate Management Program		168,700		168,700			168,700	1331
1332			CDL Testing Site Expansion			3,201,370	3,201,370			3,201,370	1332
1333			Established Motor Carrier Service State Program			1,092,000	1,092,000			1,092,000	1333
1334											1334
1335			Federal Funds Adjustments								1335
1336											1336
1337			Other Funds Adjustments								1337
1338											1338
1339			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,984,450	4,293,370	12,277,820			12,277,820	1339
1340			SUBTOTAL DEPT. OF MOTOR VEHICLES		106,494,024		110,787,394	1,700,000	15,747,596	128,234,990	1340
1341											1341
1342	R600	83	Department of Employment & Workforce	507,385			507,385	150,987,848	16,017,884	167,513,117	1342
1343			State Funds Adjustments								1343
1344			Be Pro Be Proud - Final Phase			642,500	642,500			642,500	1344
1345											1345
1346			Federal Funds Adjustments								1346
1347											1347
1348			Other Funds Adjustments								1348
1349											1349
1350			SUBTOTAL INCREMENTAL ADJUSTMENTS			642,500	642,500			642,500	1350
1351			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		507,385		1,149,885	150,987,848	16,017,884	168,155,617	1351
1352											1352
1353	U120	84	Department of Transportation	57,270			57,270		2,479,624,237	2,479,681,507	1353
1354			State Funds Adjustments								1354
1355			Federal Infrastructure Investment and Jobs Act (State Match)		120,000,000		120,000,000			120,000,000	1355
1356			Rural Interstate Funding			176,500,242	176,500,242			176,500,242	1356
1357			Surface Transportation Resiliency Studies			5,000,000	5,000,000			5,000,000	1357
1358											1358
1359			Other Funds Adjustments								1359
1360			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"						138,664,956	138,664,956	1360
1361			Engineering & Construction/Highway Fund						(79,901,463)	(79,901,463)	1361
1362			Act 176						6,500,000	6,500,000	1362
1363			Engineering Construction/Port Access Road						(2,840,000)	(2,840,000)	1363
1364			Cross Island Toll Fund						(6,232,394)	(6,232,394)	1364
1365			Keep SC Beautiful						128,000	128,000	1365
1366			FTE Reduction								1366
1367											1367
1368			SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000,000	181,500,242	301,500,242		56,319,099	357,819,341	1368
1369			SUBTOTAL DEPARTMENT OF TRANSPORTATION		120,057,270		301,557,512		2,535,943,336	2,837,500,848	1369
1370											1370

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				H. 5150								
				FY 2022-23 Appropriation Bill								
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				Capital Reserve								
				Fund								
				Total			Federal	Other	Total			
Line				FY 2022-23	Part IA	Nonrecurring						
				Agency	Recurring Funds	Provisos						
				Beginning Base	H. 5150	118.19, 118.20	FY 2021-22					
							Capital Reserve					
							Fund					
							Total	Federal	Other	Total		
							State Funds	Funds	Funds	Funds		
										Line		
1371	U150	85	Infrastructure Bank Board							126,231,870	126,231,870	1371
1372			Other Funds Adjustments									1372
1373			Other Fund Authorization Increase							8,000	8,000	1373
1374												1374
1375			SUBTOTAL INCREMENTAL ADJUSTMENTS							8,000	8,000	1375
1376			SUBTOTAL INFRASTRUCTURE BANK BOARD							126,239,870	126,239,870	1376
1377												1377
1378	U200	86	County Transportation Funds							148,000,000	148,000,000	1378
1379			State Funds Adjustments									1379
1380			CTC Acceleration Fund			250,000,000		250,000,000			250,000,000	1380
1381												1381
1382			Other Funds Adjustments									1382
1383			County Transportation Program Fund							6,574,976	6,574,976	1383
1384												1384
1385			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000,000		250,000,000		6,574,976	256,574,976	1385
1386			SUBTOTAL COUNTY TRANSPORTATION FUNDS					250,000,000		154,574,976	404,574,976	1386
1387												1387
1388	U300	87	Division of Aeronautics	2,155,692				2,155,692	3,478,867	7,250,000	12,884,559	1388
1389			State Funds Adjustments									1389
1390			Statewide Airport Growth Response			65,000,000		65,000,000			65,000,000	1390
1391												1391
1392			Federal Funds Adjustments									1392
1393												1393
1394			Other Funds Adjustments									1394
1395												1395
1396			SUBTOTAL INCREMENTAL ADJUSTMENTS			65,000,000		65,000,000			65,000,000	1396
1397			SUBTOTAL DIVISION OF AERONAUTICS			2,155,692		67,155,692	3,478,867	7,250,000	77,884,559	1397
1398												1398
1399			TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	125,290,529	128,705,024	531,675,112		785,670,665	161,572,156	2,968,158,560	3,915,401,381	1399
1400												1400
1401												1401
1402			CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS									1402
1403												1403
1404	B040	57	Judicial Department	79,602,552				79,602,552	835,393	22,123,000	102,560,945	1404
1405			State Funds Adjustments									1405
1406			Court Administration Positions			5,000,000		5,000,000			5,000,000	1406
1407			Docket Liaisons			750,000		750,000			750,000	1407
1408			Court Education Program			250,000		250,000			250,000	1408
1409												1409
1410			Federal Funds Adjustments									1410
1411												1411
1412			Other Funds Adjustments									1412
1413			Reduce Other Funded FTEs									1413
1414												1414
1415			SUBTOTAL INCREMENTAL ADJUSTMENTS			6,000,000		6,000,000			6,000,000	1415
1416			SUBTOTAL JUDICIAL DEPARTMENT			85,602,552		85,602,552	835,393	22,123,000	108,560,945	1416
1417												1417
1418	C050	58	Administrative Law Court	3,946,181				3,946,181		1,655,986	5,602,167	1418
1419			State Funds Adjustments									1419
1420			Computer Equipment Maintenance			423,385		423,385			423,385	1420
1421			Renovations and Furniture			923,028		923,028			923,028	1421
1422			Recruitment and Retention			119,940		119,940			119,940	1422

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				H. 5150							
				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				FY 2021-22							
				Capital Reserve							
				Fund							
FY 2022-23				Part IA	Nonrecurring						
Agency				Recurring Funds	Provisos						
Beginning Base				H. 5150	118.19, 118.20	H. 5151	Total	Federal	Other	Total	
Line							State Funds	Funds	Funds	Funds	Line
1423											1423
1424			Other Funds Adjustments								1424
1425											1425
1426			SUBTOTAL INCREMENTAL ADJUSTMENTS		119,940	1,346,413	1,466,353			1,466,353	1426
1427			SUBTOTAL ADMINISTRATIVE LAW COURT		4,066,121		5,412,534		1,655,986	7,068,520	1427
1428											1428
1429	A010	91A	The Senate	18,473,722			18,473,722		300,000	18,773,722	1429
1430			State Funds Adjustments								1430
1431											1431
1432			Other Funds Adjustments								1432
1433											1433
1434			SUBTOTAL INCREMENTAL ADJUSTMENTS								1434
1435			SUBTOTAL THE SENATE		18,473,722		18,473,722		300,000	18,773,722	1435
1436											1436
1437	A050	91B	House of Representatives	23,212,609			23,212,609			23,212,609	1437
1438			State Funds Adjustments								1438
1439											1439
1440			SUBTOTAL INCREMENTAL ADJUSTMENTS								1440
1441			SUBTOTAL HOUSE OF REPRESENTATIVES		23,212,609		23,212,609			23,212,609	1441
1442											1442
1443	A150	91C	Codification of Laws & Legislative Council	5,013,427			5,013,427		300,000	5,313,427	1443
1444			State Funds Adjustments								1444
1445			Operating		500,000		500,000			500,000	1445
1446											1446
1447			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		500,000			500,000	1447
1448			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		5,513,427		5,513,427		300,000	5,813,427	1448
1449											1449
1450	A170	91D	Legislative Services	8,160,979			8,160,979			8,160,979	1450
1451			State Funds Adjustments								1451
1452			Software and License Fees		900,000		900,000			900,000	1452
1453			Enterprise Software Systems			8,500,000	8,500,000			8,500,000	1453
1454											1454
1455			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	8,500,000	9,400,000			9,400,000	1455
1456			SUBTOTAL LEGISLATIVE SERVICES		9,060,979		17,560,979			17,560,979	1456
1457											1457
1458	A200	91E	Legislative Audit Council	2,173,531			2,173,531		400,000	2,573,531	1458
1459			State Funds Adjustments								1459
1460											1460
1461			Other Funds Adjustments								1461
1462											1462
1463			SUBTOTAL INCREMENTAL ADJUSTMENTS								1463
1464			SUBTOTAL LEG AUDIT COUNCIL		2,173,531		2,173,531		400,000	2,573,531	1464
1465											1465
1466	D050	92A	Governor's Office-Executive Control of the State	3,593,629			3,593,629			3,593,629	1466
1467			State Funds Adjustments								1467
1468											1468
1469			SUBTOTAL INCREMENTAL ADJUSTMENTS								1469
1470			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,593,629		3,593,629			3,593,629	1470
1471											1471
1472	D200	92C	Governor's Office-Mansion & Grounds	341,427			341,427		200,000	541,427	1472
1473			State Funds Adjustments								1473
1474											1474

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				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				FY 2021-22							
				Capital Reserve							
				Fund							
FY 2022-23				Part IA	Nonrecurring						
Agency				Recurring Funds	Provisos						
Beginning Base				H. 5150	118.19, 118.20	H. 5151	Total	Federal	Other	Total	
Line							State Funds	Funds	Funds	Funds	Line
1475			Other Funds Adjustments								1475
1476											1476
1477			SUBTOTAL INCREMENTAL ADJUSTMENTS								1477
1478			SUBTOTAL MANSION & GROUNDS		341,427		341,427		200,000	541,427	1478
1479											1479
1480	D300	92D	Office of Resilience	2,043,404			2,043,404	100,000,000		102,043,404	1480
1481			State Funds Adjustments								1481
1482			Agency Operating Expenses		379,326		379,326			379,326	1482
1483			Disaster Relief and Resilience Reserve Fund			87,500,000	87,500,000			87,500,000	1483
1484											1484
1485			Federal Funds Adjustments								1485
1486											1486
1487			Other Funds Adjustments								1487
1488			Agency Operating Expenses						348,284	348,284	1488
1489											1489
1490			SUBTOTAL INCREMENTAL ADJUSTMENTS		379,326	87,500,000	87,879,326		348,284	88,227,610	1490
1491			SUBTOTAL OFFICE OF RESILIENCE		2,422,730		89,922,730	100,000,000	348,284	190,271,014	1491
1492											1492
1493	D500	93	Department of Administration	64,077,780			64,077,780	81,237,600	146,468,300	291,783,680	1493
1494			State Funds Adjustments								1494
1495			SC Enterprise Information System – Security and Operational Enhancements		5,162,490		5,162,490			5,162,490	1495
1496			Facilities Management - Operations		2,600,000		2,600,000			2,600,000	1496
1497			Facilities Management - Maintenance Projects			10,000,000	10,000,000			10,000,000	1497
1498			Digital Government Transformation		2,500,000	6,500,000	9,000,000			9,000,000	1498
1499											1499
1500			Federal Funds Adjustments								1500
1501			Low Income Home Water Assistance Program (LIHWAP) Authorization Request					19,068,273		19,068,273	1501
1502											1502
1503			Other Funds Adjustments								1503
1504			Office of Economic Opportunity - Legal Settlement Authorization						39,500,000	39,500,000	1504
1505											1505
1506			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,262,490	16,500,000	26,762,490	19,068,273	39,500,000	85,330,763	1506
1507			SUBTOTAL DEPARTMENT OF ADMINISTRATION		74,340,270		90,840,270	100,305,873	185,968,300	377,114,443	1507
1508											1508
1509	D250	94	Inspector General	899,728			899,728			899,728	1509
1510			State Funds Adjustments								1510
1511			Operating Support for Additional Audit Responsibilities		730,059		730,059			730,059	1511
1512											1512
1513			Other Funds Adjustments								1513
1514											1514
1515			SUBTOTAL INCREMENTAL ADJUSTMENTS		730,059		730,059			730,059	1515
1516			SUBTOTAL INSPECTOR GENERAL		1,629,787		1,629,787			1,629,787	1516
1517											1517
1518	E080	96	Secretary of State	1,280,600			1,280,600		2,469,255	3,749,855	1518
1519			State Funds Adjustments								1519
1520											1520
1521			Other Funds Adjustments								1521
1522			Other Fund Authorization Increase						259,650	259,650	1522
1523											1523
1524			SUBTOTAL INCREMENTAL ADJUSTMENTS						259,650	259,650	1524
1525			SUBTOTAL SECRETARY OF STATE		1,280,600		1,280,600		2,728,905	4,009,505	1525
1526											1526
1527	E120	97	Comptroller General	2,640,766			2,640,766		875,434	3,516,200	1527

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				H. 5150						
				FY 2022-23 Appropriation Bill						
				State			Federal	Other	Total	
				FY 2021-22						
				Capital Reserve						
				Fund						
				Total			Federal	Other	Total	
Line				FY 2022-23	Part IA	Nonrecurring				
				Agency	Recurring Funds	Provisos				
				Beginning Base	H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds
										Line
1528			State Funds Adjustments							1528
1529										1529
1530			Other Funds Adjustments							1530
1531										1531
1532			SUBTOTAL INCREMENTAL ADJUSTMENTS							1532
1533			SUBTOTAL COMPTROLLER GENERAL		2,640,766			2,640,766	875,434	3,516,200
1534										1534
1535	E160	98	State Treasurer	2,221,695				2,221,695	8,522,809	10,744,504
1536			State Funds Adjustments							1536
1537			Disaster Trust Fund			137,850,000		137,850,000		137,850,000
1538										1538
1539			Other Funds Adjustments							1539
1540			Base Pay, Health Insurance, and Retirement Rate Increases						190,000	190,000
1541			Increased Systems Implementation						1,350,000	1,350,000
1542										1542
1543			SUBTOTAL INCREMENTAL ADJUSTMENTS			137,850,000		137,850,000	1,540,000	139,390,000
1544			SUBTOTAL STATE TREASURER		2,221,695			140,071,695	10,062,809	150,134,504
1545										1545
1546	E190	99	Retirement Systems Investment Commission						15,303,000	15,303,000
1547			Other Funds Adjustments							1547
1548										1548
1549			SUBTOTAL INCREMENTAL ADJUSTMENTS							1549
1550			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						15,303,000	15,303,000
1551										1551
1552	E240	100	Adjutant General	12,549,737				12,549,737	88,166,912	6,725,961
1553			State Funds Adjustments							1553
1554			Armory Operations Funding		2,000,000			2,000,000		2,000,000
1555			Increase in Lease Costs		600,000			600,000		600,000
1556			SCEMD – Additional Personnel		150,000			150,000		150,000
1557			State Burial Flags		7,500			7,500		7,500
1558			Military Museum Personnel		70,000			70,000		70,000
1559			Retention		130,000			130,000		130,000
1560			IT Network Migration License Fees		15,000	195,000		210,000		210,000
1561			Olympia Armory Renovation			3,040,450		3,040,450		3,040,450
1562			Armory Revitalization Funding			2,500,000		2,500,000		2,500,000
1563			SCEMD – Building Repairs			221,000		221,000		221,000
1564			SCEMD – Replacement of HVAC Units (Phase 3 of 3)			172,000		172,000		172,000
1565			National Lab (SRS)			20,000,000		20,000,000		20,000,000
1566			Dreamport National Guard (SRS)			10,000,000		10,000,000		10,000,000
1567			Cyber Initiative - Fort Gordon Army Cyber Command Center (SRS)			15,000,000		15,000,000		15,000,000
1568										1568
1569			Federal Funds Adjustments							1569
1570			Armory Revitalization Funding					2,500,000		2,500,000
1571			Armory Operations Funding					2,000,000		2,000,000
1572			Federal FTE Reduction							1572
1573										1573
1574			Other Funds Adjustments							1574
1575										1575
1576			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,972,500	51,128,450		54,100,950	4,500,000	58,600,950
1577			SUBTOTAL ADJUTANT GENERAL		15,522,237			66,650,687	92,666,912	6,725,961
1578										1578
1579	E260	101	Department of Veterans' Affairs	3,996,707				3,996,707		545,000
1580			State Funds Adjustments							4,541,707

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				FY 2021-22							
				Capital Reserve							
				Fund							
FY 2022-23				Part IA	Nonrecurring						
Agency				Recurring Funds	Provisos		Total	Federal	Other	Total	
Beginning Base				H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds	
Line										Line	
1581			Agency Operating Expenses		125,126		125,126			125,126	1581
1582			Military Affairs Expansion		157,992	8,000	165,992			165,992	1582
1583			Public Outreach		100,000		100,000			100,000	1583
1584			Mobile Service Capability		12,000	1,283,380	1,295,380			1,295,380	1584
1585			Veteran Transition Homes		214,949	10,000,000	10,214,949			10,214,949	1585
1586			Military Enhancement Fund			10,000,000	10,000,000			10,000,000	1586
1587											1587
1588			Other Funds Adjustments								1588
1589											1589
1590			SUBTOTAL INCREMENTAL ADJUSTMENTS		610,067	21,291,380	21,901,447			21,901,447	1590
1591			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		4,606,774		25,898,154		545,000	26,443,154	1591
1592											1592
1593	E280	102	Election Commission	7,618,383			7,618,383	5,413,977	1,640,700	14,673,060	1593
1594			State Funds Adjustments								1594
1595			Election Integrity and Compliance Auditor Program		2,800,000		2,800,000			2,800,000	1595
1596			Critical Need Positions		225,000		225,000			225,000	1596
1597			Election Security Funding		1,260,000		1,260,000			1,260,000	1597
1598											1598
1599			Federal Funds Adjustments								1599
1600											1600
1601			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,285,000		4,285,000			4,285,000	1601
1602			SUBTOTAL ELECTION COMMISSION		11,903,383		11,903,383	5,413,977	1,640,700	18,958,060	1602
1603											1603
1604	E500	103	Revenue & Fiscal Affairs Office	5,341,522			5,341,522	2,511,274	51,569,274	59,422,070	1604
1605			State Funds Adjustments								1605
1606			Workforce and Infrastructure		485,000		485,000			485,000	1606
1607			Education Database Operations		198,000		198,000			198,000	1607
1608											1608
1609			Federal Funds Adjustments								1609
1610											1610
1611			Other Funds Adjustments								1611
1612											1612
1613			SUBTOTAL INCREMENTAL ADJUSTMENTS		683,000		683,000			683,000	1613
1614			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		6,024,522		6,024,522	2,511,274	51,569,274	60,105,070	1614
1615											1615
1616	E550	104	State Fiscal Accountability Authority	1,752,870			1,752,870		21,580,614	23,333,484	1616
1617			State Funds Adjustments								1617
1618											1618
1619			Other Funds Adjustments								1619
1620											1620
1621			SUBTOTAL INCREMENTAL ADJUSTMENTS								1621
1622			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,752,870		1,752,870		21,580,614	23,333,484	1622
1623											1623
1624	F270	105	SFAA - State Auditor's Office	4,916,057			4,916,057		2,579,639	7,495,696	1624
1625			State Funds Adjustments								1625
1626			Recruitment and Retention		630,000		630,000			630,000	1626
1627											1627
1628			Other Funds Adjustments								1628
1629											1629
1630			SUBTOTAL INCREMENTAL ADJUSTMENTS		630,000		630,000			630,000	1630
1631			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		5,546,057		5,546,057		2,579,639	8,125,696	1631
1632											1632
1633	S600	111	Procurement Review Panel	182,967			182,967		2,534	185,501	1633

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				Capital Reserve						
				Fund						
FY 2022-23				Part IA	Nonrecurring					
Agency				Recurring Funds	Provisos		Total	Federal	Other	Total
Beginning Base				H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds
Line										Line
1634			State Funds Adjustments							1634
1635										1635
1636			Other Funds Adjustments							1636
1637										1637
1638			SUBTOTAL INCREMENTAL ADJUSTMENTS							1638
1639			SUBTOTAL PROCUREMENT REVIEW PANEL		182,967		182,967		2,534	185,501
1640										1640
1641	X220	113	Aid to Subdivisions - State Treasurer	30,704,734			30,704,734			30,704,734
1642			Act 183 of 2018 Coroners - Local Child Fatality Review Team		1,600,000		1,600,000			1,600,000
1643			Clerks of Court Supplement Increase		617,550		617,550			617,550
1644			Council of Governments Supplement Increase		1,000,000	1,000,000	2,000,000			2,000,000
1645			Rural Stabilization Fund		2,000,000		2,000,000			2,000,000
1646										1646
1647	X220	113	Local Government Fund - State Treasurer	251,661,595			251,661,595			251,661,595
1648			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2022-23 funding requirement = \$264,244,675)		12,583,080		12,583,080			12,583,080
1649			Redevelopment and Economic Development in Downtown Aiken (SRS)			20,000,000	20,000,000			20,000,000
1650			Allendale CV Bing Community Center (SRS)			4,500,000	4,500,000			4,500,000
1651			Barnwell Multipurpose Building (SRS)			2,000,000	2,000,000			2,000,000
1652			Blackville Multipurpose Space (SRS)			2,000,000	2,000,000			2,000,000
1653			Williston City Park Multipurpose Building (SRS)			1,000,000	1,000,000			1,000,000
1654										1654
1655			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,800,630	30,500,000	48,300,630			48,300,630
1656			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		300,166,959		330,666,959			330,666,959
1657										1657
1658			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	536,406,602	45,873,012	354,616,243	936,895,857	301,733,429	324,909,440	1,563,538,726
1659										1659
1660										1660
1661			EDUCATION IMPROVEMENT ACT							1661
1662										1662
1663			FY 2022-23 Estimated Revenue (2/15/22 BEA Forecast)		Recurring	Nonrecurring	Total EIA			1663
1664			EIA Sales Tax		1,004,491,000		1,004,491,000			1,004,491,000
1665			Interest Earnings		105,000		105,000			105,000
1666			FY 2021-22 Projected EIA Surplus			155,936,001	155,936,001			155,936,001
1667										1667
1668			Subtotal EIA Revenue		1,004,596,000	155,936,001	1,160,532,001			1,160,532,001
1669										1669
1670			Less: FY 2021-22 Appropriations		(894,399,999)					(894,399,999)
1671										1671
1672			Total "New" EIA Revenue		110,196,001	155,936,001	1,160,532,001			1,160,532,001
1673										1673
1674			FY 2022-23 Appropriations							1674
1675			Recurring Appropriations:							1675
1676			State Aid to Classrooms		103,305,435		103,305,435			103,305,435
1677			Adult Education		1,500,000		1,500,000			1,500,000
1678			STEM Centers SC (H120)		250,000		250,000			250,000
1679			Gov. School for Arts & Humanities (H640)		74,079		74,079			74,079
1680			Wil Lou Gray Opp. School (H710)		12,524		12,524			12,524
1681			School for the Deaf and the Blind (H750)		129,353		129,353			129,353
1682			John de la Howe School (L120)		25,348		25,348			25,348
1683			Clemson Agriculture Education Teachers (P200)		68,412		68,412			68,412
1684			Regional Education Centers (P320)		500,000		500,000			500,000
1685			Gov. School for Math & Science (H650)		80,850		80,850			80,850
1686			Save the Children (A850)		1,000,000		1,000,000			1,000,000

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		FY 2022-23 Appropriation Bill										
						State		Federal	Other	Total		
						FY 2021-22						
						Capital Reserve						
		FY 2022-23				Part IA	Nonrecurring	Fund	Total	Federal	Other	Total
		Agency				Recurring Funds	Provisos		State Funds	Funds	Funds	Funds
Line		Beginning Base				H. 5150	118.19, 118.20	H. 5151				Line
1687				HYPE		750,000			750,000			1687
1688				The Continuum		2,500,000			2,500,000			1688
1689												1689
1690				Nonrecurring Appropriations (Proviso IA.70):								1690
1691				SDE - Grants Committee			12,148,240		12,148,240			1691
1692				Instructional Materials			100,000,000		100,000,000			1692
1693				Pattison's Academy			1,214,094		1,214,094			1693
1694				Reading Partners			400,000		400,000			1694
1695				Center for Educational Partnerships (H270)			1,500,000		1,500,000			1695
1696				Working Conditions Survey (CERRA) (H470)			500,000		500,000			1696
1697				Meyer Center			173,667		173,667			1697
1698				Capital Funding for Disadvantaged Schools			40,000,000		40,000,000			1698
1699												1699
1700				Subtotal EIA Adjustments:		110,196,001	155,936,001		266,132,002			1700
1701												1701
1702				Residual Balance:								1702
1703												1703
1704				EDUCATION IMPROVEMENT ACT RECAP								1704
1705				New EIA Recurring Base		1,004,596,000			1,004,596,000			1705
1706				EIA Nonrecurring Appropriations			155,936,001		155,936,001			1706
1707				Total EIA Appropriations		1,004,596,000	155,936,001		1,160,532,001			1707
1708												1708
1709												1709
1710												1710
1711				LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5								1711
1712												1712
1713				Estimated Revenue (2/15/22 BEA Forecast)								1713
1714				Lottery Proceeds		520,100,000						1714
1715				Interest Earnings		5,200,000						1715
1716				FY 2020-21 Lottery Surplus		15,928,497						1716
1717				FY 2021-22 Projected Surplus		21,300,000						1717
1718												1718
1719				Subtotal General Lottery Revenue:		562,528,497						1719
1720												1720
1721				Unclaimed Prizes		20,000,000						1721
1722												1722
1723				Total South Carolina Education Lottery Revenue		582,528,497						1723
1724												1724
1725				FY 2022-23 Appropriations								1725
1726				Lottery Proceeds and Interest Earnings								1726
1727				CHE - LIFE Scholarships (Chapter 149, Title 59)		232,953,938						1727
1728				CHE - HOPE Scholarships (Section 59-150-370)		10,694,895						1728
1729				CHE - Palmetto Fellows Scholarships (Section 59-104-20)		71,474,067						1729
1730				CHE and Tech Board - Tuition Assistance		51,100,000						1730
1731				CHE - Need-Based Grants		60,000,000						1731
1732				Higher Education Tuition Grant Commission - Tuition Grants		20,000,000						1732
1733				CHE - National Guard Tuition Repayment Program (Section 59-111-75)		6,200,000						1733
1734				Tech Board - SC WINS		17,000,000						1734
1735				South Carolina State University		2,500,000						1735
1736				Tech Board - Workforce Scholarships and Grants		78,000,000						1736
1737				Tech Board - High Demand Job Skill Training Equipment		7,000,000						1737
1738				CHE - College Transition Program Scholarships		4,105,597						1738
1739				CHE-PASCAL		1,500,000						1739

3/16/22		WAYS AND MEANS COMMITTEE			House						
13:51		H. 5150									
		FY 2022-23 Appropriation Bill			State			Federal	Other	Total	
					FY 2021-22						
					Capital Reserve						
		FY 2022-23			Part IA	Nonrecurring					
		Agency			Recurring Funds	Provisos	Fund	Total	Federal	Other	Total
Line		Beginning Base			H. 5150	118.19, 118.20	H. 5151	State Funds	Funds	Funds	Funds
1740											1740
1741				Subtotal:		562,528,497					1741
1742				Unclaimed Prizes							1742
1743				CHE - Higher Education Excellence Enhancement Program		6,072,474					1743
1744				DAODAS - Gambling Addiction Services		100,000					1744
1745				SDE - School Buses		1					1745
1746				Tech Board - High Demand Job Skill Training Equipment		13,827,525					1746
1747											1747
1748				Subtotal:		20,000,000					1748
1749				Total South Carolina Education Lottery Appropriations		582,528,497					1749
1750											1750
1751				Residual Balance							1751
1752											1752