

5/11/22 19:09		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			House Amended							
					State		Federal	Other	Total			
		FY 2022-23 Agency Beginning Base			Part IA Recurring Funds H. 5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1		REVENUES FY 2022-23:									1	
2											2	
3		Revenue Forecast, FY 2022-23 (2/15/22 BEA Forecast)									3	
4											4	
5		Less: FY 2022-23 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level									5	
6											6	
7		Net General Fund Revenue Forecast, FY 2022-23									7	
8											8	
9		Less: FY 2022-23 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077) See Line 80									9	
10											10	
11		Less: FY 2022-23 Appropriation Base									11	
12											12	
13											13	
14		"New" Recurring Revenue									14	
15											15	
16		ENHANCEMENTS AND ADJUSTMENTS									16	
17		Income Tax Relief (H. 4880)									17	
18		81.3 LLR: POLA - Ten Percent, Other Funds									18	
19		81.16 LLR: Indirect Cost Waiver OSHA									19	
20		73.10 ORS: Santee Cooper Billing									20	
21											21	
22											22	
23		Subtotal, Enhancements and Adjustments									23	
24											24	
25		Subtotal, Part I Revenues									25	
26											26	
27		NONRECURRING REVENUES									27	
28		FY 2021-22 Capital Reserve Fund - H. 5151									28	
29		Contingency Reserve Fund									29	
30		FY 2021-22 Projected Surplus									30	
31		FY 2021-22 Debt Service in Excess of Obligation									31	
32		Litigation Recovery Account									32	
33		Savannah River Site Litigation									33	
34		Excess Debt Service									34	
35		Less:									35	
36		Student Flexibility in Education Scholarship Fund (S. 935)									36	
37		Comprehensive Tax Cut of 2022 (S. 1087)									37	
38											38	
39		Subtotal, Nonrecurring Revenues									39	
40											40	
41		FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS									41	
42		Federal Funds									42	
43		FY 2022-23 Base									43	
44		FY 2022-23 Adjustment									44	
45											45	
46		Other Funds									46	
47		FY 2022-23 Base									47	
48		FY 2022-23 Adjustment									48	
49		Projected EIA Revenue Increase (see EIA Section)									49	
50		Projected NR EIA Revenue FY 2021-22 Surplus (see EIA Section)									50	
51		Projected FY 2022-23 Lottery Revenue (see Lottery Section)									51	
52											52	
53		Subtotal, Federal & Other Funds Revenue									53	
54											54	
55		TOTAL "NEW" FUNDS									55	
56											56	
57		ALLOCATIONS:									57	
58		SUBCOMMITTEE RECOMMENDATIONS:									58	
59		Statewide Allocations									59	
60		Public Education Subcommittee									60	
61		Higher Education Subcommittee									61	
62		Healthcare Subcommittee									62	
63		Economic Development Subcommittee									63	
64		Criminal Justice Subcommittee									64	
65		Transportation & Regulatory Subcommittee									65	
66		Constitutional Subcommittee									66	
67		Lottery Expenditure Account									67	
68											68	
69		TOTAL SUBCOMMITTEE RECOMMENDATIONS									69	
70											70	

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19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
		FY 2022-23 Agency Beginning Base			State			Federal	Other	Total		
					Part IA Recurring Funds H. 5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
71											71	
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19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	
					H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds	
							Fund					
							H. 5151					
Line				FY 2022-23							Line	
				Agency								
				Beginning Base								
141						110,000,000		110,000,000			110,000,000	141
142						12,000,000		12,000,000			12,000,000	142
143						10,000,000		10,000,000			10,000,000	143
144						1,000,000		1,000,000			1,000,000	144
145						12,000,000		12,000,000			12,000,000	145
146						500,000		500,000			500,000	146
147						1,310,000		1,310,000			1,310,000	147
148						1,500,000		1,500,000			1,500,000	148
149						250,000		250,000			250,000	149
150						600,000		600,000			600,000	150
151						1		1			1	151
152						1		1			1	152
153						1		1			1	153
154						250,000		250,000			250,000	154
155						750,000		750,000			750,000	155
156						300,000		300,000			300,000	156
157						500,000		500,000			500,000	157
158						25,000		25,000			25,000	158
159						25,000		25,000			25,000	159
160						3,000,000		3,000,000			3,000,000	160
161												161
162												162
163									1,500,000,000		1,500,000,000	163
164												164
165												165
166										(1,004,771)	(1,004,771)	166
167										(1,246,500)	(1,246,500)	167
168												168
169										110,196,001	110,196,001	169
170										155,936,001	155,936,001	170
171												171
172						165,294,086	154,010,003	319,304,089	1,500,000,000	263,880,731	2,083,184,820	172
173						3,668,028,743		3,822,038,746	2,679,200,886	1,208,801,239	7,710,040,871	173
174												174
175	A850	4								1,793,242	1,793,242	175
176												176
177												177
178												178
179										1,793,242	1,793,242	179
180												180
181	H710	5		7,229,305				7,229,305	240,000	985,321	8,454,626	181
182												182
183						75,000		75,000			75,000	183
184							200,000	200,000			200,000	184
185												185
186												186
187												187
188												188
189												189
190						75,000	200,000	275,000			275,000	190
191						7,304,305		7,504,305	240,000	985,321	8,729,626	191
192												192
193	H750	6		16,803,690				16,803,690	1,739,000	11,770,455	30,313,145	193
194												194
195						800,000		800,000			800,000	195
196							4,000,000	4,000,000			4,000,000	196
197												197
198												198
199												199
200												200
201												201
202						800,000	4,000,000	4,800,000			4,800,000	202
203						17,603,690		21,603,690	1,739,000	11,770,455	35,113,145	203
204												204
205	L120	7		5,474,082				5,474,082	353,227	784,047	6,611,356	205
206												206
207						97,000		97,000			97,000	207
208							50,000	50,000			50,000	208
209												209
210												210
211												211

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		FY 2022-23 Appropriation Bill									
					State			Federal	Other	Total	
					Part IA	Nonrecurring	FY 2021-22				
					Recurring Funds	Provisos	Capital				
					H. 5150	118.19	Reserve				
							Fund				
							H. 5151				
Line				FY 2022-23			Total	Federal	Other	Total	Line
				Agency			State Funds	Funds	Funds	Funds	
				Beginning Base							
212											212
213											213
214							97,000			147,000	214
215							5,571,082			5,621,082	215
216											216
217	H670	8	Educational Television Commission	8,034,044			8,034,044	200,000	24,215,000	32,449,044	217
218			State Funds Adjustments								218
219			Regional Studio Construction Enhancements			35,000,000	35,000,000			35,000,000	219
220											220
221			Federal Funds Adjustments								221
222			Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education) (NR)					797,500		797,500	222
223											223
224			Other Funds Adjustments								224
225			Authorization for Channel Reassignment Funding which will be reimbursed by the FCC (NR)						2,000,000	2,000,000	225
226			SCETV Infrastructure (NR)						8,000,000	8,000,000	226
227											227
228			SUBTOTAL INCREMENTAL ADJUSTMENTS			35,000,000	35,000,000	797,500	10,000,000	45,797,500	228
229			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,034,044		43,034,044	997,500	34,215,000	78,246,544	229
230											230
231	H640	9	Governor's School for Arts and Humanities								231
232			State Funds Adjustments								232
233			Transfer from Department of Education (move to direct appropriation)			9,324,804	9,324,804			9,324,804	233
234			Shared Services with Dept. of Administration			117,490	117,490			117,490	234
235			Staff Salary to Mirror Teacher Step Increase - 1.5%			65,503	65,503			65,503	235
236			Dining Hall Expansion and Furniture Replacement - Phase 1				512,950			512,950	236
237											237
238			Federal Funds Adjustments								238
239											239
240			Other Funds Adjustments								240
241			Transfer from Department of Education (move to direct appropriation)						1,004,771	1,004,771	241
242											242
243			SUBTOTAL INCREMENTAL ADJUSTMENTS			9,507,797	512,950	10,020,747	1,004,771	11,025,518	243
244			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES			9,507,797		10,020,747	1,004,771	11,025,518	244
245											245
246	H650	10	Governor's School for Science and Mathematics								246
247			State Funds Adjustments								247
248			Transfer from Department of Education (move to direct appropriation)			14,191,969	14,191,969			14,191,969	248
249			Shared Services with Dept. of Administration			128,470	128,470			128,470	249
250											250
251			Federal Funds Adjustments								251
252											252
253			Other Funds Adjustments								253
254			Transfer from Department of Education (move to direct appropriation)						1,246,500	1,246,500	254
255											255
256			SUBTOTAL INCREMENTAL ADJUSTMENTS			14,320,439		14,320,439	1,246,500	15,566,939	256
257			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS			14,320,439		14,320,439	1,246,500	15,566,939	257
258											258
259	H870	27	State Library	16,222,581			16,222,581	2,701,146	267,000	19,190,727	259
260			State Funds Adjustments								260
261			Increase State Aid			2,161,829	2,161,829			2,161,829	261
262			Census Hold Harmless			1,193,710	1,193,710			1,193,710	262
263											263
264			Federal Funds Adjustments								264
265											265
266			Other Funds Adjustments								266
267											267
268			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,355,539		3,355,539		3,355,539	268
269			SUBTOTAL STATE LIBRARY			19,578,120		19,578,120	2,701,146	22,546,266	269
270											270
271	H950	29	State Museum (State Museum Commission)	4,143,017			4,143,017		3,100,000	7,243,017	271
272			State Funds Adjustments								272
273			STEAM Educational Programs and Outreach			250,000	250,000			250,000	273
274			Annual IT Licenses and Maintenance Costs			100,000	100,000			100,000	274
275			Permanent Gallery Renovation – Reimagine the Experience (RTE): Phase 3				3,375,000			3,375,000	275
276			Museum's IT Network Upgrade				110,000			110,000	276
277			Museum Security System Upgrades - Phase 2				1			1	277
278											278
279			Federal Funds Adjustments								279
280											280
281			Other Funds Adjustments								281
282											282

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					State			Federal	Other	Total	
					Part IA	Nonrecurring	FY 2021-22				
					Recurring Funds	Provisos	Capital				
					H. 5150	118.19	Reserve				
							Fund				
							H. 5151				
Line				FY 2022-23			Total	Federal	Other	Total	Line
				Agency			State Funds	Funds	Funds	Funds	
				Beginning Base							
283						350,000	3,835,001			3,835,001	283
284						4,493,017	7,978,018		3,100,000	11,078,018	284
285											285
286	H960	30	Confederate Relic Room and Military Museum Commission	952,953			952,953		419,252	1,372,205	286
287			State Funds Adjustments								287
288			Collections Storage Infrastructure			95,000	95,000			95,000	288
289			SC Vietnam Veterans Program			30,000	30,000			30,000	289
290											290
291			SUBTOTAL INCREMENTAL ADJUSTMENTS			125,000	125,000			125,000	291
292			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			952,953	1,077,953		419,252	1,497,205	292
293											293
294	P360	52	Patriots Point Development Authority						13,836,012	13,836,012	294
295			State Funds Adjustments								295
296											296
297			Other Funds Adjustments								297
298											298
299			SUBTOTAL INCREMENTAL ADJUSTMENTS								299
300			SUBTOTAL PATRIOTS POINT AUTHORITY						13,836,012	13,836,012	300
301											301
302			TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	3,561,594,329	193,799,861	197,382,954	3,952,777,144	2,685,231,759	1,278,222,839	7,916,231,742	302
303											303
304											304
305			HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS								305
306											306
307	H030	11	Commission on Higher Education (Also see Lottery Section)	38,387,405			38,387,405	4,729,832	5,469,188	48,586,425	307
308			State Funds Adjustments								308
309			Ascend 60x30 Initiatives			750,000	750,000			750,000	309
310			AmeriCorps Grant (Four Years of Match)				240,000			240,000	310
311			University Center				885,000			885,000	311
312											312
313			Federal Funds Adjustments								313
314			AmeriCorps Grant					160,000		160,000	314
315											315
316			Other Funds Adjustments								316
317											317
318			SUBTOTAL INCREMENTAL ADJUSTMENTS			750,000	1,125,000	160,000		2,035,000	318
319			SUBTOTAL COMMISSION ON HIGHER EDUCATION			39,137,405	40,262,405	4,889,832	5,469,188	50,621,425	319
320											320
321	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,192,344			28,192,344		6,250,000	34,442,344	321
322			State Funds Adjustments								322
323			Classified Employees			15,000	15,000			15,000	323
324											324
325			Federal Funds Adjustments								325
326											326
327			Other Funds Adjustments								327
328											328
329			SUBTOTAL INCREMENTAL ADJUSTMENTS			15,000	15,000			15,000	329
330			SUBTOTAL TUITION GRANTS COMMISSION			28,207,344	28,207,344		6,250,000	34,457,344	330
331											331
332	H090	13	Citadel	13,749,414			13,749,414	34,852,554	111,039,240	159,641,208	332
333			State Funds Adjustments								333
334			Tuition Mitigation			1,189,367	1,189,367			1,189,367	334
335			Engineering Building							24,500,000	335
336			Maintenance, Renovation, and Replacement				4,000,000			4,000,000	336
337			Cyber Range			491,353	491,353			491,353	337
338											338
339			Federal Funds Adjustments								339
340			Federal Fund Authorization Increase					941,019		941,019	340
341											341
342			Other Funds Adjustments								342
343			Other Fund Authorization Increase						2,998,059	2,998,059	343
344											344
345			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,680,720	15,915,510	12,584,490	30,180,720	34,119,798	345
346			SUBTOTAL CITADEL			15,430,134	43,930,134	35,793,573	114,037,299	193,761,006	346
347											347
348	H120	14	Clemson	105,037,153			105,037,153	141,964,252	1,020,359,243	1,267,360,648	348
349			State Funds Adjustments								349
350			Tuition Mitigation			9,963,485	9,963,485			9,963,485	350
351			Maintenance, Renovation, and Replacement							32,500,000	351
352											352

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					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital					
					H. 5150	118.19	Reserve					
							Fund	Total	Federal	Other	Total	
							H. 5151	State Funds	Funds	Funds	Funds	
Line				FY 2022-23 Agency Beginning Base								Line
353												353
354									933,233		933,233	354
355									3,168,043		3,168,043	355
356												356
357												357
358										128,583,604	128,583,604	358
359										16,843,693	16,843,693	359
360										15,148,775	15,148,775	360
361												361
362									9,963,485	7,500,000	25,000,000	362
363									42,463,485	4,101,276	160,576,072	362
364									115,000,638		207,140,833	363
365									147,500,638	146,065,528	1,180,935,315	363
366												364
367	H150	15	University of Charleston	34,593,778					34,593,778	19,500,000	223,062,766	365
368			State Funds Adjustments									365
369			Tuition Mitigation		4,108,313				4,108,313			366
370			Maintenance, Renovation, Replacement, and Expansion			12,500,000	10,000,000		22,500,000			367
371			Federal Funds Adjustments									368
372			Other Funds Adjustments									369
373												370
374			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,108,313	12,500,000	10,000,000		26,608,313			371
375			SUBTOTAL UNIVERSITY OF CHARLESTON		38,702,091				61,202,091	19,500,000	223,062,766	372
376												373
377	H170	16	Coastal Carolina	19,336,981					19,336,981	21,000,000	211,457,613	374
378			State Funds Adjustments									375
379			Tuition Mitigation		3,442,628				3,442,628			376
380			Maintenance, Renovation, and Replacement			1	8,000,000		8,000,001			377
381			Federal Funds Adjustments									378
382			Other Funds Adjustments									379
383												380
384			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,442,628	1	8,000,000		11,442,629			381
385			SUBTOTAL COASTAL CAROLINA		22,779,609				30,779,610	21,000,000	211,457,613	382
386												383
387												384
388												385
389	H180	17	Francis Marion	20,846,948					20,846,948	12,988,495	52,668,968	386
390			State Funds Adjustments									387
391			Tuition Mitigation		2,495,943				2,495,943			388
392			Environmental Science and Forestry Building			8,000,000	10,000,000		18,000,000			389
393			Federal Funds Adjustments									390
394			Other Funds Adjustments									391
395												392
396			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,495,943	8,000,000	10,000,000		20,495,943			393
397			SUBTOTAL FRANCIS MARION		23,342,891				41,342,891	12,988,495	52,668,968	394
398												395
399												396
400												397
401	H210	18	Lander	11,880,546					11,880,546	7,240,741	68,831,902	400
402			State Funds Adjustments									401
403			Tuition Mitigation		2,441,095				2,441,095			402
404			SC Institute on the Prevention of Sexual Violence on College Campuses		400,000				400,000			403
405			Maintenance, Renovation, and Replacement			6,000,000	8,000,000		14,000,000			404
406			Federal Funds Adjustments									405
407			Other Funds Adjustments									406
408												407
409			E&G Additional Other Fund Increase								5,393,700	410
410			Additional Other Funded FTEs								1,241,200	411
411			Auxiliary Enterprises Additional Other Fund Increase								1,000,000	412
412			Restricted Additional Other Funds Increase								2,051,450	413
413												414
414			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,841,095	6,000,000	8,000,000		16,841,095		9,686,350	415
415			SUBTOTAL LANDER		14,721,641				28,721,641	7,240,741	78,518,252	416
416												417
417												418
418	H240	19	SC State	17,521,018					17,521,018	65,000,000	51,756,047	419
419			State Funds Adjustments									420
420			Tuition Mitigation		1,371,942				1,371,942			421
421			Maintenance, Renovation, and Replacement			25,000,000	8,000,000		33,000,000			422
422			Federal Funds Adjustments									423
423												423

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital					
					H. 5150	118.19	Reserve					
							Fund					
							H. 5151					
Line				FY 2022-23				Total	Federal	Other	Total	Line
				Agency				State Funds	Funds	Funds	Funds	
				Beginning Base								
424												424
425												425
426										5,300,000	5,300,000	426
427												427
428								1,371,942		5,300,000	39,671,942	428
429								18,892,960	65,000,000	57,056,047	173,949,007	429
430												430
431												431
432	H270	20A	University of South Carolina System	169,989,975				169,989,975	178,603,631	930,529,343	1,279,122,949	432
433			USC - Columbia									433
434			State Funds Adjustments									434
435			Tuition Mitigation					11,669,772			11,669,772	435
436			School of Law Public Service Initiatives					4,560,000			4,560,000	436
437			Palmetto College Operations					2,000,000			2,000,000	437
438			Maintenance, Renovation, and Replacement							1	1	438
439			Tucker Center							9,000,000	9,000,000	439
440			Health Science Campus					25,000,000			25,000,000	440
441			Federal Funds Adjustments									441
442			Federal Fund Authorization Increase						30,000,000		30,000,000	442
443			Other Funds Adjustments									443
444			Other Funds Adjustments									444
445			Other Funds Adjustments									445
446			Other Funds Adjustments									446
447			Other Funds Adjustments									447
448			Other Funds Adjustments									448
449			Other Funds Adjustments									449
450			Other Funds Adjustments									450
451			Other Funds Adjustments									451
452			Other Funds Adjustments									452
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454			Other Funds Adjustments									454
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456			Other Funds Adjustments									456
457			Other Funds Adjustments									457
458			Other Funds Adjustments									458
459			Other Funds Adjustments									459
460			Other Funds Adjustments									460
461			Other Funds Adjustments									461
462	H290	20B	USC - Aiken	12,373,678				12,373,678	11,500,000	41,457,362	65,331,040	462
463			State Funds Adjustments									463
464			Tuition Mitigation					2,021,849			2,021,849	464
465			Maintenance, Renovation, and Replacement							1	8,000,000	465
466			Maintenance, Renovation, and Replacement								8,000,001	466
467			Maintenance, Renovation, and Replacement									467
468			Federal Funds Adjustments									468
469			Federal Fund Authorization Increase						1,000,000		1,000,000	469
470			Federal Funds Adjustments									470
471			Federal Funds Adjustments									471
472			Federal Funds Adjustments									472
473			Federal Funds Adjustments									473
474			Federal Funds Adjustments									474
475			Federal Funds Adjustments									475
476			Federal Funds Adjustments									476
477			Federal Funds Adjustments									477
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483			Federal Funds Adjustments									483
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485			Federal Funds Adjustments									485
486			Federal Funds Adjustments									486
487			Federal Funds Adjustments									487
488			Federal Funds Adjustments									488
489			Federal Funds Adjustments									489
490	H370	20E	USC - Lancaster	4,600,110				4,600,110	4,390,048	13,784,453	22,774,611	490
491			State Funds Adjustments									491
492			Tuition Mitigation					1,269,009			1,269,009	492
493			Maintenance, Renovation, and Replacement							1	5,000,000	493
494			Maintenance, Renovation, and Replacement								5,000,001	494

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital					
					H. 5150	118.19	Reserve					
							Fund					
							H. 5151					
Line				FY 2022-23				Total	Federal	Other	Total	Line
				Agency				State Funds	Funds	Funds	Funds	
				Beginning Base								
495												495
												496
496												496
497												497
498												498
499												499
500												500
												501
501												501
502	H380	20F	USC - Salkehatchie	2,968,771				2,968,771	3,880,454	8,373,545	15,222,770	502
503			State Funds Adjustments									503
504			Tuition Mitigation		558,244			558,244			558,244	504
505			Maintenance, Renovation, and Replacement				4,000,000	4,000,000			4,000,000	505
506												506
507			Federal Funds Adjustments									507
508												508
509			Other Funds Adjustments									509
510												510
511			SUBTOTAL INCREMENTAL ADJUSTMENTS		558,244		4,000,000	4,558,244			4,558,244	511
512			SUBTOTAL USC SALKEHATCHIE		3,527,015			7,527,015	3,880,454	8,373,545	19,781,014	512
513												513
514	H390	20G	USC - Sumter	4,732,162				4,732,162	2,706,397	10,419,706	17,858,265	514
515			State Funds Adjustments									515
516			Tuition Mitigation		995,522			995,522			995,522	516
517			Maintenance, Renovation, and Replacement				4,000,000	4,000,000			4,000,000	517
518			Health, Wellness, and Athletic Facilities			9,000,000		9,000,000			9,000,000	518
519												519
520			Federal Funds Adjustments									520
521			Federal Fund Authorization Increase						500,000		500,000	521
522												522
523			Other Funds Adjustments									523
524												524
525			SUBTOTAL INCREMENTAL ADJUSTMENTS		995,522	9,000,000	4,000,000	13,995,522	500,000		14,495,522	525
526			SUBTOTAL USC SUMTER		5,727,684			18,727,684	3,206,397	10,419,706	32,353,787	526
527												527
528	H400	20H	USC - Union	2,132,155				2,132,155	1,928,258	5,161,055	9,221,468	528
529			State Funds Adjustments									529
530			Tuition Mitigation		842,249			842,249			842,249	530
531			Maintenance, Renovation, and Replacement				1	4,000,000			4,000,001	531
532												532
533			Federal Funds Adjustments									533
534												534
535			Other Funds Adjustments									535
536												536
537			SUBTOTAL INCREMENTAL ADJUSTMENTS		842,249		1	4,000,000			4,842,250	537
538			SUBTOTAL USC UNION		2,974,404			6,974,405	1,928,258	5,161,055	14,063,718	538
539												539
540	H470	21	Winthrop	22,856,581				22,856,581	51,197,500	101,316,555	175,370,636	540
541			State Funds Adjustments									541
542			Tuition Mitigation		2,684,528			2,684,528			2,684,528	542
543			Maintenance, Renovation, and Replacement			6,000,000		6,000,000			6,000,000	543
544			Wofford Hall and Richardson Hall			6,000,000		6,000,000			6,000,000	544
545			Dinkins and Dacus Library Renovation			5,000,000		5,000,000			5,000,000	545
546			Science Complex Renovation				9,000,000	9,000,000			9,000,000	546
547												547
548			Federal Funds Adjustments									548
549												549
550			Other Funds Adjustments									550
551												551
552			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,684,528	17,000,000	9,000,000	28,684,528			28,684,528	552
553			SUBTOTAL WINTHROP		25,541,109			51,541,109	51,197,500	101,316,555	204,055,164	553
554												554
555	H510	23	Medical University of South Carolina - MUSC	93,827,544				93,827,544	177,455,169	505,226,383	776,509,096	555
556			State Funds Adjustments									556
557			Tuition Mitigation		5,485,000			5,485,000			5,485,000	557
558			Maintenance, Renovation, and Replacement				25,000,000	25,000,000			25,000,000	558
559			Comprehensive Cancer Center		10,000,000			10,000,000			10,000,000	559
560			Behavioral Health Expansion		5,000,000			5,000,000			5,000,000	560
561			Purchase of Old Roper St. Francis Hospital			15,000,000		15,000,000			15,000,000	561
562			Hospital Authority - SC Children's Hospital Collaborative Infrastructure			10,000,000		10,000,000			10,000,000	562
563			Traumatic Brain Injury Research			750,000		750,000			750,000	563
564												564
565			Federal Funds Adjustments									565

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				State			Federal	Other	Total			
				Part IA	Nonrecurring	FY 2021-22						
				Recurring Funds	Provisos	Capital	Total	Federal	Other	Total		
				H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds		
				FY 2022-23		Fund						
				Agency		H. 5151						
				Beginning Base								
Line											Line	
566			Federal Fund Authorization Increase					10,000,000		10,000,000	566	
567											567	
568			Other Funds Adjustments								568	
569			Other Fund Authorization Increase						39,900,000	39,900,000	569	
570											570	
571			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,485,000	25,750,000	25,000,000	71,235,000	10,000,000	39,900,000	571	
572			SUBTOTAL MUSC		114,312,544			165,062,544	187,455,169	545,126,383	572	
573											573	
574	H590	25	Board for Technical and Comprehensive Education	180,654,639				180,654,639	52,614,581	502,130,285	574	
575			State Funds Adjustments								575	
576			Maintenance, Renovation, and Replacement								576	
577			Aiken Technical College			1,594,882		1,594,882			577	
578			Central Carolina Technical College			10,000,000		10,000,000			578	
579			Denmark Technical College			10,000,000		10,000,000			579	
580			Florence-Darlington Technical College			2,517,863		2,517,863			580	
581			Greenville Technical College			6,611,981		6,611,981			581	
582			Horry-Georgetown Technical College			4,490,718		4,490,718			582	
583			Midlands Technical College			1,572,254		1,572,254			583	
584			Northeastern Technical College			1,107,253		1,107,253			584	
585			Orangeburg-Calhoun Technical College			1,760,379		1,760,379			585	
586			Piedmont Technical College			3,385,072		3,385,072			586	
587			Spartanburg Community College			3,051,605		3,051,605			587	
588			Technical College of the Lowcountry			1,551,771		1,551,771			588	
589			Tri-County Technical College			4,234,139		4,234,139			589	
590			Trident Technical College			7,080,626		7,080,626			590	
591			Williamsburg Technical College			1,000,000		1,000,000			591	
592			York Technical College			1		1			592	
593			Central Carolina Technical College - Academic Building			19,000,000		19,000,000			593	
594			Florence-Darlington Technical College - Darlington County Campus			20,000,000		20,000,000			594	
595			Florence-Darlington Technical College - EMT & Paramedic Program Equipment			500,000		500,000			595	
596			Horry-Georgetown Technical College - Grand Strand Campus Renovation			5,000,000		5,000,000			596	
597			Midlands Technical College - Dual Credit and QuickJobs			4,500,000		4,500,000			597	
598			Orangeburg-Calhoun Technical College - Advanced Manufacturing Building			8,000,000		8,000,000			598	
599			Technical College of the Lowcountry - Workforce Collaborative			2,500,000		2,500,000			599	
600			Tri-County Technical College - Transportation, Logistics, and Utility Center			6,000,000		6,000,000			600	
601			Trident Technical College - Berkeley Campus			6,000,000		6,000,000			601	
602			York Technical College - Baxter Hood Center			28,000,000		28,000,000			602	
603			readySC				2,000,000	2,000,000			603	
604			Trident Technical College - Logistics Apprenticeship Program with the SC Ports Authority			1		1			604	
605			Spartanburg Community College - Cherokee Campus			1		1			605	
606											606	
607			Federal Funds Adjustments								607	
608											608	
609			Other Funds Adjustments								609	
610			Boeing Training Contract (NR)						4,975,000	4,975,000	610	
611											611	
612			SUBTOTAL INCREMENTAL ADJUSTMENTS			159,458,546	2,000,000	161,458,546	4,975,000	166,433,546	612	
613			SUBTOTAL BD. TECHNICAL & COMP. ED		180,654,639			342,113,185	52,614,581	507,105,285	613	
614											614	
615			TOTAL - HIGHER EDUCATION SUBCOMMITTEE	811,063,045	78,524,037	309,249,061	183,584,490	1,382,420,633	865,182,960	4,188,412,288	6,436,015,881	
616											616	
617											617	
618			HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS								618	
619											619	
620	H530	24	Area Health Education Consortium (AHEC)	11,346,486				11,346,486	844,700	2,808,927	620	
621			State Funds Adjustments								621	
622			Health Careers Pipeline Program		670,000			670,000			622	
623											623	
624			Federal Funds Adjustments								624	
625											625	
626			Other Funds Adjustments								626	
627											627	
628			SUBTOTAL INCREMENTAL ADJUSTMENTS		670,000			670,000			628	
629			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		12,016,486			12,016,486	844,700	2,808,927	629	
630											630	
631	H730	32	Vocational Rehabilitation	17,499,167				17,499,167	122,342,107	35,340,201	631	
632			State Funds Adjustments								632	
633			Consumer Marketing		125,000			125,000			633	
634			Technology Infrastructure		226,073	269,250		495,323			634	
635			ADA Compliant Vehicle Replacement			520,000		520,000			635	

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		FY 2022-23 Appropriation Bill										
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					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital					
					H. 5150	118.19	Reserve					
							Fund	Total	Federal	Other	Total	
							H. 5151	State Funds	Funds	Funds	Funds	
Line				FY 2022-23 Agency Beginning Base							Line	
636						494,000		494,000			494,000	636
637						540,000		540,000			540,000	637
638						604,000		604,000			604,000	638
639												639
640												640
641												641
642												642
643												643
644						351,073	2,427,250	2,778,323			2,778,323	644
645						17,850,240		20,277,490	122,342,107	35,340,201	177,959,798	645
646												646
647	J020	33	Department of Health & Human Services	1,428,119,437				1,428,119,437	5,476,528,182	1,036,919,848	7,941,567,467	647
648			State Funds Adjustments									648
649			Maintenance of Effort Annualization		149,221,815			149,221,815			149,221,815	649
650			Long Term Care Services		9,088,838			9,088,838			9,088,838	650
651			Provider Rate Adjustments		18,590,000			18,590,000			18,590,000	651
652			The South Carolina Institute of Medicine & Public Health		100,000			100,000			100,000	652
653			SC Department of Disabilities and Special Needs (SC DDSN) Appropriation Transfer		172,000,000			172,000,000			172,000,000	653
654			iCARE Program Sustainability		575,000			575,000			575,000	654
655			Behavioral Health Capacity			61,500,000		61,500,000			61,500,000	655
656			Rural Health Network Revitalization			6,000,000		6,000,000			6,000,000	656
657			Healthcare Compliance Programs			5,000,000		5,000,000			5,000,000	657
658			Youth Psychiatric Residential Treatment Facility			5,000,000		5,000,000			5,000,000	658
659			Medical Contracts			2,000,000		2,000,000			2,000,000	659
660			Pregnancy Crisis Centers			2,400,000		2,400,000			2,400,000	660
661			Camp Happy Days			150,000		150,000			150,000	661
662			Beyond BASIC Lifeskills - Intellectual Disability Assistance			1		1			1	662
663			Palmetto Foundation for Prevention and Recovery - Youth Intervention Program			150,000		150,000			150,000	663
664			Seahaven Home for Youth			1		1			1	664
665			Antioch Senior Center			300,000		300,000			300,000	665
666			James R. Clark Memorial Sickle Cell Foundation			1		1			1	666
667			SC Cervical Cancer Awareness Initiative			1		1			1	667
668			Marion County Long Term Recovery Group Home Repairs			1		1			1	668
669			Fresh Start Transitional Project			1		1			1	669
670			Pleasant Valley Connection			1		1			1	670
671			Reedy Fork Center			1		1			1	671
672			Emma Wright Fuller Foundation (Fuller Normal Institute)			1		1			1	672
673			St. Clare Maternity Home			200,000		200,000			200,000	673
674			Digital Literacy Project			500,000		500,000			500,000	674
675			FoodShare SC			200,000		200,000			200,000	675
676			Colorectal Cancer Prevention Network			250,000		250,000			250,000	676
677			Sight Savers Child Vision Screening			250,000		250,000			250,000	677
678			SC Cancer Alliance			500,000		500,000			500,000	678
679			Forrester Behavioral Health			2,000,000		2,000,000			2,000,000	679
680			Genesis Health Care, Inc.			1,500,000		1,500,000			1,500,000	680
681			Palmetto Men's Center - HopeHealth			1,000,000		1,000,000			1,000,000	681
682			Women In Unity			300,000		300,000			300,000	682
683			The Hive Community Organization			150,000		150,000			150,000	683
684			Helping Hands			250,000		250,000			250,000	684
685			Nicholtown Child and Family Collaborative			25,000		25,000			25,000	685
686			Med Ex Academy			100,000		100,000			100,000	686
687			Barksdale Foundation Sickle Cell Unit			500,000		500,000			500,000	687
688			Pregnancy Center and Clinic of the Low Country			50,000		50,000			50,000	688
689			Shoreline Behavioral Health			1,000,000		1,000,000			1,000,000	689
690			Abbeville County DSS/DHHS			100,000		100,000			100,000	690
691			Mobile Medical Units			190,000		190,000			190,000	691
692			Community Health Workers Association			1,000,000		1,000,000			1,000,000	692
693			Dianne's Call			150,000		150,000			150,000	693
694			Brain Injury Association			374,500		374,500			374,500	694
695			Community Medicine Foundation			500,000		500,000			500,000	695
696			Upstate Family Resource Center			900,000		900,000			900,000	696
697			Connie Maxwell Children's Ministries Healing Center			250,000		250,000			250,000	697
698			Moncks Corner Mental Health Gym			250,000		250,000			250,000	698
699			Pathways Community Center Fire Suppression			500,000		500,000			500,000	699
700			Hope Center			50,000		50,000			50,000	700
701			The Medi			50,000		50,000			50,000	701
702			Project NOLA			250,000		250,000			250,000	702
703			Medical Ministries			500,000		500,000			500,000	703
704												704
705			Federal Funds Adjustments									705
706			Maintenance of Effort Annualization						219,359,786		219,359,786	706

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19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
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					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital					
					H. 5150	118.19	Reserve	Total	Federal	Other	Total	
							Fund	State Funds	Funds	Funds	Funds	
							H. 5151					
Line				FY 2022-23 Agency Beginning Base							Line	
707									115,113,750		115,113,750	707
708									71,190,000		71,190,000	708
709												709
710												710
711										5,465,618	5,465,618	711
712										15,520,000	15,520,000	712
713												713
714												714
715					349,575,653	96,339,509		445,915,162	405,663,536	20,985,618	872,564,316	715
716					1,777,695,090			1,874,034,599	5,882,191,718	1,057,905,466	8,814,131,783	716
717	J040	34	Department of Health & Environmental Control	150,563,275				150,563,275	286,140,200	220,899,732	657,603,207	717
718			State Funds Adjustments									718
719			Recruitment and Retention		3,000,000			3,000,000			3,000,000	719
720			Dam Safety Emergency Funds		598,878			598,878			598,878	720
721			Law Enforcement Recruitment and Retention		46,684			46,684			46,684	721
722			EMS Association Recruitment and Retention			1,600,000		1,600,000			1,600,000	722
723			PFAS Remediation			25,000,000		25,000,000			25,000,000	723
724			Ocean Outfalls - Myrtle Beach			31,000,000		31,000,000			31,000,000	724
725			Ocean Outfalls - North Myrtle Beach			10,000,000		10,000,000			10,000,000	725
726			ePermitting Project Completion			5,039,612		5,039,612			5,039,612	726
727			New Morning Foundation			1,875,000		1,875,000			1,875,000	727
728			Hazardous Waste Contingency Fund			1		1			1	728
729			Conestee Dam Emergency Mitigation			1		1			1	729
730			Town of Honea Path - Chiquola Mills Site Remediation			1		1			1	730
731			Clarendon County Abandonment of Wells			1		1			1	731
732			SCBio			200,000		200,000			200,000	732
733			Aynor Stormwater Project			650,000		650,000			650,000	733
734			Harleyville Sewer Projects			350,000		350,000			350,000	734
735			Ridgeway Water Tower Maintenance			100,000		100,000			100,000	735
736			Impact Fees for Water/Sewer Construction			500,000		500,000			500,000	736
737			Orangeburg - DPU Water Study			10,000		10,000			10,000	737
738			York County - York Upper and Lower Reservoir Dam Remediation			200,000		200,000			200,000	738
739			York County Elevated Storage Tank			400,000		400,000			400,000	739
740			York Water Filtration Plant Environmental Remediation			700,000		700,000			700,000	740
741			York County Fishing Creek Waste Water Treatment Plant Upgrades			1,500,000		1,500,000			1,500,000	741
742			York County Water Line Replacement			1,500,000		1,500,000			1,500,000	742
743			Catawba Wateree Water Supply Master Plan			500,000		500,000			500,000	743
744			Chester Wastewater Connection to Rock Hill			10,000,000		10,000,000			10,000,000	744
745			Windemere Basin Study and Outfall Maintenance			1,500,000		1,500,000			1,500,000	745
746			Sumter County Utility System Upgrades			3,700,000		3,700,000			3,700,000	746
747			James Island Watershed Restoration - Pollution Mitigation			1,000,000		1,000,000			1,000,000	747
748			Nursing Program Expansion and Retention			2,000,000		2,000,000			2,000,000	748
749			Wachesaw Outfall Project			1,200,000		1,200,000			1,200,000	749
750												750
751			Federal Funds Adjustments									751
752												752
753			Other Funds Adjustments									753
754												754
755			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,645,562	100,524,616		104,170,178			104,170,178	755
756			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		154,208,837			254,733,453	286,140,200	220,899,732	761,773,385	756
757												757
758	J120	35	Department of Mental Health	284,733,604				284,733,604	22,270,928	266,356,451	573,360,983	758
759			State Funds Adjustments									759
760			State Veterans Nursing Homes		4,259,334	30,600,000		34,859,334			34,859,334	760
761			Sexually Violent Predator Treatment Program (SVPTP)		1,353,530			1,353,530			1,353,530	761
762			Law Enforcement Recruitment and Retention		456,418			456,418			456,418	762
763			Alzheimer's Funding - Transfer to Dept. on Aging		(778,706)			(778,706)			(778,706)	763
764			9-8-8 Suicide Crisis Hotline Secondary Call Center Infrastructure				1	1			1	764
765			Mental Illness Recovery Center, Inc. (MIRCI)				500,000	500,000			500,000	765
766			Pickens County Behavioral Health Services				2,000,000	2,000,000			2,000,000	766
767												767
768			Federal Funds Adjustments									768
769			Federal Fund Authorization Increase						11,874,734		11,874,734	769
770												770
771			Other Funds Adjustments									771
772												772
773			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,290,576	33,100,001		38,390,577	11,874,734		50,265,311	773
774			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		290,024,180			323,124,181	34,145,662	266,356,451	623,626,294	774
775												775
776	J160	36	Department of Disabilities & Special Needs	284,998,315				284,998,315	340,000	544,705,750	830,044,065	776
777			State Funds Adjustments									777

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital					
					H. 5150	118.19	Reserve	Total	Federal	Other	Total	
					FY 2022-23		Fund	State Funds	Funds	Funds	Funds	
					Agency		H. 5151					
					Beginning Base							
Line											Line	
778						7,000,000		7,000,000			7,000,000	778
779						1,900,000		1,900,000			1,900,000	779
780						618,000		618,000			618,000	780
781						(172,000,000)		(172,000,000)			(172,000,000)	781
782						466,000		466,000			466,000	782
783						500,000		500,000			500,000	783
784							140,000	140,000			140,000	784
785							2,000,000	2,000,000			2,000,000	785
786							300,000	300,000			300,000	786
787							1,500,000	1,500,000			1,500,000	787
788							1,500,000	1,500,000			1,500,000	788
789							5,000,000	5,000,000			5,000,000	789
790							250,000	250,000			250,000	790
791												791
792												792
793												793
794												794
795										16,500,000	16,500,000	795
796										4,460,000	4,460,000	796
797										1,418,044	1,418,044	797
798												798
799						(161,516,000)	10,690,000	(150,826,000)		22,378,044	(128,447,956)	799
800						123,482,315		134,172,315	340,000	567,083,794	701,596,109	800
801												801
802	J200	37	Department of Alcohol & Other Drug Abuse Services	15,238,057				15,238,057	77,872,054	1,574,397	94,684,508	802
803			State Funds Adjustments									803
804			Trinity Health Behavioral Care Dillon County Facility			500,000		500,000			500,000	804
805			Trinity Behavioral Care Marlboro County Facility			1,500,000		1,500,000			1,500,000	805
806			Clarendon Behavioral Health Services			1,444,980		1,444,980			1,444,980	806
807			Alpha Center (Chesterfield 301)			1,750,000		1,750,000			1,750,000	807
808												808
809			Federal Funds Adjustments									809
810												810
811			Other Funds Adjustments									811
812												812
813			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,194,980	5,194,980			5,194,980	813
814			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE			15,238,057		20,433,037	77,872,054	1,574,397	99,879,488	814
815												815
816	L040	38	Department of Social Services	236,557,181				236,557,181	522,732,510	56,346,297	815,635,988	816
817			State Funds Adjustments									817
818			Caring for South Carolina's Children			39,278,347		39,278,347			39,278,347	818
819			South Carolina Coalition Against Domestic Violence and Sexual Assault			800,000		800,000			800,000	819
820			Title IV-E Annualization				9,000,000	9,000,000			9,000,000	820
821			The Courage Center				301,461	301,461			301,461	821
822			Real Champions Pilot Project				1	1			1	822
823			Richland County DSS				300,000	300,000			300,000	823
824			Florence Crittenton Homes				500,000	500,000			500,000	824
825												825
826			Federal Funds Adjustments									826
827			Caring for South Carolina's Children						11,092,339		11,092,339	827
828												828
829			Other Funds Adjustments									829
830												830
831			SUBTOTAL INCREMENTAL ADJUSTMENTS			40,078,347	10,101,462	50,179,809	11,092,339		61,272,148	831
832			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES			276,635,528		286,736,990	533,824,849	56,346,297	876,908,136	832
833												833
834	L240	39	Commission for the Blind	4,632,378				4,632,378	9,564,818	403,000	14,600,196	834
835			State Funds Adjustments									835
836			Prevention of Blindness			466,000		466,000			466,000	836
837			Improving Children's Services			127,000		127,000			127,000	837
838												838
839			Federal Funds Adjustments									839
840			Federal Fund Authorization Increase						162,569		162,569	840
841			Convert Other Funded FTE to Federal Funded FTE						58,500		58,500	841
842												842
843			Other Funds Adjustments									843
844			Other Fund Authorization Increase							40,000,000	40,000,000	844
845			Convert Other Funded FTE to Federal Funded FTE							(58,500)	(58,500)	845
846												846
847			SUBTOTAL INCREMENTAL ADJUSTMENTS			593,000		593,000	221,069	39,941,500	40,755,569	847
848			SUBTOTAL COMMISSION FOR THE BLIND			5,225,378		5,225,378	9,785,887	40,344,500	55,355,765	848

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
		FY 2022-23 Agency Beginning Base			State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal	Other	Total	
					H. 5150	118.19	H. 5151	State Funds	Funds	Funds	Funds	
Line											Line	
849											849	
850	L060	40	Department on Aging	19,182,464				19,182,464	27,349,923	6,054,297	52,586,684	850
851			State Funds Adjustments									851
852			Alzheimer's Respite Program		900,000			900,000			900,000	852
853			Increase in Agency Activity		280,000			280,000			280,000	853
854			American Rescue Plan State Match			3,553,000		3,553,000			3,553,000	854
855			HUD Home Modification			150,000		150,000			150,000	855
856			Oconee County Matching Funds for Senior Center			7,000,000		7,000,000			7,000,000	856
857			Murdaugh Center Project - Federal Match			1		1			1	857
858			Senior Digital Literacy			350,000		350,000			350,000	858
859			Lee County Council on Aging			50,000		50,000			50,000	859
860			Orangeburg Senior Center			1,000,000		1,000,000			1,000,000	860
861			Darlington Council on Aging			250,000		250,000			250,000	861
862												862
863			Federal Funds Adjustments									863
864			Federal Fund Authorization Increase						200,000		200,000	864
865			American Rescue Plan (NR)						17,245,000		17,245,000	865
866			HUD Home Modification (NR)						800,000		800,000	866
867												867
868			Other Funds Adjustments									868
869												869
870			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,180,000	12,353,001		13,533,001	18,245,000		31,778,001	870
871			SUBTOTAL DEPARTMENT ON AGING		20,362,464			32,715,465	45,594,923	6,054,297	84,364,685	871
872												872
873	L080	41	Department of Children's Advocacy	8,131,240				8,131,240	451,680	11,027,688	19,610,608	873
874			State Funds Adjustments									874
875			Investigations Unit Infrastructure		200,000			200,000			200,000	875
876			Children's Trust		100,000			100,000			100,000	876
877			Foster Care Review Board Advocacy Upgrade		200,000	150,000		350,000			350,000	877
878			Children's Advocacy Centers		80,000	1,000,000		1,080,000			1,080,000	878
879			Administration and Investigations Unit Development			25,000		25,000			25,000	879
880			Lowcountry Orphan Relief Midlands Expansion			75,000		75,000			75,000	880
881			Dickerson Children's Advocacy Center			200,000		200,000			200,000	881
882												882
883												883
884			Federal Funds Adjustments									884
885												885
886			Other Funds Adjustments									886
887												887
888			SUBTOTAL INCREMENTAL ADJUSTMENTS		580,000	1,450,000		2,030,000			2,030,000	888
889			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		8,711,240			10,161,240	451,680	11,027,688	21,640,608	889
890												890
891	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	891
892			State Funds Adjustments									892
893												893
894			Other Funds Adjustments									894
895												895
896			SUBTOTAL INCREMENTAL ADJUSTMENTS									896
897			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		112,368,739			112,368,739		42,030,091	154,398,830	897
898												898
899			TOTAL - HEALTHCARE SUBCOMMITTEE	2,573,370,343	240,448,211	272,180,819		3,085,999,373	6,993,533,780	2,307,771,841	12,387,304,994	899
900												900
901												901
902			ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS									902
903												903
904	H790	26	Department of Archives & History	2,835,935				2,835,935	897,583	1,294,158	5,027,676	904
905			State Funds Adjustments									905
906			SC American Revolution Sestercentennial Commission		300,000	4,399,000		4,699,000			4,699,000	906
907			Historic Preservation State Grant Fund		500,000	500,000		1,000,000			1,000,000	907
908			Agency Digital Conversion to Cloud Storage			250,000		250,000			250,000	908
909			African American History Curriculum			100,000		100,000			100,000	909
910			City of Gaffney Revolutionary War Discovery Center - Federal Match			1		1			1	910
911			Laurens County Historic Courthouse Renovation			1		1			1	911
912			Cherokee Historical Preservation Society			1		1			1	912
913			Revolutionary War Discovery Center			1,000,000		1,000,000			1,000,000	913
914			Ninety Six Historical Society			12,000		12,000			12,000	914
915			Pickens County Historical Society			50,000		50,000			50,000	915
916			Barber House - Historical Tourism			50,000		50,000			50,000	916
917			SC Historical Society			1,500,000		1,500,000			1,500,000	917
918			Lincoln Preservation Society			450,000		450,000			450,000	918

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
		FY 2022-23 Agency Beginning Base			State			Federal	Other	Total		
					Part IA Recurring Funds H. 5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line											Line	
919											919	
920											920	
921											921	
922											922	
923											923	
924					800,000	8,311,003		9,111,003			9,111,003	924
925					3,635,935			11,946,938	897,583	1,294,158	14,138,679	925
926											926	
927	H910	28	Arts Commission	5,891,836				5,891,836	1,335,641	148,707	7,376,184	927
928			State Funds Adjustments									928
929			Resources to Support Community Arts Organizations		2,000,000	3,000,000		5,000,000			5,000,000	929
930			Creative Place Making Pilot in Rural Communities			500,000		500,000			500,000	930
931			Hartsville Center Theater			1		1			1	931
932			Theatre of the Republic			1		1			1	932
933			Gibbes Museum of Art			1,300,000		1,300,000			1,300,000	933
934			Southside Cultural Monument			300,000		300,000			300,000	934
935			Camden Colonial Arts			300,000		300,000			300,000	935
936			Federal Funds Adjustments									936
937			Other Funds Adjustments									937
938												938
939												939
940												940
941			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	5,400,002		7,400,002			7,400,002	941
942			SUBTOTAL ARTS COMMISSION		7,891,836			13,291,838	1,335,641	148,707	14,776,186	942
943												943
944	L320	42	Housing Finance & Development Authority						182,115,503	35,867,897	217,983,400	944
945			State Funds Adjustments									945
946			Federal Funds Adjustments									946
947			Housing Initiatives						(372,407)		(372,407)	947
948			Contract Administration and Compliance						12,091,860		12,091,860	948
949			Rental Assistance						451,000		451,000	949
950			Employee Benefits						27,000		27,000	950
951			Other Funds Adjustments									951
952			Housing Initiatives							53,100	53,100	952
953			Executive Administration and Special Projects							1,134,003	1,134,003	953
954			Support Services							944,000	944,000	954
955			Mortgage Servicing							102,983	102,983	955
956			Mortgage Production							43,000	43,000	956
957			Finance							195,000	195,000	957
958			Housing Tax Credits							222,000	222,000	958
959			Employee Benefits							219,841	219,841	959
960												960
961			SUBTOTAL INCREMENTAL ADJUSTMENTS						12,197,453	2,913,927	15,111,380	961
962			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						194,312,956	38,781,824	233,094,780	962
963												963
964												964
965												965
966	P120	43	Forestry Commission	24,112,125				24,112,125	4,763,560	11,678,713	40,554,398	966
967			State Funds Adjustments									967
968			Firefighting and Service Capacity		1,750,000			1,750,000			1,750,000	968
969			Stream Crossing Cost Share Program		125,000			125,000			125,000	969
970			Fire Support Aircraft			425,000		425,000			425,000	970
971			Wee Tee State Forest Bridge Replacement			4,500,000		4,500,000			4,500,000	971
972			Federal Funds Adjustments									972
973			Other Funds Adjustments									973
974												974
975												975
976												976
977			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,875,000	4,925,000		6,800,000			6,800,000	977
978			SUBTOTAL FORESTRY COMMISSION		25,987,125			30,912,125	4,763,560	11,678,713	47,354,398	978
979												979
980	P160	44	Department of Agriculture	15,819,062				15,819,062	5,742,604	9,190,015	30,751,681	980
981			State Funds Adjustments									981
982			Market News Reporting		350,000			350,000			350,000	982
983			Agribusiness Center for Research and Entrepreneurship (ACRE) - Industry Expansion		200,000			200,000			200,000	983
984			Local Farmers Markets Enhancements			3,000,000		3,000,000			3,000,000	984
985			York County 4H Arena			500,000		500,000			500,000	985
986			Statewide Agriculture Museum			100,000		100,000			100,000	986
987			Foothills Agriculture Center Projects			650,000		650,000			650,000	987
988			South Carolina Ag in the Classroom			750,000		750,000			750,000	988
989												989

5/11/22		WAYS AND MEANS COMMITTEE			House Amended						
19:09		H. 5150									
		FY 2022-23 Appropriation Bill									
					State			Federal	Other	Total	
					Part IA	Nonrecurring	FY 2021-22				
					Recurring Funds	Provisos	Capital	Total	Federal	Other	Total
					H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds
							Fund				
							H. 5151				
Line			FY 2022-23								Line
			Agency	Beginning Base							
990											990
											991
991											991
992											992
993											993
994											994
995											995
996											996
997	P200	45	Clemson-PSA	50,546,403				50,546,403	22,525,000	23,395,568	96,466,971
998											997
999											998
1000											999
1001											1000
1002											1001
1003											1002
1004											1003
1005											1004
1006											1005
1007											1006
1008											1007
1009											1008
1010											1009
1011											1010
1012											1011
1013											1012
1014	P210	46	SC State-PSA	6,659,331				6,659,331	5,500,395		12,159,726
1015											1013
1016											1014
1017											1015
1018											1016
1019											1017
1020											1018
1021											1019
1022											1020
1023											1021
1024											1022
1025											1023
1026											1024
1027											1025
1028	P260	48	Sea Grant Consortium	841,049				841,049	4,550,000	450,000	5,841,049
1029											1026
1030											1027
1031											1028
1032											1029
1033											1030
1034											1031
1035											1032
1036											1033
1037											1034
1038											1035
1039											1036
1040	P280	49	Department of Parks, Recreation & Tourism	49,029,883				49,029,883	4,505,110	69,788,122	123,323,115
1041											1037
1042											1038
1043											1039
1044											1040
1045											1041
1046											1042
1047											1043
1048											1044
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1051											1047
1052											1048
1053											1049
1054											1050
1055											1051
1056											1052
1057											1053
1058											1054
1059											1055
1060											1056

5/11/22		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill	House Amended							Line
19:09			State			Federal	Other	Total		
			Part IA	Nonrecurring	FY 2021-22					
Line	FY 2022-23 Agency Beginning Base		Recurring Funds H. 5150	Provisos 118.19	Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	
1061		Summerville Miracle League - ADA Compliant Field		1		1			1	1061
1062		Town of Summerville - Maple Street Extension Pedestrian Safety Improvements		1		1			1	1062
1063		Historic Penn Center Restoration		1		1			1	1063
1064		Dolly Cooper Park Improvements		1		1			1	1064
1065		City of York City Park - Phase II		1		1			1	1065
1066		City of Campobello - Community Center Project		1		1			1	1066
1067		Slater Hall		1		1			1	1067
1068		City of Newberry - Downtown Beautification		1		1			1	1068
1069		Historic Mitchelville - Site Preservation and Development		1		1			1	1069
1070		Fairfield County Recreation Center		1		1			1	1070
1071		Abbeville County Small Town Historical and Recreation		1		1			1	1071
1072		Anderson County Small Town Historical and Recreation		1		1			1	1072
1073		City of Calhoun Falls - Recreational Facility		1		1			1	1073
1074		City of Calhoun Falls - Baseball Field Update		1		1			1	1074
1075		McCormick County - Nuisance Buildings/Properties		1		1			1	1075
1076		Town of Lowndesville		1		1			1	1076
1077		Greenwood Recreation		1		1			1	1077
1078		City of Saluda		1		1			1	1078
1079		City of Ninety-Six		1		1			1	1079
1080		Town of Hodges		1		1			1	1080
1081		Town of Ware Shoals		1		1			1	1081
1082		Town of Troy		1		1			1	1082
1083		Town of McCormick		1		1			1	1083
1084		Carolina Cup Equipment and Repairs		1		1			1	1084
1085		Cherry Grove FFA Camp		1		1			1	1085
1086		Tourism Congestion Improvements - Hwy 90		1		1			1	1086
1087		City of Orangeburg - Civil Rights Museum		1		1			1	1087
1088		Orangeburg County - Lake Edisto Park Boardwalk		1		1			1	1088
1089		Orangeburg County - Homeless Shelter Renovations		1		1			1	1089
1090		Lower Richland Diamond Festival		1		1			1	1090
1091		Statewide African American History Tourism and Marketing		1		1			1	1091
1092		Westend Neighborhood Park Construction		1		1			1	1092
1093		Anson Burial Memorial Fund		1		1			1	1093
1094		Butler Heritage Foundation - Economic Development/Community Investment		1		1			1	1094
1095		City of Bishopville Recreation Facilities		1		1			1	1095
1096		Lake Paul Wallace Maintenance and Revitalization		1		1			1	1096
1097		Enoree Community Revitalization		1		1			1	1097
1098		Hunters for the Hungry		1		1			1	1098
1099		Colleton County Green Pond Community Center		1		1			1	1099
1100		Swan Lake Iris Gardens/Shotpouch Greenway		1		1			1	1100
1101		Town of Arcadia Lakes Beautification		1		1			1	1101
1102		City of Conway - Wetland Park Boardwalk Trails and Gardens		1		1			1	1102
1103		City of Conway - Riverwalk Connection to Kingston Lake		1		1			1	1103
1104		Greeleyville Pavilion		1		1			1	1104
1105		West Columbia - Riverfront Repair and Expansion		1		1			1	1105
1106		Riverbanks Zoo and Gardens		1		1			1	1106
1107		Rosenwald School		1		1			1	1107
1108		Morris Island Lighthouse Interior Repairs		1		1			1	1108
1109		American Landmark Middleton Place Foundation - Infrastructure Repairs		1		1			1	1109
1110		Dorchester Heritage Museum - Capital Fund Drive		1		1			1	1110
1111		American Legion Post 170		1		1			1	1111
1112		PGA Championship		5,000,000		5,000,000			5,000,000	1112
1113		Saluda Grade Rail Trail		5,000,000		5,000,000			5,000,000	1113
1114		Lancaster County Recreational Facility		750,000		750,000			750,000	1114
1115		Friends of Harbison State Forest		250,000		250,000			250,000	1115
1116		Finlay Park		1,000,000		1,000,000			1,000,000	1116
1117		Holocaust Council		1,000,000		1,000,000			1,000,000	1117
1118		Anne Frank Center		2,000,000		2,000,000			2,000,000	1118
1119		Fort Howell Park Renovations		45,000		45,000			45,000	1119
1120		Outside Hilton Head Foundation		125,000		125,000			125,000	1120
1121		Swamp Rabbit Trail		500,000		500,000			500,000	1121
1122		Isle of Palms Harbor Dredging		1,500,000		1,500,000			1,500,000	1122
1123		Medal of Honor Leadership and Education Foundation		4,000,000		4,000,000			4,000,000	1123
1124		Green Crescent Trail Phase II of II		800,000		800,000			800,000	1124
1125		Socastee Park		5,000,000		5,000,000			5,000,000	1125
1126		Manchester Trailways		25,000		25,000			25,000	1126
1127		Kings Mountain State Park		250,000		250,000			250,000	1127
1128		Carolina Cup		500,000		500,000			500,000	1128
1129		Greenville Zoo		1,000,000		1,000,000			1,000,000	1129
1130		Spanish Moss Trail Pedestrian Crossing		200,000		200,000			200,000	1130
1131		Hunting Island Lighthouse Stair Repair		1,000,000		1,000,000			1,000,000	1131

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		FY 2022-23 Appropriation Bill										
					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	
					H. 5150		Reserve	State Funds	Funds	Funds	Funds	
Line		FY 2022-23	Agency	Beginning Base	H. 5150		Fund				Line	
					118.19		H. 5151					
1132	Lexington Greenway Extension				8,000,000			8,000,000			8,000,000	1132
1133	Surfside Pier				1,000,000			1,000,000			1,000,000	1133
1134	Magnolia Building Renovation				800,000			800,000			800,000	1134
1135	Bobby Richardson Park				1,750,000			1,750,000			1,750,000	1135
1136	Sumter County Trailhead and Pedestrian Access				3,000,000			3,000,000			3,000,000	1136
1137	Patriot Hall Renovation				4,600,000			4,600,000			4,600,000	1137
1138	Patriot Park Expansion/Miracle Park				5,000,000			5,000,000			5,000,000	1138
1139	Giving Hope Gardens				200,000			200,000			200,000	1139
1140	Criterion Club of Dillon				125,000			125,000			125,000	1140
1141	Town of Lake View - Hilltop Park				145,000			145,000			145,000	1141
1142	City of Dillon Golf Course - Maintenance Needs				1,100,000			1,100,000			1,100,000	1142
1143	Main Street Dillon - SC Streetscape				1,250,000			1,250,000			1,250,000	1143
1144	Coulter Academy				500,000			500,000			500,000	1144
1145	Old Marlboro Community Center - King Street				750,000			750,000			750,000	1145
1146	Marlboro County Recreation Facilities				2,000,000			2,000,000			2,000,000	1146
1147	Heyward House				500,000			500,000			500,000	1147
1148	MI Bike Path				325,000			325,000			325,000	1148
1149	Revolutionary Park				30,000			30,000			30,000	1149
1150	City of Liberty Rec Center				50,000			50,000			50,000	1150
1151	Pickens County YMCA				1,000,000			1,000,000			1,000,000	1151
1152	SC Athletic Coaches Association - North vs. South All Star Game				100,000			100,000			100,000	1152
1153	North Augusta Miracle Field				500,000			500,000			500,000	1153
1154	Springfield Multipurpose Community & Recreation Center				1,800,000			1,800,000			1,800,000	1154
1155	West Orangeburg Community Center				2,000,000			2,000,000			2,000,000	1155
1156	CR Neal Center				300,000			300,000			300,000	1156
1157	Trinity Education Community and Conference Center				300,000			300,000			300,000	1157
1158	St. Michael's Historic Slave Cemetery				40,000			40,000			40,000	1158
1159	Wassamassaw Recreational Park				20,000			20,000			20,000	1159
1160	Pineville/Eadytown Community Park				30,000			30,000			30,000	1160
1161	Cross Community Center				30,000			30,000			30,000	1161
1162	YMCA Cane Bay				50,000			50,000			50,000	1162
1163	Antioch Multi-Purpose Building				200,000			200,000			200,000	1163
1164	Dorchester Heritage Center				500,000			500,000			500,000	1164
1165	Manning Church Street Park Development				699,500			699,500			699,500	1165
1166	St. Luke Community Basketball Court Reno - Florence County				25,000			25,000			25,000	1166
1167	Youth Center Renovations				250,000			250,000			250,000	1167
1168	Ridgeway Splashpad				50,000			50,000			50,000	1168
1169	Sandy Run Walking Trail - Calhoun County				100,000			100,000			100,000	1169
1170	Orangeburg - Whitaker Park Upgrades				350,000			350,000			350,000	1170
1171	Calhoun County Recreational Facility Upgrades and Marketing				500,000			500,000			500,000	1171
1172	Penn Center - St. Helena Island				1,027,800			1,027,800			1,027,800	1172
1173	Township Auditorium				100,000			100,000			100,000	1173
1174	Elmwood Park Cemetery				100,000			100,000			100,000	1174
1175	YMCA of Columbia				150,000			150,000			150,000	1175
1176	State Museum				350,000			350,000			350,000	1176
1177	Columbia Urban League				500,000			500,000			500,000	1177
1178	City of Columbia Greenway				1,500,000			1,500,000			1,500,000	1178
1179	Williams Street Gateway Infrastructure Project				9,000,000			9,000,000			9,000,000	1179
1180	International African American Museum				1,000,000			1,000,000			1,000,000	1180
1181	Seneca Event Center				10,000,000			10,000,000			10,000,000	1181
1182	Lake Warren State Park				1,000,000			1,000,000			1,000,000	1182
1183	Darlington Raceway				500,000			500,000			500,000	1183
1184	Arts Center at Fountain Park				1,000,000			1,000,000			1,000,000	1184
1185	Southeastern Wildlife Expo				300,000			300,000			300,000	1185
1186	Charleston Wine & Food Festival				300,000			300,000			300,000	1186
1187	Spoleto Festival				500,000			500,000			500,000	1187
1188	Explore Black Charleston/ Columbia				100,000			100,000			100,000	1188
1189	Riverbanks Zoo				1,000,000			1,000,000			1,000,000	1189
1190	SC Aquarium				8,000,000			8,000,000			8,000,000	1190
1191	Office of Tourism Analysis				1,000,000			1,000,000			1,000,000	1191
1192	Angel Oak Park & Preserve				3,000,000			3,000,000			3,000,000	1192
1193	Dolly Cooper Park				500,000			500,000			500,000	1193
1194	Festival on the Avenue				100,000			100,000			100,000	1194
1195	West End Neighborhood Park				1,050,000			1,050,000			1,050,000	1195
1196	City of Sumter N. Main Corridor Improvement				1,100,000			1,100,000			1,100,000	1196
1197	South Sumter Park				2,500,000			2,500,000			2,500,000	1197
1198	Lee State Park				75,000			75,000			75,000	1198
1199	Goodale State Park				175,000			175,000			175,000	1199
1200	Pearl Flynn Garden Project				500,000			500,000			500,000	1200
1201	Anderson YMCA				300,000			300,000			300,000	1201
1202	Fountain Inn Main Street Enhancements				1,000,000			1,000,000			1,000,000	1202

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					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	
					H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds	
							Fund					
							H. 5151					
Line				FY 2022-23							Line	
				Agency								
				Beginning Base								
1203						1,600,000		1,600,000			1,600,000	1203
1204						2,500,000		2,500,000			2,500,000	1204
1205						5,000,000		5,000,000			5,000,000	1205
1206						7,000,000		7,000,000			7,000,000	1206
1207						25,000		25,000			25,000	1207
1208												1208
1209												1209
1210												1210
1211												1211
1212										3,494,442	3,494,442	1212
1213												1213
1214												1214
1215						1,125,000	210,867,359	211,992,359		3,494,442	215,486,801	1215
1216						50,154,883		261,022,242	4,505,110	73,282,564	338,809,916	1216
1217	P320	50	Department of Commerce	53,247,617				53,247,617	19,465,015	54,611,500	127,324,132	1217
1218			State Funds Adjustments									1218
1219			Innovation - Expansion		1,300,000			1,300,000			1,300,000	1219
1220			Small Business Development Centers (SBDC)		500,000			500,000			500,000	1220
1221			Coordinating Council for Workforce Development (CCWD)		250,000			250,000			250,000	1221
1222			Strategic Economic Development Infrastructure			100,000,000		100,000,000			100,000,000	1222
1223			Closing Fund			150,000,000		150,000,000			150,000,000	1223
1224			Spartanburg Downtown Development Infrastructure			10,500,000		10,500,000			10,500,000	1224
1225			LocateSC			10,000,000		10,000,000			10,000,000	1225
1226			SC Technology and Aviation Center			9,000,000		9,000,000			9,000,000	1226
1227			South Carolina Association for Community Economic Development			2,000,000		2,000,000			2,000,000	1227
1228			Graduation Alliance			500,000		500,000			500,000	1228
1229			Charleston Digital Corridor			1		1			1	1229
1230			Stoney Neighborhood Community Development Corporation			5,000,000		5,000,000			5,000,000	1230
1231			City of Columbia Railroad Project			20,000,000		20,000,000			20,000,000	1231
1232			Greater South Farrow Road Community Development Foundation			100,000		100,000			100,000	1232
1233			SC Business Advancement Center			600,000		600,000			600,000	1233
1234			Florence County Industrial Park East			3,400,000		3,400,000			3,400,000	1234
1235			Scranton Industrial Park			1,100,000		1,100,000			1,100,000	1235
1236			Florence County Industrial Park West			4,275,000		4,275,000			4,275,000	1236
1237			Greenbrier Resources Community Development Center			50,000		50,000			50,000	1237
1238			Town of Lamar Economic Development			150,000		150,000			150,000	1238
1239			SC Rural Community and Workforce Development			211,000		211,000			211,000	1239
1240			Palmetto Goodwill			500,000		500,000			500,000	1240
1241												1241
1242			Federal Funds Adjustments									1242
1243			Federal Fund Authorization Increase						18,000		18,000	1243
1244												1244
1245			Other Funds Adjustments									1245
1246			Coordinating Council for Economic Development (CCED)							120,000	120,000	1246
1247			Other Fund Authorization Increase							62,000	62,000	1247
1248												1248
1249			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,050,000	317,386,001		319,436,001	18,000	182,000	319,636,001	1249
1250			SUBTOTAL DEPT. OF COMMERCE		55,297,617			372,683,618	19,483,015	54,793,500	446,960,133	1250
1251	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150	1251
1252			Federal Funds Adjustments									1252
1253			Federal Fund Authorization Increase						18,000		18,000	1253
1254												1254
1255			Other Funds Adjustments									1255
1256			Other Fund Authorization Increase							600,000	600,000	1256
1257												1257
1258												1258
1259			SUBTOTAL INCREMENTAL ADJUSTMENTS						18,000	600,000	618,000	1259
1260			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						36,000	1,005,150	1,041,150	1260
1261	P450	54	Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,484,000	44,219,656	1261
1262			State Funds Adjustments									1262
1263			Planning and Technical Assistance - Small and Rural Utilities		1,500,000			1,500,000			1,500,000	1263
1264												1264
1265			Other Funds Adjustments									1265
1266			Other Fund Authorization Increase							590,000	590,000	1266
1267												1267
1268												1268
1269			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000			1,500,000		590,000	2,090,000	1269
1270			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		23,535,656			23,535,656	700,000	22,074,000	46,309,656	1270
1271	Y140	88	State Ports Authority									1271
1272			State Funds Adjustments									1272
1273												1273

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					Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	
					H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds	
							Fund					
							H. 5151					
Line				FY 2022-23							Line	
				Agency								
				Beginning Base								
1274								126,900,000			126,900,000	1274
1275								100,000			100,000	1275
1276												1276
1277								127,000,000			127,000,000	1277
1278											127,000,000	1278
1279												1279
1280	R440	109	Department of Revenue	53,065,721				53,065,721		34,177,093	87,242,814	1280
1281			State Funds Adjustments									1281
1282			Federal Funds Adjustments									1282
1283			Other Funds Adjustments									1283
1284			Other Fund Authorization Increase							11,000,000	11,000,000	1284
1285												1285
1286												1286
1287												1287
1288										11,000,000	11,000,000	1288
1289										45,177,093	98,242,814	1289
1290												1290
1291												1291
1292												1292
1293												1293
1294												1294
1295												1295
1296	P240	47	Department of Natural Resources	43,230,403				43,230,403	31,748,635	49,395,777	124,374,815	1296
1297			State Funds Adjustments									1297
1298			Law Enforcement Retention and Recruitment		3,423,747			3,423,747			3,423,747	1298
1299			Staff Retention and Recruitment		1,230,844			1,230,844			1,230,844	1299
1300			Inland Fisheries and State Lakes Staffing and Operations		794,000			794,000			794,000	1300
1301			Wildlife Habitat Partnership		500,000			500,000			500,000	1301
1302			Staffing New Public Properties, Reptiles and Red Cockaded Woodpecker Programs		334,129			334,129			334,129	1302
1303			Information Technology Program		338,584			338,584			338,584	1303
1304			Law Enforcement - New Class and Operating		1,755,798	676,500		2,432,298			2,432,298	1304
1305			Water Planning, Mapping and Monitoring		511,000	2,300,000		2,811,000			2,811,000	1305
1306			Land Conservation			68,250,000		68,250,000			68,250,000	1306
1307			Infrastructure Needs			15,100,000		15,100,000			15,100,000	1307
1308			Waterfowl Impoundments Infrastructure Maintenance			2,727,000		2,727,000			2,727,000	1308
1309			Vehicle Rotation			1,000,000		1,000,000			1,000,000	1309
1310			Field/Regional Office and Building Maintenance			1,000,000		1,000,000			1,000,000	1310
1311			Marine Infrastructure			1		1			1	1311
1312			Fish Hatcheries and State Lakes Maintenance & Repair			1		1			1	1312
1313			Shooting Ranges and Dove Fields			1		1			1	1313
1314			Internal Roads and Farm Bridges and Boat Ramp Maintenance			1		1			1	1314
1315			Lake Santee Boat Landing			4,000,000		4,000,000			4,000,000	1315
1316												1316
1317			Federal Funds Adjustments									1317
1318			Law Enforcement						1,685,107		1,685,107	1318
1319			Staff Retention and Recruitment						302,583		302,583	1319
1320												1320
1321			Other Funds Adjustments									1321
1322			Heritage Trust (NR)							1,000,000	1,000,000	1322
1323			Program Staff and Operating							4,725,664	4,725,664	1323
1324			Staff Retention and Recruitment							355,217	355,217	1324
1325												1325
1326												1326
1327												1327
1328												1328
1329	P400	53	Conservation Bank	9,080,383				9,080,383	10,000,000	5,000,000	24,080,383	1329
1330			State Funds Adjustments									1330
1331			Conservation Grant Funding		2,000,000	30,000,000		32,000,000			32,000,000	1331
1332												1332
1333			Federal Funds Adjustments									1333
1334			Other Funds Adjustments									1334
1335												1335
1336												1336
1337												1337
1338												1338
1339												1339
1340	E200	59	Attorney General	20,736,609				20,736,609	60,003,654	26,764,911	107,505,174	1340
1341			State Funds Adjustments									1341
1342			Human Trafficking Task Force Funding			1,731,000		1,731,000			1,731,000	1342
1343			Retention and Personnel Funding			626,470		626,470			626,470	1343

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					Recurring Funds	Provisos	Capital					
					H. 5150	118.19	Reserve	Total	Federal	Other	Total	
							Fund	State Funds	Funds	Funds	Funds	
							H. 5151					
Line				FY 2022-23 Agency Beginning Base							Line	
1344					241,000			241,000			241,000	1344
1345					150,000			150,000			150,000	1345
1346					104,050			104,050			104,050	1346
1347												1347
1348						25,367,000		25,367,000			25,367,000	1348
1349						15,000,000		15,000,000			15,000,000	1349
1350						3,000,000		3,000,000			3,000,000	1350
1351							1	1			1	1351
1352												1352
1353												1353
1354												1354
1355												1355
1356					2,852,520	43,367,001		46,219,521			46,219,521	1356
1357					23,589,129			66,956,130	60,003,654	26,764,911	153,724,695	1357
1358												1358
1359	E210	60	Prosecution Coordination Commission	31,637,221				31,637,221	355,583	8,325,000	40,317,804	1359
1360			State Funds Adjustments									1360
1361			Agency Personnel and Database Administrator		333,000			333,000			333,000	1361
1362			Agency Technology Equipment and Software		74,000	406,000		480,000			480,000	1362
1363			Solicitor Technology Equipment and Software			9,600,000		9,600,000			9,600,000	1363
1364			General Tort Liability Increase				1	1			1	1364
1365			Intake and Analysis Program				1	1			1	1365
1366												1366
1367			Federal Funds Adjustments									1367
1368												1368
1369			Other Funds Adjustments									1369
1370												1370
1371			SUBTOTAL INCREMENTAL ADJUSTMENTS		407,000	10,006,002		10,413,002			10,413,002	1371
1372			SUBTOTAL PROSECUTION COORDINATION COMMISSION		32,044,221			42,050,223	355,583	8,325,000	50,730,806	1372
1373												1373
1374	E230	61	Commission on Indigent Defense	36,503,311				36,503,311	121,477	15,296,872	51,921,660	1374
1375			State Funds Adjustments									1375
1376			Juvenile Defender Advocate		122,000			122,000			122,000	1376
1377			Fees and Fines Stabilization Funding		1,300,000			1,300,000			1,300,000	1377
1378			Fee and Fines Expenditure Offset				1	1			1	1378
1379												1379
1380			Federal Funds Adjustments									1380
1381												1381
1382			Other Funds Adjustments									1382
1383												1383
1384			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,422,000	1		1,422,001			1,422,001	1384
1385			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		37,925,311			37,925,312	121,477	15,296,872	53,343,661	1385
1386												1386
1387	D100	62	State Law Enforcement Division - SLED	67,381,025				67,381,025	25,000,000	23,548,045	115,929,070	1387
1388			State Funds Adjustments									1388
1389			Law Enforcement Retention and Recruitment		5,098,536			5,098,536			5,098,536	1389
1390			Agency Personnel and Equipment		3,891,452	2,357,200		6,248,652			6,248,652	1390
1391			Insurance Reserve Fund Increase		484,953		1	484,954			484,954	1391
1392			Animal Fighting Enforcement		108,548	72,600		181,148			181,148	1392
1393			Bell Helicopter			15,000,000		15,000,000			15,000,000	1393
1394			Forensic Breath Testing Units			2,562,500		2,562,500			2,562,500	1394
1395			Pee Dee Regional Office			4,000,000		4,000,000			4,000,000	1395
1396			Vehicle Rotation			1,000,000		1,000,000			1,000,000	1396
1397												1397
1398			Federal Funds Adjustments									1398
1399												1399
1400			Other Funds Adjustments									1400
1401												1401
1402			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,583,489	24,992,301		34,575,790			34,575,790	1402
1403			SUBTOTAL SLED		76,964,514			101,956,815	25,000,000	23,548,045	150,504,860	1403
1404												1404
1405	K050	63	Department of Public Safety	110,275,919				110,275,919	26,363,242	58,957,430	195,596,591	1405
1406			State Funds Adjustments									1406
1407			Law Enforcement Retention and Recruitment		7,742,132			7,742,132			7,742,132	1407
1408			Insurance Reserve Fund Rate Increases		1,246,457		1	1,246,458			1,246,458	1408
1409			DPS Officer Equipment		2,019,382			2,019,382			2,019,382	1409
1410			Local Body Camera and Vests Grants Programs			20,000,000		20,000,000			20,000,000	1410
1411			Vehicle Rotation			3,000,000		3,000,000			3,000,000	1411
1412			Governor's Law Enforcement Award			30,000		30,000			30,000	1412
1413			DPS Agent Body Worn Camera Rotation				1	1			1	1413
1414			Radio Rotation				1	1			1	1414

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
		FY 2022-23 Agency Beginning Base			State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	
					H. 5150	118.19	H. 5151	State Funds			Funds	
Line											Line	
1415						1		1			1	1415
1416						300,000		300,000			300,000	1416
1417						250,000		250,000			250,000	1417
1418						373,000		373,000			373,000	1418
1419						225,000		225,000			225,000	1419
1420						279,657		279,657			279,657	1420
1421						667,000		667,000			667,000	1421
1422						1,700,000		1,700,000			1,700,000	1422
1423						490,000		490,000			490,000	1423
1424						100,000		100,000			100,000	1424
1425						400,000		400,000			400,000	1425
1426						750,000		750,000			750,000	1426
1427						598,000		598,000			598,000	1427
1428						350,000		350,000			350,000	1428
1429						350,000		350,000			350,000	1429
1430						1,000,000		1,000,000			1,000,000	1430
1431						200,000		200,000			200,000	1431
1432						250,000		250,000			250,000	1432
1433						1,000,000		1,000,000			1,000,000	1433
1434												1434
1435												1435
1436												1436
1437												1437
1438												1438
1439						11,007,971	32,312,661	43,320,632			43,320,632	1439
1440						121,283,890		153,596,551	26,363,242	58,957,430	238,917,223	1440
1441												1441
1442	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	9,137,185				9,137,185	729,000	6,805,025	16,671,210	1442
1443			State Funds Adjustments									1443
1444			Law Enforcement Instructor Retention and Recruitment		271,533			271,533			271,533	1444
1445			Center for Excellence in Policing and Public Safety			10,000,000		10,000,000			10,000,000	1445
1446			Dormitory Restrooms Renovation			1,240,553		1,240,553			1,240,553	1446
1447												1447
1448			Federal Funds Adjustments									1448
1449			Instructor Salary Adjustments						18,245		18,245	1449
1450												1450
1451			Other Funds Adjustments									1451
1452			Administrative Salary Adjustment							181,216	181,216	1452
1453												1453
1454			SUBTOTAL INCREMENTAL ADJUSTMENTS		271,533	11,240,553		11,512,086	18,245	181,216	11,711,547	1454
1455			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		9,408,718			20,649,271	747,245	6,986,241	28,382,577	1455
1456												1456
1457	N040	65	Department of Corrections	479,682,781				479,682,781	3,773,785	66,209,210	549,665,776	1457
1458			State Funds Adjustments									1458
1459			Correctional Officers Retention and Recruitment		19,201,473			19,201,473			19,201,473	1459
1460			Primary Inmate Care Health Services Positions		2,941,220			2,941,220			2,941,220	1460
1461			Health Services Retention		4,498,808			4,498,808			4,498,808	1461
1462			Expansion of Behavioral Health		4,133,693			4,133,693			4,133,693	1462
1463			Mandated & Critical Administrative Costs		2,000,000			2,000,000			2,000,000	1463
1464			Prison Inspection, PREA, and Quality Improvement and Mental Health Panel		1,791,944			1,791,944			1,791,944	1464
1465			Critical Deferred Maintenance Projects			10,000,000		10,000,000			10,000,000	1465
1466			Agency Critical Equipment Replacement			37,013,067		37,013,067			37,013,067	1466
1467			Goodman Classroom & Mental Health Services Modular Bldgs		1,350,000			1,350,000			1,350,000	1467
1468			Expansion of K-9 Unit At Level III Lee Correctional Institution		352,500			352,500			352,500	1468
1469			Command Center Security Operations and Weapons Upgrade/Replacement		263,710			263,710			263,710	1469
1470			CDL Training School Modification		192,000			192,000			192,000	1470
1471			Security and Maintenance Reserve Fund		1			1			1	1471
1472			Insurance Reserve Fund		1			1			1	1472
1473			Electronic Monitoring Program		500,000			500,000			500,000	1473
1474												1474
1475			Federal Funds Adjustments									1475
1476												1476
1477			Other Funds Adjustments									1477
1478												1478
1479			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,567,138	49,671,279		84,238,417			84,238,417	1479
1480			SUBTOTAL DEPT. OF CORRECTIONS		514,249,919			563,921,198	3,773,785	66,209,210	633,904,193	1480
1481												1481
1482	N080	66	Department of Probation, Parole & Pardon Services	50,776,855				50,776,855	206,000	21,044,391	72,027,246	1482
1483			State Funds Adjustments									1483
1484			Law Enforcement Retention and Recruitment		1,587,932			1,587,932			1,587,932	1484
1485			Insurance Reserve Fund Rate Increases		562,592	1		562,593			562,593	1485

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	
					H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds	
							Fund					
							H. 5151					
Line				FY 2022-23 Agency Beginning Base							Line	
1486					625,672		1	625,673			625,673	1486
1487					647,000			647,000			647,000	1487
1488					964,733			964,733			964,733	1488
1489					642,186			642,186			642,186	1489
1490					540,910			540,910			540,910	1490
1491							3,910,683	3,910,683			3,910,683	1491
1492							1,236,051	1,236,051			1,236,051	1492
1493							998,921	998,921			998,921	1493
1494							500,000	500,000			500,000	1494
1495												1495
1496												1496
1497												1497
1498												1498
1499												1499
1500					5,571,025	6,645,657		12,216,682			12,216,682	1500
1501					56,347,880			62,993,537	206,000	21,044,391	84,243,928	1501
1502												1502
1503	N120	67	Department of Juvenile Justice	124,812,779				124,812,779	3,000,000	18,992,699	146,805,478	1503
1504			State Funds Adjustments									1504
1505			DJJ Officers Retention and Recruitment		1,628,808			1,628,808			1,628,808	1505
1506			Community Advocacy Program		100,000			100,000			100,000	1506
1507			DJJ Class I Law Enforcement Retention and Recruitment		76,614			76,614			76,614	1507
1508			Severely Mentally Ill (SMI) Youth Facility			20,000,000		20,000,000			20,000,000	1508
1509			Facilities Management - Maintenance and Security Upgrades			8,000,000		8,000,000			8,000,000	1509
1510			Virtual Visitation Kiosk and Implementation			1,500,000		1,500,000			1,500,000	1510
1511			PACE Center for Girls			500,000		500,000			500,000	1511
1512			Electronic Monitoring Program			500,000		500,000			500,000	1512
1513			Federal Funds Adjustments									1513
1514			Other Funds Adjustments									1514
1515												1515
1516												1516
1517												1517
1518			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,805,422	30,500,000		32,305,422			32,305,422	1518
1519			SUBTOTAL DEPT. OF JUVENILE JUSTICE		126,618,201			157,118,201	3,000,000	18,992,699	179,110,900	1519
1520												1520
1521	R520	110	State Ethics Commission	1,692,221				1,692,221		517,508	2,209,729	1521
1522			State Funds Adjustments									1522
1523			Investigator IV		112,321	28,150		140,471			140,471	1523
1524			Other Funds Adjustments									1524
1525												1525
1526												1526
1527			SUBTOTAL INCREMENTAL ADJUSTMENTS		112,321	28,150		140,471			140,471	1527
1528			SUBTOTAL ETHICS COMMISSION		1,804,542			1,832,692		517,508	2,350,200	1528
1529												1529
1530			TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	984,946,692	78,488,521	333,817,109		1,397,252,322	163,307,311	307,118,965	1,867,678,598	1530
1531												1531
1532												1532
1533			TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS									1533
1534												1534
1535	L360	70	Human Affairs Commission	2,845,854				2,845,854	614,217	1,026,156	4,486,227	1535
1536			State Funds Adjustments									1536
1537			Additional In-Take Officer		83,057			83,057			83,057	1537
1538			Human Resource Manager I		97,816			97,816			97,816	1538
1539			IT Consultant I		97,816			97,816			97,816	1539
1540			Security Officer Contract		80,000			80,000			80,000	1540
1541			Affirmity/CAAMS Perpetual Services		10,000			10,000			10,000	1541
1542			Security Cameras			60,000		60,000			60,000	1542
1543			Public Information IT			70,000		70,000			70,000	1543
1544			Cisco Switches Replacement			9,000		9,000			9,000	1544
1545			Federal Funds Adjustments									1545
1546			Other Funds Adjustments									1546
1547												1547
1548												1548
1549												1549
1550			SUBTOTAL INCREMENTAL ADJUSTMENTS		368,689	139,000		507,689			507,689	1550
1551			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,214,543			3,353,543	614,217	1,026,156	4,993,916	1551
1552												1552
1553	L460	71	Commission for Minority Affairs	1,765,621				1,765,621		261,814	2,027,435	1553
1554			State Funds Adjustments									1554
1555			New Statistician III and Administrative Assistant Positions		222,560			222,560			222,560	1555

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital					
					H. 5150	118.19	Reserve					
							Fund	Total	Federal	Other	Total	
							H. 5151	State Funds	Funds	Funds	Funds	
Line				FY 2022-23								Line
				Agency								
				Beginning Base								
1556						129,325		129,325			129,325	1556
1557							250,000	250,000			250,000	1557
1558												1558
1559												1559
1560												1560
1561						351,885	250,000	601,885			601,885	1561
1562						2,117,506		2,367,506		261,814	2,629,320	1562
1563												1563
1564	R040	72								6,158,198	6,158,198	1564
1565												1565
1566												1566
1567												1567
1568												1568
1569												1569
1570										6,158,198	6,158,198	1570
1571												1571
1572	R060	73			3,000,180			3,000,180	886,960	14,579,879	18,467,019	1572
1573												1573
1574												1574
1575												1575
1576												1576
1577												1577
1578										2,000,000	2,000,000	1578
1579												1579
1580										2,000,000	2,000,000	1580
1581						3,000,180		3,000,180	886,960	16,579,879	20,467,019	1581
1582												1582
1583	R080	74			2,658,055			2,658,055		5,607,845	8,265,900	1583
1584												1584
1585							5,000,000	5,000,000			5,000,000	1585
1586												1586
1587												1587
1588												1588
1589							5,000,000	5,000,000			5,000,000	1589
1590						2,658,055		7,658,055		5,607,845	13,265,900	1590
1591												1591
1592	R120	75								10,811,063	10,811,063	1592
1593												1593
1594												1594
1595												1595
1596										10,811,063	10,811,063	1596
1597												1597
1598	R200	78			6,250,283			6,250,283		14,030,754	20,281,037	1598
1599												1599
1600												1600
1601												1601
1602												1602
1603												1603
1604						6,250,283		6,250,283		14,030,754	20,281,037	1604
1605												1605
1606	R230	79								5,816,804	5,816,804	1606
1607												1607
1608										555,000	555,000	1608
1609												1609
1610										555,000	555,000	1610
1611										6,371,804	6,371,804	1611
1612												1612
1613	R280	80			1,982,502			1,982,502		2,218,896	4,201,398	1613
1614												1614
1615												1615
1616												1616
1617												1617
1618												1618
1619										168,281	168,281	1619
1620										60,000	60,000	1620
1621												1621
1622										228,281	228,281	1622
1623						1,982,502		1,982,502		2,447,177	4,429,679	1623
1624												1624
1625	R360	81			5,558,113			5,558,113	3,904,264	47,038,208	56,500,585	1625

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital					
							Reserve					
							Fund					
							H. 5151					
Line				FY 2022-23				Total	Federal	Other	Total	Line
				Agency	Beginning Base	H. 5150	118.19	State Funds	Funds	Funds	Funds	
1626												1626
1627								12,000,000			12,000,000	1627
1628								5,000,000			5,000,000	1628
1629								5,000,000			5,000,000	1629
1630								2,000,000			2,000,000	1630
1631								850,000			850,000	1631
1632								1			1	1632
1633								1			1	1633
1634								1			1	1634
1635								1			1	1635
1636								1			1	1636
1637								95,000			95,000	1637
1638								1,000,000			1,000,000	1638
1639								250,000			250,000	1639
1640								2,000,000			2,000,000	1640
1641								1,600,000			1,600,000	1641
1642								200,000			200,000	1642
1643								3,000,000			3,000,000	1643
1644								150,000			150,000	1644
1645												1645
1646												1646
1647												1647
1648												1648
1649										752,000	752,000	1649
1650										1,300,000	1,300,000	1650
1651												1651
1652								33,145,005			33,145,005	1652
1653						5,558,113	33,145,005	38,703,118	3,904,264	2,052,000	91,697,590	1653
1654												1654
1655	R400	82	Department of Motor Vehicles	98,509,574				98,509,574	1,700,000	15,747,596	115,957,170	1655
1656			State Funds Adjustments									1656
1657			Functional Capability Gaps			3,000,000		3,000,000			3,000,000	1657
1658			Career Pathing Plan			4,100,000		4,100,000			4,100,000	1658
1659			Motor Carrier System Maintenance			495,450		495,450			495,450	1659
1660			Infrastructure Maintenance Fee Quality Assurance Team			220,300		220,300			220,300	1660
1661			Rental Car Plate Management Program			168,700		168,700			168,700	1661
1662			CDL Testing Site Expansion				3,201,370	3,201,370			3,201,370	1662
1663			Established Motor Carrier Service State Program				1,092,000	1,092,000			1,092,000	1663
1664												1664
1665			Federal Funds Adjustments									1665
1666												1666
1667			Other Funds Adjustments									1667
1668												1668
1669			SUBTOTAL INCREMENTAL ADJUSTMENTS			7,984,450	4,293,370	12,277,820			12,277,820	1669
1670			SUBTOTAL DEPT. OF MOTOR VEHICLES			106,494,024		110,787,394	1,700,000	15,747,596	128,234,990	1670
1671												1671
1672	R600	83	Department of Employment & Workforce	507,385				507,385	150,987,848	16,017,884	167,513,117	1672
1673			State Funds Adjustments									1673
1674			Be Pro Be Proud - Final Phase				642,500	642,500			642,500	1674
1675												1675
1676			Federal Funds Adjustments									1676
1677												1677
1678			Other Funds Adjustments									1678
1679												1679
1680			SUBTOTAL INCREMENTAL ADJUSTMENTS				642,500	642,500			642,500	1680
1681			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE			507,385		1,149,885	150,987,848	16,017,884	168,155,617	1681
1682												1682
1683	U120	84	Department of Transportation	57,270				57,270		2,479,624,237	2,479,681,507	1683
1684			State Funds Adjustments									1684
1685			Federal Infrastructure Investment and Jobs Act (State Match)			120,000,000		120,000,000			120,000,000	1685
1686			Rural Interstate Funding				176,500,242	176,500,242			176,500,242	1686
1687			Surface Transportation Resiliency Studies				5,000,000	5,000,000			5,000,000	1687
1688			City of York Lincoln Road Sidewalk Installation				1	1			1	1688
1689			Hampton County - Exit 38 Public Safety Upgrades				1	1			1	1689
1690			City of Easley - Congestion Mitigation				1	1			1	1690
1691			Left Lane Drivers Signage				50,000	50,000			50,000	1691
1692												1692
1693			Other Funds Adjustments									1693
1694			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"							138,664,956	138,664,956	1694
1695			Engineering & Construction/Highway Fund							(79,901,463)	(79,901,463)	1695
1696			Act 176							6,500,000	6,500,000	1696

WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill				House Amended						
				State			Federal	Other	Total	
				Part IA	Nonrecurring	FY 2021-22				
				Recurring Funds	Provisos	Capital				
				H. 5150	118.19	Reserve				
						Fund				
						H. 5151				
Line			FY 2022-23 Agency Beginning Base	Total State Funds	Federal Funds	Other Funds	Total Funds			Line
1697		Engineering Construction/Port Access Road						(2,840,000)	(2,840,000)	1697
1698		Cross Island Toll Fund						(6,232,394)	(6,232,394)	1698
1699		Keep SC Beautiful						128,000	128,000	1699
1700										1700
1701		SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000,000			301,550,245	56,319,099	357,869,344	1701
1702		SUBTOTAL DEPARTMENT OF TRANSPORTATION		120,057,270			301,607,515	2,535,943,336	2,837,550,851	1702
1703										1703
1704	U150	85 Infrastructure Bank Board						126,231,870	126,231,870	1704
1705		Other Funds Adjustments								1705
1706		Other Fund Authorization Increase						8,000	8,000	1706
1707										1707
1708		SUBTOTAL INCREMENTAL ADJUSTMENTS						8,000	8,000	1708
1709		SUBTOTAL INFRASTRUCTURE BANK BOARD						126,239,870	126,239,870	1709
1710										1710
1711	U200	86 County Transportation Funds						148,000,000	148,000,000	1711
1712		State Funds Adjustments								1712
1713		CTC Acceleration Fund					250,000,000		250,000,000	1713
1714										1714
1715		Other Funds Adjustments								1715
1716		County Transportation Program Fund						6,574,976	6,574,976	1716
1717										1717
1718		SUBTOTAL INCREMENTAL ADJUSTMENTS					250,000,000	6,574,976	256,574,976	1718
1719		SUBTOTAL COUNTY TRANSPORTATION FUNDS					250,000,000	154,574,976	404,574,976	1719
1720										1720
1721	U300	87 Division of Aeronautics	2,155,692				2,155,692	3,478,867	7,250,000	12,884,559
1722		State Funds Adjustments								1722
1723		Statewide Airport Growth Response					65,000,000		65,000,000	1723
1724		Hilton Head Island Airport Expansion					12,000,000		12,000,000	1724
1725										1725
1726		Federal Funds Adjustments								1726
1727										1727
1728		Other Funds Adjustments								1728
1729										1729
1730		SUBTOTAL INCREMENTAL ADJUSTMENTS					77,000,000		77,000,000	1730
1731		SUBTOTAL DIVISION OF AERONAUTICS		2,155,692			79,155,692	3,478,867	7,250,000	89,884,559
1732										1732
1733		TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE	125,290,529	128,705,024	552,020,120		806,015,673	161,572,156	2,968,158,560	3,935,746,389
1734										1734
1735										1735
1736		CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS								1736
1737										1737
1738	B040	57 Judicial Department	79,602,552				79,602,552	835,393	22,123,000	102,560,945
1739		State Funds Adjustments								1739
1740		Court Administration Positions					6,000,000		6,000,000	1740
1741		Docket Liaisons					1,500,000		1,500,000	1741
1742		Court Education Program					500,000		500,000	1742
1743		Court of Appeals Personnel for Case Backlog					463,425		463,425	1743
1744		Court of Appeals New Courtroom and Office Space					1,641,410		1,641,410	1744
1745										1745
1746		Federal Funds Adjustments								1746
1747										1747
1748		Other Funds Adjustments								1748
1749										1749
1750		SUBTOTAL INCREMENTAL ADJUSTMENTS					8,463,425	1,641,410	10,104,835	1750
1751		SUBTOTAL JUDICIAL DEPARTMENT					89,707,387	835,393	22,123,000	112,665,780
1752										1752
1753	C050	58 Administrative Law Court	3,946,181				3,946,181		1,655,986	5,602,167
1754		State Funds Adjustments								1754
1755		Recruitment and Retention					119,940		119,940	1755
1756		Computer Equipment Maintenance					423,385		423,385	1756
1757		Renovations and Furniture					923,028		923,028	1757
1758										1758
1759		Other Funds Adjustments								1759
1760										1760
1761		SUBTOTAL INCREMENTAL ADJUSTMENTS					119,940	1,346,413	1,466,353	1761
1762		SUBTOTAL ADMINISTRATIVE LAW COURT					4,066,121		1,655,986	7,068,520
1763										1763
1764	A010	91A The Senate	18,473,722				18,473,722		300,000	18,773,722
1765		State Funds Adjustments								1765
1766										1766

WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill				House Amended							
				State			Federal	Other	Total		
				Part IA	Nonrecurring	FY 2021-22					
				Recurring Funds	Provisos	Capital					
				H. 5150	118.19	Reserve					
						Fund					
						H. 5151					
Line			FY 2022-23 Agency Beginning Base	Total	Federal	Other	Total	Federal	Other	Total	Line
				State Funds	Funds	Funds	State Funds	Funds	Funds	Funds	
1767		Other Funds Adjustments									1767
1768											1768
1769		SUBTOTAL INCREMENTAL ADJUSTMENTS									1769
1770		SUBTOTAL THE SENATE		18,473,722			18,473,722		300,000	18,773,722	1770
1771											1771
1772	A050	91B House of Representatives	23,212,609				23,212,609			23,212,609	1772
1773		State Funds Adjustments									1773
1774											1774
1775		SUBTOTAL INCREMENTAL ADJUSTMENTS									1775
1776		SUBTOTAL HOUSE OF REPRESENTATIVES		23,212,609			23,212,609			23,212,609	1776
1777											1777
1778	A150	91C Codification of Laws & Legislative Council	5,013,427				5,013,427		300,000	5,313,427	1778
1779		State Funds Adjustments									1779
1780		Operating		500,000			500,000			500,000	1780
1781											1781
1782		SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000			500,000			500,000	1782
1783		SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		5,513,427			5,513,427		300,000	5,813,427	1783
1784											1784
1785	A170	91D Legislative Services	8,160,979				8,160,979			8,160,979	1785
1786		State Funds Adjustments									1786
1787		Software and License Fees		900,000			900,000			900,000	1787
1788		Enterprise Software Systems			8,500,000		8,500,000			8,500,000	1788
1789											1789
1790		SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	8,500,000		9,400,000			9,400,000	1790
1791		SUBTOTAL LEGISLATIVE SERVICES		9,060,979			17,560,979			17,560,979	1791
1792											1792
1793	A200	91E Legislative Audit Council	2,173,531				2,173,531		400,000	2,573,531	1793
1794		State Funds Adjustments									1794
1795											1795
1796		Other Funds Adjustments									1796
1797											1797
1798		SUBTOTAL INCREMENTAL ADJUSTMENTS									1798
1799		SUBTOTAL LEG AUDIT COUNCIL		2,173,531			2,173,531		400,000	2,573,531	1799
1800											1800
1801	D050	92A Governor's Office-Executive Control of the State	3,593,629				3,593,629			3,593,629	1801
1802		State Funds Adjustments									1802
1803											1803
1804		SUBTOTAL INCREMENTAL ADJUSTMENTS									1804
1805		SUBTOTAL EXECUTIVE CONTROL OF STATE		3,593,629			3,593,629			3,593,629	1805
1806											1806
1807	D200	92C Governor's Office-Mansion & Grounds	341,427				341,427		200,000	541,427	1807
1808		State Funds Adjustments									1808
1809											1809
1810		Other Funds Adjustments									1810
1811											1811
1812		SUBTOTAL INCREMENTAL ADJUSTMENTS									1812
1813		SUBTOTAL MANSION & GROUNDS		341,427			341,427		200,000	541,427	1813
1814											1814
1815	D300	92D Office of Resilience	2,043,404				2,043,404	100,000,000		102,043,404	1815
1816		State Funds Adjustments									1816
1817		Agency Operating Expenses		379,326			379,326			379,326	1817
1818		Disaster Relief and Resilience Reserve Fund			10,660,007		10,660,007			10,660,007	1818
1819											1819
1820		Federal Funds Adjustments									1820
1821											1821
1822		Other Funds Adjustments									1822
1823		Agency Operating Expenses							348,284	348,284	1823
1824											1824
1825		SUBTOTAL INCREMENTAL ADJUSTMENTS		379,326	10,660,007		11,039,333		348,284	11,387,617	1825
1826		SUBTOTAL OFFICE OF RESILIENCE		2,422,730			13,082,737	100,000,000	348,284	113,431,021	1826
1827											1827
1828	D500	93 Department of Administration	64,077,780				64,077,780	81,237,600	146,468,300	291,783,680	1828
1829		State Funds Adjustments									1829
1830		SC Enterprise Information System – Security and Operational Enhancements		5,162,490			5,162,490			5,162,490	1830
1831		Facilities Management - Operations		2,600,000			2,600,000			2,600,000	1831
1832		Digital Government Transformation		2,500,000			9,000,000			9,000,000	1832
1833		Facilities Management - Maintenance Projects			10,000,000		10,000,000			10,000,000	1833
1834		Palmetto Statewide Radio System				1	1			1	1834
1835		Leadership South Carolina				1	1			1	1835
1836		Marion County Animal Shelter Infrastructure costs				1	1			1	1836

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
		FY 2022-23			Recurring Funds	Provisos	Capital	Total	Federal	Other	Total	
		Agency			H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds	
		Beginning Base			H. 5150		Fund					
							H. 5151				Line	
1837				Barnwell County Consolidated High School & CATE Center (SRS)		105,000,000		105,000,000			105,000,000	1837
1838				Aiken County Public School District (SRS)		22,975,000		22,975,000			22,975,000	1838
1839				Allendale School District Capital Improvements (SRS)		15,000,000		15,000,000			15,000,000	1839
1840				Edgefield County School District Workforce Equipment and Training (SRS)		1,600,000		1,600,000			1,600,000	1840
1841				Bettis Academy Preparatory School Renovation and Construction (SRS)		1,200,000		1,200,000			1,200,000	1841
1842				Fox Creek Athletic Complex (SRS)		1,000,000		1,000,000			1,000,000	1842
1843				Bamberg County Consolidated Schools - Schools Facilities Bond Reduction (SRS)		5,000,000		5,000,000			5,000,000	1843
1844				Aiken Technical College - Welding Lab (SRS)		1,500,000		1,500,000			1,500,000	1844
1845				Aiken Technical College - Nursing School Facility (SRS)		1		1			1	1845
1846				Piedmont Technical College Advanced Manufacturing Center (SRS)		10,000,000		10,000,000			10,000,000	1846
1847				North Augusta/Aiken County New Savannah Bluff Lock and Dam (SRS)		15,000,000		15,000,000			15,000,000	1847
1848				Aiken County Storage Tanks and Pump Stations (SRS)		4,000,000		4,000,000			4,000,000	1848
1849				North Augusta Regional Solid Waste Transfer Station (SRS)		2,000,000		2,000,000			2,000,000	1849
1850				Aiken Generational Park (SRS)		1,200,000		1,200,000			1,200,000	1850
1851				Aiken Railroad Facilities Renovation and Completion (SRS)		900,000		900,000			900,000	1851
1852				Industrial Park Project in Eastern Aiken County (SRS)		10,000,000		10,000,000			10,000,000	1852
1853				Edgefield Law Enforcement Center (SRS)		18,000,000		18,000,000			18,000,000	1853
1854				National Lab (SRS)		20,000,000		20,000,000			20,000,000	1854
1855				Dreamport National Guard (SRS)		10,000,000		10,000,000			10,000,000	1855
1856				Cyber Initiative - Fort Gordon Army Cyber Command Center (SRS)		15,000,000		15,000,000			15,000,000	1856
1857				Redevelopment and Economic Development in Downtown Aiken (SRS)		20,000,000		20,000,000			20,000,000	1857
1858				Allendale CV Bing Community Center (SRS)		4,500,000		4,500,000			4,500,000	1858
1859				Allendale County - Law Enforcement Agency Consolidation and Upgrades (SRS)		1		1			1	1859
1860				Barnwell Multipurpose Building (SRS)		2,000,000		2,000,000			2,000,000	1860
1861				Blackville Multipurpose Space (SRS)		2,000,000		2,000,000			2,000,000	1861
1862				Williston City Park Multipurpose Building (SRS)		1,000,000		1,000,000			1,000,000	1862
1863				Aiken Horse Creek Water Treatment Plant Upgrades (SRS)		1		1			1	1863
1864				Aiken Highway 19 Corridor Business/Economic Development (SRS)		1		1			1	1864
1865				Aiken Public Safety Infrastructure County Fire Suppression (SRS)		1		1			1	1865
1866				Aiken Sage Mill Industrial Park Improvements (SRS)		1		1			1	1866
1867				Aiken Waterline from Beech Island to Jackson w/Elevated Water Tanks (SRS)		1		1			1	1867
1868				Allendale Purchase - Permitting and Development of Industrial Site (SRS)		1		1			1	1868
1869				Bamberg County - Airport Improvements (SRS)		1		1			1	1869
1870				Bamberg County - Cross Rhodes Industrial Park Spec Building (SRS)		1		1			1	1870
1871				Colleton County - New Spec Industrial Shell Building (SRS)		1		1			1	1871
1872				Hampton County - Purchase of property adjacent to Industrial Park (SRS)		1		1			1	1872
1873				Lexington Batesburg-Leesville Industrial Park - Construction of Speculative Building on Parcel #1 (SRS)		1		1			1	1873
1874				Lexington Batesburg-Leesville Industrial Park - Parcel #1 Site Preparation (SRS)		1		1			1	1874
1875				Lexington Chapin Business and Technology Park at Brighton (SRS)		1		1			1	1875
1876				Lexington Saxe Gotha Industrial Park - Parcel #9 Site Preparation (SRS)		1		1			1	1876
1877				Lexington Saxe Gotha Industrial Park Phase III Roadway and Waterline Expansion (SRS)		1		1			1	1877
1878				Orangeburg County - Hidden Valley Road/Essex Road Sewer (SRS)		1		1			1	1878
1879				Orangeburg County - Holy Hill Services Center Renovation (SRS)		1		1			1	1879
1880				Orangeburg County - Property Acquisition (SRS)		1		1			1	1880
1881				Orangeburg County - Western End Industrial Spec Building (SRS)		1		1			1	1881
1882				Piedmont Technical College - Workforce Development and Career Training in Saluda County (SRS)		1		1			1	1882
1883				County Transportation Committees (excluding primary counties) (SRS)		1		1			1	1883
1884				Aiken County Rural Health Services Building (SRS)		6,000,000		6,000,000			6,000,000	1884
1885				Aiken County Law Enforcement Complex (SRS)		1		1			1	1885
1886				Aiken County United Way Building/Infrastructure (SRS)		1		1			1	1886
1887				Children's Place Incorporated/Multi-County Therapeutic Child Care Infrastructure (SRS)		1		1			1	1887
1888				Naval Base Intermodal Facility and Container Barge Infrastructure (SRS)		223,100,000		223,100,000			223,100,000	1888
1889												1889
1890				<u>Federal Funds Adjustments</u>								1890
1891				Low Income Home Water Assistance Program (LIHWAP) Authorization Request					19,068,273		19,068,273	1891
1892												1892
1893				<u>Other Funds Adjustments</u>								1893
1894				Office of Economic Opportunity - Legal Settlement Authorization						39,500,000	39,500,000	1894
1895												1895
1896				SUBTOTAL INCREMENTAL ADJUSTMENTS		10,262,490	534,475,029	544,737,519	19,068,273	39,500,000	603,305,792	1896
1897				SUBTOTAL DEPARTMENT OF ADMINISTRATION		74,340,270		608,815,299	100,305,873	185,968,300	895,089,472	1897
1898												1898
1899	D250	94		Inspector General	899,728			899,728			899,728	1899
1900				<u>State Funds Adjustments</u>								1900
1901				Operating Support for Additional Audit Responsibilities		730,059		730,059			730,059	1901
1902												1902
1903				<u>Other Funds Adjustments</u>								1903
1904												1904
1905				SUBTOTAL INCREMENTAL ADJUSTMENTS		730,059		730,059			730,059	1905
1906				SUBTOTAL INSPECTOR GENERAL		1,629,787		1,629,787			1,629,787	1906
1907												1907

5/11/22		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			House Amended							
19:09					State			Federal	Other	Total		
		FY 2022-23 Agency Beginning Base			Part IA Recurring Funds H. 5150	Nonrecurring Provisos 118.19	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
1908	E080	96	Secretary of State	1,280,600				1,280,600		2,469,255	3,749,855	1908
1909			State Funds Adjustments									1909
1910												1910
1911			Other Funds Adjustments									1911
1912			Other Fund Authorization Increase							259,650	259,650	1912
1913												1913
1914			SUBTOTAL INCREMENTAL ADJUSTMENTS							259,650	259,650	1914
1915			SUBTOTAL SECRETARY OF STATE		1,280,600			1,280,600		2,728,905	4,009,505	1915
1916												1916
1917	E120	97	Comptroller General	2,640,766				2,640,766		875,434	3,516,200	1917
1918			State Funds Adjustments									1918
1919												1919
1920			Other Funds Adjustments									1920
1921												1921
1922			SUBTOTAL INCREMENTAL ADJUSTMENTS									1922
1923			SUBTOTAL COMPTROLLER GENERAL		2,640,766			2,640,766		875,434	3,516,200	1923
1924												1924
1925	E160	98	State Treasurer	2,221,695				2,221,695		8,522,809	10,744,504	1925
1926			State Funds Adjustments									1926
1927			Disaster Trust Fund			13,849,927		13,849,927			13,849,927	1927
1928			Digital Currency Literacy			500,000		500,000			500,000	1928
1929												1929
1930			Other Funds Adjustments									1930
1931			Base Pay, Health Insurance, and Retirement Rate Increases							190,000	190,000	1931
1932			Increased Systems Implementation							1,350,000	1,350,000	1932
1933												1933
1934			SUBTOTAL INCREMENTAL ADJUSTMENTS			14,349,927		14,349,927		1,540,000	15,889,927	1934
1935			SUBTOTAL STATE TREASURER		2,221,695			16,571,622		10,062,809	26,634,431	1935
1936												1936
1937	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	1937
1938			Other Funds Adjustments									1938
1939												1939
1940			SUBTOTAL INCREMENTAL ADJUSTMENTS									1940
1941			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							15,303,000	15,303,000	1941
1942												1942
1943	E240	100	Adjutant General	12,549,737				12,549,737	88,166,912	6,725,961	107,442,610	1943
1944			State Funds Adjustments									1944
1945			Armory Operations Funding		2,000,000			2,000,000			2,000,000	1945
1946			Increase in Lease Costs		600,000			600,000			600,000	1946
1947			SCEMD – Additional Personnel		150,000			150,000			150,000	1947
1948			State Burial Flags		7,500			7,500			7,500	1948
1949			Military Museum Personnel		70,000			70,000			70,000	1949
1950			Retention		130,000			130,000			130,000	1950
1951			IT Network Migration License Fees		15,000	195,000		210,000			210,000	1951
1952			Olympia Armory Renovation			3,040,450		3,040,450			3,040,450	1952
1953			Armory Revitalization Funding			2,500,000		2,500,000			2,500,000	1953
1954			SCEMD – Building Repairs			221,000		221,000			221,000	1954
1955			SCEMD – Replacement of HVAC Units (Phase 3 of 3)			172,000		172,000			172,000	1955
1956			AmeriCorps - State Match			338,000		338,000			338,000	1956
1957												1957
1958			Federal Funds Adjustments									1958
1959			Armory Revitalization Funding						2,500,000		2,500,000	1959
1960			Armory Operations Funding						2,000,000		2,000,000	1960
1961												1961
1962			Other Funds Adjustments									1962
1963												1963
1964			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,972,500	6,466,450		9,438,950	4,500,000		13,938,950	1964
1965			SUBTOTAL ADJUTANT GENERAL		15,522,237			21,988,687	92,666,912	6,725,961	121,381,560	1965
1966												1966
1967	E260	101	Department of Veterans' Affairs	3,996,707				3,996,707		545,000	4,541,707	1967
1968			State Funds Adjustments									1968
1969			Agency Operating Expenses		125,126			125,126			125,126	1969
1970			Military Affairs Expansion		157,992	8,000		165,992			165,992	1970
1971			Public Outreach		100,000			100,000			100,000	1971
1972			Mobile Service Capability		12,000	1,283,380		1,295,380			1,295,380	1972
1973			Veteran Transition Homes		214,949	10,000,000		10,214,949			10,214,949	1973
1974			Military Enhancement Fund			10,000,000		10,000,000			10,000,000	1974
1975			Military Museum			8,000,000		8,000,000			8,000,000	1975
1976												1976
1977			Other Funds Adjustments									1977
1978												1978

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital					
					H. 5150	118.19	Reserve					
							Fund					
							H. 5151					
Line				FY 2022-23			Total	Federal	Other	Total	Line	
				Agency			State Funds	Funds	Funds	Funds		
				Beginning Base								
1979						610,067	29,291,380	29,901,447			29,901,447	1979
1980						4,606,774		33,898,154		545,000	34,443,154	1980
1981												1981
1982	E280	102	Election Commission	7,618,383			7,618,383	5,413,977	1,640,700		14,673,060	1982
1983			State Funds Adjustments									1983
1984			Election Integrity and Compliance Auditor Program			2,800,000		2,800,000			2,800,000	1984
1985			Critical Need Positions			225,000		225,000			225,000	1985
1986			Election Security Funding			1,260,000		1,260,000			1,260,000	1986
1987												1987
1988			Federal Funds Adjustments									1988
1989												1989
1990			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,285,000		4,285,000			4,285,000	1990
1991			SUBTOTAL ELECTION COMMISSION			11,903,383		11,903,383	5,413,977	1,640,700	18,958,060	1991
1992												1992
1993	E500	103	Revenue & Fiscal Affairs Office	5,341,522			5,341,522	2,511,274	51,569,274		59,422,070	1993
1994			State Funds Adjustments									1994
1995			Workforce and Infrastructure			485,000		485,000			485,000	1995
1996			Education Database Operations			198,000		198,000			198,000	1996
1997												1997
1998			Federal Funds Adjustments									1998
1999												1999
2000			Other Funds Adjustments									2000
2001												2001
2002			SUBTOTAL INCREMENTAL ADJUSTMENTS			683,000		683,000			683,000	2002
2003			SUBTOTAL REVENUE & FISCAL AFFAIRS			6,024,522		6,024,522	2,511,274	51,569,274	60,105,070	2003
2004												2004
2005	E550	104	State Fiscal Accountability Authority	1,752,870			1,752,870		21,580,614		23,333,484	2005
2006			State Funds Adjustments									2006
2007												2007
2008			Other Funds Adjustments									2008
2009			Other Operating						4,000,000		4,000,000	2009
2010												2010
2011			SUBTOTAL INCREMENTAL ADJUSTMENTS						4,000,000		4,000,000	2011
2012			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY			1,752,870		1,752,870	25,580,614		27,333,484	2012
2013												2013
2014	F270	105	SFAA - State Auditor's Office	4,916,057			4,916,057		2,579,639		7,495,696	2014
2015			State Funds Adjustments									2015
2016			Recruitment and Retention			630,000		630,000			630,000	2016
2017												2017
2018			Other Funds Adjustments									2018
2019												2019
2020			SUBTOTAL INCREMENTAL ADJUSTMENTS			630,000		630,000			630,000	2020
2021			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE			5,546,057		5,546,057	2,579,639		8,125,696	2021
2022												2022
2023	S600	111	Procurement Review Panel	182,967			182,967		2,534		185,501	2023
2024			State Funds Adjustments									2024
2025												2025
2026			Other Funds Adjustments									2026
2027												2027
2028			SUBTOTAL INCREMENTAL ADJUSTMENTS									2028
2029			SUBTOTAL PROCUREMENT REVIEW PANEL			182,967		182,967	2,534		185,501	2029
2030												2030
2031	X220	113	Aid to Subdivisions - State Treasurer	30,704,734			30,704,734				30,704,734	2031
2032			Act 183 of 2018 Coroners - Local Child Fatality Review Team			1,600,000		1,600,000			1,600,000	2032
2033			Clerks of Court Supplement Increase			617,550		617,550			617,550	2033
2034			Sheriffs			617,550		617,550			617,550	2034
2035			Probate Judges			617,550		617,550			617,550	2035
2036			Council of Governments Supplement Increase			1,000,000	1,000,000	2,000,000			2,000,000	2036
2037			Rural Stabilization Fund			2,000,000		2,000,000			2,000,000	2037
2038			City of Florence Economic Development				2,750,000	2,750,000			2,750,000	2038
2039			West Main Street Strategic Growth Corridor				4,500,000	4,500,000			4,500,000	2039
2040			City of Marion			90,000		90,000			90,000	2040
2041			City of Mullins			75,000		75,000			75,000	2041
2042			Town of Arcadia Lakes Beautification			500,000		500,000			500,000	2042
2043			Saluda County			364,000		364,000			364,000	2043
2044			Goose Creek Crosswalks			35,000		35,000			35,000	2044
2045			City of Goose Creek			2,500,000		2,500,000			2,500,000	2045
2046			Greater Waverly Foundation			200,000		200,000			200,000	2046
2047			Town of Blythewood			500,000		500,000			500,000	2047
2048			Aynor Town Park Improvements			350,000		350,000			350,000	2048
2049			St. Stephen Town Hall			40,000		40,000			40,000	2049

5/11/22		WAYS AND MEANS COMMITTEE			House Amended							
19:09		H. 5150										
		FY 2022-23 Appropriation Bill										
					State			Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22					
					Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	
Line				FY 2022-23 Agency Beginning Base	H. 5150	118.19	H. 5151	State Funds				Line
2050						50,000		50,000			50,000	2050
2051						50,000		50,000			50,000	2051
2052						500,000		500,000			500,000	2052
2053						50,000		50,000			50,000	2053
2054						500,000		500,000			500,000	2054
2055						35,000		35,000			35,000	2055
2056						76,295		76,295			76,295	2056
2057						95,000		95,000			95,000	2057
2058						300,000		300,000			300,000	2058
2059						300,000		300,000			300,000	2059
2060						1,000,000		1,000,000			1,000,000	2060
2061						750,000		750,000			750,000	2061
2062						100,000		100,000			100,000	2062
2063						150,000		150,000			150,000	2063
2064						50,000		50,000			50,000	2064
2065						500,000		500,000			500,000	2065
2066						50,000		50,000			50,000	2066
2067						100,000		100,000			100,000	2067
2068						75,000		75,000			75,000	2068
2069						250,000		250,000			250,000	2069
2070						500,000		500,000			500,000	2070
2071												2071
2072	X220	113		Local Government Fund - State Treasurer	251,661,595			251,661,595			251,661,595	2072
2073				Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2022-23 funding requirement = \$264,244,675)		12,583,080		12,583,080			12,583,080	2073
2074												2074
2075				SUBTOTAL INCREMENTAL ADJUSTMENTS		19,035,730	18,385,295	37,421,025			37,421,025	2075
2076				SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		301,402,059		319,787,354			319,787,354	2076
2077												2077
2078				TOTAL - CONSTITUTIONAL SUBCOMMITTEE	536,406,602	49,571,537	625,115,911	1,211,094,050	301,733,429	328,909,440	1,841,736,919	2078
2079												2079
2080												2080
2081				EDUCATION IMPROVEMENT ACT								2081
2082												2082
2083				FY 2022-23 Estimated Revenue (2/15/22 BEA Forecast)		Recurring	Nonrecurring	Total EIA				2083
2084				EIA Sales Tax		1,004,491,000		1,004,491,000				2084
2085				Interest Earnings		105,000		105,000				2085
2086				FY 2021-22 Projected EIA Surplus			155,936,001	155,936,001				2086
2087												2087
2088				Subtotal EIA Revenue		1,004,596,000	155,936,001	1,160,532,001				2088
2089												2089
2090				Less: FY 2021-22 Appropriations		(894,399,999)						2090
2091												2091
2092				Total "New" EIA Revenue		110,196,001	155,936,001	266,132,002				2092
2093												2093
2094				FY 2022-23 Appropriations								2094
2095				Recurring Appropriations:								2095
2096				State Aid to Classrooms		103,305,435		103,305,435				2096
2097				Adult Education		1,500,000		1,500,000				2097
2098				STEM Centers SC (H120)		250,000		250,000				2098
2099				Gov. School for Arts & Humanities (H640)		74,079		74,079				2099
2100				Wil Lou Gray Opp. School (H710)		12,524		12,524				2100
2101				School for the Deaf and the Blind (H750)		129,353		129,353				2101
2102				John de la Howe School (L120)		25,348		25,348				2102
2103				Clemson Agriculture Education Teachers (P200)		68,412		68,412				2103
2104				Regional Education Centers (P320)		500,000		500,000				2104
2105				Gov. School for Math & Science (H650)		80,850		80,850				2105
2106				Save the Children (A850)		1,000,000		1,000,000				2106
2107				HYPE		750,000		750,000				2107
2108				The Continuum		2,500,000		2,500,000				2108
2109												2109
2110				Nonrecurring Appropriations (Proviso IA.70):								2110
2111				SDE - Grants Committee			12,148,240	12,148,240				2111
2112				Instructional Materials			95,965,999	95,965,999				2112
2113				Pattison's Academy			1,214,094	1,214,094				2113
2114				Reading Partners			400,000	400,000				2114
2115				Center for Educational Partnerships (H270)			1,500,000	1,500,000				2115
2116				Working Conditions Survey (H270)			500,000	500,000				2116
2117				Meyer Center			307,667	307,667				2117
2118				Capital Funding for Disadvantaged Schools			40,000,000	40,000,000				2118
2119				Carolina Collaborative for Alternative Preparation (H270)			1	1				2119
2120				Project Read			100,000	100,000				2120

5/11/22		WAYS AND MEANS COMMITTEE			House Amended					2124	
19:09		H. 5150								2124	
		FY 2022-23 Appropriation Bill								2124	
					State			Federal	Other	Total	2124
					Part IA	Nonrecurring	FY 2021-22				2124
					Recurring Funds	Provisos	Capital	Total	Federal	Other	Total
					H. 5150	118.19	Reserve	State Funds	Funds	Funds	Funds
					FY 2022-23		Fund				
					Agency		H. 5151				
					Beginning Base						
Line											Line
2121							150,000			150,000	2121
2122							1,000,000			1,000,000	2122
2123							150,000			150,000	2123
2124							1,000,000			1,000,000	2124
2125							1,500,000			1,500,000	2125
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