

3/8/22		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill	House Ways and Means Committee Recommendations							
12:49			State			Federal	Other	Total		
			FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Provisos 118.nr, 118.srs	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds
Line										
1	REVENUES FY 2022-23:									
2										
3	Revenue Forecast, FY 2022-23 (2/15/22 BEA Forecast)		11,541,227,000			11,541,227,000			11,541,227,000	
4										
5	Less: FY 2022-23 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(661,952,631)			(661,952,631)			(661,952,631)	
6										
7	Net General Fund Revenue Forecast, FY 2022-23		10,879,274,369			10,879,274,369			10,879,274,369	
8										
9	Less: FY 2022-23 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077) See Line 78									
10										
11	Less: FY 2022-23 Appropriation Base		(9,270,619,765)			(9,270,619,765)			(9,270,619,765)	
12										
13										
14	"New" Recurring Revenue		1,608,654,604			1,608,654,604			1,608,654,604	
15										
16	ENHANCEMENTS AND ADJUSTMENTS									
17	Income Tax Relief (H. 4880)		(604,294,000)	(15,121,000)		(619,415,000)			(619,415,000)	
18	81.3 LLR: POLA - Ten Percent, Other Funds		(140,000)			(140,000)			(140,000)	
19	81.icw LLR: Indirect Cost Waiver OSHA		(300,000)			(300,000)			(300,000)	
20										
21	Subtotal, Enhancements and Adjustments		(604,734,000)	(15,121,000)		(619,855,000)			(619,855,000)	
22										
23	Subtotal, Part I Revenues		1,003,920,604	(15,121,000)		988,799,604			988,799,604	
24										
25	NONRECURRING REVENUES									
26	FY 2021-22 Capital Reserve Fund - H. 5151				183,584,490	183,584,490			183,584,490	
27	Contingency Reserve Fund			1,023,777,259		1,023,777,259			1,023,777,259	
28	FY 2021-22 Projected Surplus			1,901,589,014		1,901,589,014			1,901,589,014	
29	FY 2021-22 Debt Service in Excess of Obligation			16,832,497		16,832,497			16,832,497	
30	Litigation Recovery Account			51,739,820		51,739,820			51,739,820	
31	Savannah River Site Litigation			525,000,000		525,000,000			525,000,000	
32	Less:									
35	Student Flexibility in Education Scholarship Fund (H. 4879)			(75,000,000)		(75,000,000)			(75,000,000)	
36										
37	Subtotal, Nonrecurring Revenues			3,443,938,590	183,584,490	3,627,523,080			3,627,523,080	
38										
39	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS									
40	Federal Funds									
41	FY 2022-23 Base						9,399,009,125		9,399,009,125	
42	FY 2022-23 Adjustment						2,035,904,134		2,035,904,134	
43										
44	Other Funds									
45	FY 2022-23 Base							11,588,588,045	11,588,588,045	
46	FY 2022-23 Adjustment							463,097,809	463,097,809	
47	Projected EIA Revenue Increase (see EIA Section)							110,196,001	110,196,001	

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WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill				State		Federal	Other	Total			
				FY 2021-22							
				Part IA	Nonrecurring	Capital					
				Recurring Funds	Provisos	Reserve					
Line				FY 2022-23 Agency Beginning Base	H. 5150	118.nr, 118.srs	Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds
48	Projected NR EIA Revenue FY 2021-22 Surplus (see EIA Section)									155,936,001	155,936,001
49	Projected FY 2022-23 Lottery Revenue (see Lottery Section)									582,528,497	582,528,497
50											
51	Subtotal, Federal & Other Funds Revenue								11,434,913,259	12,900,346,353	24,335,259,612
52											
53	TOTAL "NEW" FUNDS				1,003,920,604	3,428,817,590	183,584,490	4,616,322,684	2,035,904,134	1,311,758,308	7,963,985,126
54											
55	ALLOCATIONS:										
56	SUBCOMMITTEE RECOMMENDATIONS:										
57	Statewide Allocations			393,863,607	228,577,755	538,609,935		1,161,051,297		661,952,631	1,823,003,928
58	Public Education Subcommittee			3,561,594,329	140,609,860	334,172,950		4,036,377,139	2,685,231,759	1,278,222,839	7,999,831,737
59	Higher Education Subcommittee			811,063,045	76,032,684	308,114,053	183,584,490	1,378,794,272	865,182,960	4,188,412,288	6,432,389,520
60	Healthcare Subcommittee			2,573,370,343	292,626,396	355,009,862		3,221,006,601	6,993,533,780	2,307,771,841	12,522,312,222
61	Economic Development Subcommittee			284,084,618	13,786,830	679,585,000		977,456,448	264,351,864	281,271,292	1,523,079,604
62	Criminal Justice Subcommittee			984,946,692	77,709,043	327,034,435		1,389,690,170	163,307,311	307,118,965	1,860,116,446
63	Transportation & Regulatory Subcommittee			125,290,529	128,705,024	531,675,112		785,670,665	161,572,156	2,968,158,560	3,915,401,381
64	Constitutional Subcommittee			536,406,602	45,873,012	354,616,243		936,895,857	301,733,429	324,909,440	1,563,538,726
65	Lottery Expenditure Account									582,528,497	582,528,497
66											
67	TOTAL SUBCOMMITTEE RECOMMENDATIONS			9,270,619,765	1,003,920,604	3,428,817,590	183,584,490	13,886,942,449	11,434,913,259	12,900,346,353	38,222,202,061
68											
69	RESIDUAL BALANCE										
70	Recurring Allocations										
71	Nonrecurring Allocations										
72	GRAND TOTAL RESIDUAL NOT ALLOCATED										
73											
74											
75	STATEWIDE ALLOCATIONS										
76											
77	F310	107	General Reserve Fund								
78	General Reserve Fund Contribution (5% of FY 2020-21 Revenues, Full Funding = \$522,986,077)					64,024,852		64,024,852			64,024,852
79	General Reserve Fund Contribution (Additional 2% for a total of 7% of FY 2020-21 Revenues = \$732,180,508)					209,194,431		209,194,431			209,194,431
80											
81	SUBTOTAL INCREMENTAL ADJUSTMENTS					273,219,283		273,219,283			273,219,283
82	SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION							273,219,283			273,219,283
83											
84	F300	106	Employee Benefits								
85	State Health Plan (includes expanded well visit)				101,773,000			101,773,000			101,773,000
86	Base Pay Increase 3% (includes fringe)				72,586,600			72,586,600			72,586,600
87	Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%				37,275,861			37,275,861			37,275,861
88	SCRS and PORS Contributions - Act 13 of 2017					115,000,000		115,000,000			115,000,000
89	Employee Bonus - \$1500					45,793,437		45,793,437			45,793,437
90											
91	SUBTOTAL INCREMENTAL ADJUSTMENTS				211,635,461	160,793,437		372,428,898			372,428,898
92	SUBTOTAL EMPLOYEE BENEFITS				211,635,461			372,428,898			372,428,898

3/8/22					House Ways and Means Committee Recommendations						
12:49			WAYS AND MEANS COMMITTEE								
			H. 5150								
			FY 2022-23 Appropriation Bill								
					State			Federal	Other	Total	
						FY 2021-22					
				FY 2022-23	Part IA	Nonrecurring	Capital				
				Agency	Recurring Funds	Provisos	Reserve				
Line				Beginning Base	H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	Total
							H. 5151	State Funds	Funds	Funds	Funds
93											
94	F310	107	Capital Reserve Fund	183,584,490				183,584,490			183,584,490
95			Capital Reserve Fund (2% of FY 2020-21 Revenue, Full Funding = \$209,194,431)		25,609,941			25,609,941			25,609,941
96			Capital Reserve Fund (Additional 1% for a total of 2% of FY 2020-21 Revenue = \$313,791,646)			104,597,215		104,597,215			104,597,215
97											
98			SUBTOTAL INCREMENTAL ADJUSTMENTS		25,609,941	104,597,215		130,207,156			130,207,156
99			SUBTOTAL CAPITAL RESERVE FUND		209,194,431			313,791,646			313,791,646
100											
101	V040	112	Debt Service	191,630,298				191,630,298			191,630,298
102			Debt Service Payments								
103											
104			SUBTOTAL INCREMENTAL ADJUSTMENTS								
105			SUBTOTAL DEBT SERVICE		191,630,298			191,630,298			191,630,298
106											
107	X440	114	Aid to Subdivisions - Dept. of Revenue	18,648,819				18,648,819			18,648,819
108			Homestead Exemption Fund (2/15/22 BEA Forecast)		(8,667,647)			(8,667,647)			(8,667,647)
109											
110			SUBTOTAL INCREMENTAL ADJUSTMENTS		(8,667,647)			(8,667,647)			(8,667,647)
111			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		9,981,172			9,981,172			9,981,172
112											
113	X500	115	Tax Relief Trust Fund - Dept of Revenue							650,023,221	650,023,221
114			TRTF Increase (2/15/22 BEA Forecast)							11,929,410	11,929,410
115											
116			SUBTOTAL INCREMENTAL ADJUSTMENTS							11,929,410	11,929,410
117			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE							661,952,631	661,952,631
118											
119			Statewide Items								
120											
121											
122			SUBTOTAL INCREMENTAL ADJUSTMENTS								
123			SUBTOTAL - STATEWIDE ITEMS								
124											
125			TOTAL - STATEWIDE ALLOCATIONS	393,863,607	228,577,755	538,609,935		1,161,051,297		661,952,631	1,823,003,928
126											
127			PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS								
128											
129	H630	1	State Department of Education (See Also Lottery Section)	3,502,734,657				3,502,734,657	1,179,200,886	944,920,508	5,626,856,051
130			State Funds Adjustments								
131			State Aid to Classrooms and Teacher Pay Increase (See also EIA)		123,700,000			123,700,000			123,700,000
132			Transfer to Wil Lou Gray Opportunity School for Vocational Equipment (H710)		(39,978)			(39,978)			(39,978)
133			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)		(9,324,804)			(9,324,804)			(9,324,804)
134			Transfer to Governor's School for Science & Math (move to direct appropriation)		(14,191,969)			(14,191,969)			(14,191,969)
135			Bus Driver Salary Increase - 5%		4,297,076			4,297,076			4,297,076
136			VirtualSC		5,403,760			5,403,760			5,403,760
137			Teacher Supplies (increase to \$300 per teacher)		2,260,000			2,260,000			2,260,000

3/8/22				House Ways and Means Committee Recommendations					
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WAYS AND MEANS COMMITTEE									
H. 5150									
FY 2022-23 Appropriation Bill									
				State			Federal	Other	Total
				FY 2021-22					
				Part IA	Nonrecurring	Capital			
				Recurring Funds	Provisos	Reserve			
				FY 2022-23		Fund	Total	Federal	Other
				Agency		H. 5151	State Funds	Funds	Funds
Line			Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds	Funds
138					110,000,000		110,000,000		
139					12,000,000		12,000,000		
140					10,000,000		10,000,000		
141					110,000,000		110,000,000		
142					30,000,000		30,000,000		
143					15,000,000		15,000,000		
144					1,600,000		1,600,000		
145					1,200,000		1,200,000		
146					1,000,000		1,000,000		
147									
148									
149								1,500,000,000	
150									
151									
152									(1,004,771)
153									(1,246,500)
154									
155									110,196,001
156									155,936,001
157									
158					112,104,085	290,800,000	402,904,085	1,500,000,000	263,880,731
159					3,614,838,742		3,905,638,742	2,679,200,886	1,208,801,239
160									
161	A850	4							1,793,242
162									
163									
164									
165									1,793,242
166									
167	H710	5		7,229,305			7,229,305	240,000	985,321
168									
169					75,000		75,000		75,000
170						200,000	200,000		200,000
171									
172									
173									
174									
175									
176					75,000	200,000	275,000		275,000
177					7,304,305		7,504,305	240,000	985,321
178									
179	H750	6		16,803,690			16,803,690	1,739,000	11,770,455
180									
181					800,000		800,000		800,000
182						4,000,000	4,000,000		4,000,000

3/8/22					House Ways and Means Committee Recommendations					
12:49			WAYS AND MEANS COMMITTEE							
			H. 5150							
			FY 2022-23 Appropriation Bill							
					State			Federal	Other	Total
						FY 2021-22				
						Capital				
				FY 2022-23	Part IA	Nonrecurring	Reserve			
				Agency	Recurring Funds	Provisos	Fund	Total	Federal	
				Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds	
Line									Other	Total
									Funds	Funds
183										
184			<u>Federal Funds Adjustments</u>							
185										
186			<u>Other Funds Adjustments</u>							
187										
188			SUBTOTAL INCREMENTAL ADJUSTMENTS		800,000	4,000,000		4,800,000		4,800,000
189			SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND		17,603,690			21,603,690	1,739,000	11,770,455
190										
191	L120	7	Governor's School for Agriculture at John de la Howe	5,474,082				5,474,082	353,227	784,047
192			<u>State Funds Adjustments</u>							
193			Shared Services with Dept. of Administration		97,000			97,000		97,000
194			Cafeteria Upgrade			50,000		50,000		50,000
195										
196			<u>Federal Funds Adjustments</u>							
197										
198			<u>Other Funds Adjustments</u>							
199										
200			SUBTOTAL INCREMENTAL ADJUSTMENTS		97,000	50,000		147,000		147,000
201			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE		5,571,082			5,621,082	353,227	784,047
202										
203	H670	8	Educational Television Commission	8,034,044				8,034,044	200,000	24,215,000
204			<u>State Funds Adjustments</u>							
205			Regional Studio Construction Enhancements			35,000,000		35,000,000		35,000,000
206			EIA FTE transfer							
207										
208			<u>Federal Funds Adjustments</u>							
209			Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education) (NR)						797,500	797,500
210										
211			<u>Other Funds Adjustments</u>							
212			Authorization for Channel Reassignment Funding which will be reimbursed by the FCC (NR)							2,000,000
213			SCETV Infrastructure (NR)							8,000,000
214			EIA FTE transfer							
215										
216			SUBTOTAL INCREMENTAL ADJUSTMENTS			35,000,000		35,000,000	797,500	10,000,000
217			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,034,044			43,034,044	997,500	34,215,000
218										
219	H640	9	Governor's School for Arts and Humanities							
220			<u>State Funds Adjustments</u>							
221			Transfer from Department of Education (move to direct appropriation)		9,324,804			9,324,804		9,324,804
222			Shared Services with Dept. of Administration		117,490			117,490		117,490
223			Staff Salary to Mirror Teacher Step Increase - 1.5%		65,503			65,503		65,503
224			Dining Hall Expansion and Furniture Replacement - Phase 1			512,950		512,950		512,950
225										
226			<u>Federal Funds Adjustments</u>							
227										

3/8/22				House Ways and Means Committee Recommendations						
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WAYS AND MEANS COMMITTEE										
H. 5150										
FY 2022-23 Appropriation Bill										
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line				FY 2022-23			State Funds	Funds	Funds	Total
				Agency						
				Beginning Base						
228			Other Funds Adjustments							
229			Transfer from Department of Education (move to direct appropriation)						1,004,771	1,004,771
230										
231			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,507,797	512,950	10,020,747		1,004,771	11,025,518
232			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		9,507,797		10,020,747		1,004,771	11,025,518
233										
234	H650	10	Governor's School for Science and Mathematics							
235			State Funds Adjustments							
236			Transfer from Department of Education (move to direct appropriation)		14,191,969		14,191,969			14,191,969
237			Shared Services with Dept. of Administration		128,470		128,470			128,470
238										
239			Federal Funds Adjustments							
240										
241			Other Funds Adjustments							
242			Transfer from Department of Education (move to direct appropriation)						1,246,500	1,246,500
243										
244			SUBTOTAL INCREMENTAL ADJUSTMENTS		14,320,439		14,320,439		1,246,500	15,566,939
245			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		14,320,439		14,320,439		1,246,500	15,566,939
246										
247	H870	27	State Library	16,222,581			16,222,581	2,701,146	267,000	19,190,727
248			State Funds Adjustments							
249			Increase State Aid		2,161,829		2,161,829			2,161,829
250			Census Hold Harmless		1,193,710		1,193,710			1,193,710
251										
252			Federal Funds Adjustments							
253										
254			Other Funds Adjustments							
255										
256			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,355,539		3,355,539			3,355,539
257			SUBTOTAL STATE LIBRARY		19,578,120		19,578,120	2,701,146	267,000	22,546,266
258										
259	H950	29	State Museum (State Museum Commission)	4,143,017			4,143,017		3,100,000	7,243,017
260			State Funds Adjustments							
261			STEAM Educational Programs and Outreach		250,000		250,000			250,000
262			Annual IT Licenses and Maintenance Costs		100,000		100,000			100,000
263			Permanent Gallery Renovation – Reimagine the Experience (RTE): Phase 3			3,375,000	3,375,000			3,375,000
264			Museum's IT Network Upgrade			110,000	110,000			110,000
265										
266			Federal Funds Adjustments							
267										
268			Other Funds Adjustments							
269										
270			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	3,485,000	3,835,000			3,835,000
271			SUBTOTAL STATE MUSEUM		4,493,017		7,978,017		3,100,000	11,078,017
272										

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WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill				State		Federal	Other	Total		
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				Fund	Fund					
				Total	Total					
Line			FY 2022-23 Agency Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds
273	H960	30	Confederate Relic Room and Military Museum Commission	952,953			952,953		419,252	1,372,205
274			State Funds Adjustments							
275			Collections Storage Infrastructure		95,000		95,000			95,000
276			SC Vietnam Veterans Program		30,000		30,000			30,000
277										
278			SUBTOTAL INCREMENTAL ADJUSTMENTS		125,000		125,000			125,000
279			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	952,953			1,077,953		419,252	1,497,205
280										
281	P360	52	Patriots Point Development Authority						13,836,012	13,836,012
282			State Funds Adjustments							
283										
284			Other Funds Adjustments							
285										
286			SUBTOTAL INCREMENTAL ADJUSTMENTS							
287			SUBTOTAL PATRIOTS POINT AUTHORITY						13,836,012	13,836,012
288										
289	TOTAL - PUBLIC EDUCATION SUBCOMMITTEE			3,561,594,329	140,609,860	334,172,950	4,036,377,139	2,685,231,759	1,278,222,839	7,999,831,737
290										
291										
292	HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS									
293										
294	H030	11	Commission on Higher Education (Also see Lottery Section)	38,387,405			38,387,405	4,729,832	5,469,188	48,586,425
295			State Funds Adjustments							
296			Ascend 60x30 Initiatives		750,000		750,000			750,000
297			AmeriCorps Grant (Four Years of Match)			240,000	240,000			240,000
298										
299			Federal Funds Adjustments							
300			AmeriCorps Grant					160,000		160,000
301										
302			Other Funds Adjustments							
303										
304			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	240,000	990,000	160,000		1,150,000
305			SUBTOTAL COMMISSION ON HIGHER EDUCATION		39,137,405		39,377,405	4,889,832	5,469,188	49,736,425
306										
307	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,192,344			28,192,344		6,250,000	34,442,344
308			State Funds Adjustments							
309			Classified Employees		15,000		15,000			15,000
310										
311			Federal Funds Adjustments							
312										
313			Other Funds Adjustments							
314										
315			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,000		15,000			15,000
316			SUBTOTAL TUITION GRANTS COMMISSION		28,207,344		28,207,344		6,250,000	34,457,344
317										

3/8/22				WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill	House Ways and Means Committee Recommendations							
12:49					State			Federal	Other	Total		
					FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Provisos 118.nr, 118.srs	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds
Line												
318	H090	13	Citadel	13,749,414				13,749,414	34,852,554	111,039,240	159,641,208	
319			State Funds Adjustments									
320			Tuition Mitigation		1,189,367			1,189,367			1,189,367	
321			Engineering Building			15,915,510	8,584,490	24,500,000			24,500,000	
322			Maintenance, Renovation, and Replacement				4,000,000	4,000,000			4,000,000	
323												
324			Federal Funds Adjustments									
325			Federal Fund Authorization Increase						941,019		941,019	
326												
327			Other Funds Adjustments									
328			Other Fund Authorization Increase							2,998,059	2,998,059	
329												
330			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,189,367	15,915,510	12,584,490	29,689,367	941,019	2,998,059	33,628,445	
331			SUBTOTAL CITADEL		14,938,781			43,438,781	35,793,573	114,037,299	193,269,653	
332												
333	H120	14	Clemson	105,037,153				105,037,153	141,964,252	1,020,359,243	1,267,360,648	
334			State Funds Adjustments									
335			Tuition Mitigation		9,963,485			9,963,485			9,963,485	
336			Maintenance, Renovation, and Replacement			7,500,000	25,000,000	32,500,000			32,500,000	
337												
338			Federal Funds Adjustments									
339			E&G Unrestricted						933,233		933,233	
340			E&G Restricted						3,168,043		3,168,043	
341												
342			Other Funds Adjustments									
343			E&G Unrestricted							128,583,604	128,583,604	
344			Auxiliary Enterprises							16,843,693	16,843,693	
345			E&G Restricted							15,148,775	15,148,775	
346												
347			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,963,485	7,500,000	25,000,000	42,463,485	4,101,276	160,576,072	207,140,833	
348			SUBTOTAL CLEMSON		115,000,638			147,500,638	146,065,528	1,180,935,315	1,474,501,481	
349												
350	H150	15	University of Charleston	34,593,778				34,593,778	19,500,000	223,062,766	277,156,544	
351			State Funds Adjustments									
352			Tuition Mitigation		4,108,313			4,108,313			4,108,313	
353			Maintenance, Renovation, Replacement, and Expansion			12,500,000	10,000,000	22,500,000			22,500,000	
354												
355			Federal Funds Adjustments									
356												
357			Other Funds Adjustments									
358												
359			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,108,313	12,500,000	10,000,000	26,608,313			26,608,313	
360			SUBTOTAL UNIVERSITY OF CHARLESTON		38,702,091			61,202,091	19,500,000	223,062,766	303,764,857	
361												
362	H170	16	Coastal Carolina	19,336,981				19,336,981	21,000,000	211,457,613	251,794,594	

3/8/22				House Ways and Means Committee Recommendations						
12:49				Ways and Means Committee						
H. 5150				FY 2022-23 Appropriation Bill						
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	Total
Line				FY 2022-23				Federal	Other	Total
				Agency				Funds	Funds	Funds
				Beginning Base				Funds	Funds	Funds
363	State Funds Adjustments									
364	Tuition Mitigation				3,442,628		3,442,628			3,442,628
365	Maintenance, Renovation, and Replacement					8,000,000	8,000,000			8,000,000
366										
367	Federal Funds Adjustments									
368										
369	Other Funds Adjustments									
370										
371	SUBTOTAL INCREMENTAL ADJUSTMENTS				3,442,628		8,000,000	11,442,628		11,442,628
372	SUBTOTAL COASTAL CAROLINA				22,779,609			30,779,609	21,000,000	211,457,613
373										
374	H180	17	Francis Marion	20,846,948				20,846,948	12,988,495	52,668,968
375	State Funds Adjustments									
376	Tuition Mitigation				2,495,943		2,495,943			2,495,943
377	Environmental Science and Forestry Building					8,000,000	10,000,000	18,000,000		18,000,000
378										
379	Federal Funds Adjustments									
380										
381	Other Funds Adjustments									
382	Other Funded FTEs									
383										
384	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,495,943	8,000,000	10,000,000	20,495,943		20,495,943
385	SUBTOTAL FRANCIS MARION				23,342,891			41,342,891	12,988,495	52,668,968
386										
387	H210	18	Lander	11,880,546				11,880,546	7,240,741	68,831,902
388	State Funds Adjustments									
389	Tuition Mitigation				2,441,095		2,441,095			2,441,095
390	SC Institute on the Prevention of Sexual Violence on College Campuses				400,000		400,000			400,000
391	Maintenance, Renovation, and Replacement					6,000,000	8,000,000	14,000,000		14,000,000
392										
393	Federal Funds Adjustments									
394										
395	Other Funds Adjustments									
396	E&G Additional Other Fund Increase								5,393,700	5,393,700
397	Additional Other Funded FTEs								1,241,200	1,241,200
398	Auxiliary Enterprises Additional Other Fund Increase								1,000,000	1,000,000
399	Restricted Additional Other Funds Increase								2,051,450	2,051,450
400										
401	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,841,095	6,000,000	8,000,000	16,841,095		9,686,350
402	SUBTOTAL LANDER				14,721,641			28,721,641	7,240,741	78,518,252
403										
404	H240	19	SC State	17,521,018				17,521,018	65,000,000	51,756,047
405	State Funds Adjustments									
406	Tuition Mitigation				1,371,942		1,371,942			1,371,942
407	Maintenance, Renovation, and Replacement					25,000,000	8,000,000	33,000,000		33,000,000

3/8/22				House Ways and Means Committee Recommendations						
12:49				House Ways and Means Committee Recommendations						
WAYS AND MEANS COMMITTEE										
H. 5150										
FY 2022-23 Appropriation Bill										
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line			FY 2022-23 Agency Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds	Funds	Total Funds
408										
409										
410										
411										
412									5,300,000	5,300,000
413										
414										
415										
416										
417										
418	H270	20A	University of South Carolina System	169,989,975			169,989,975	178,603,631	930,529,343	1,279,122,949
419			USC - Columbia							
420			State Funds Adjustments							
421			Tuition Mitigation		11,669,772		11,669,772			11,669,772
422			School of Law Public Service Initiatives		4,560,000		4,560,000			4,560,000
423			Palmetto College Operations		2,000,000		2,000,000			2,000,000
424			Tucker Center			9,000,000	9,000,000			9,000,000
425			Health Science Campus			25,000,000	25,000,000			25,000,000
426			Federal Funds Adjustments							
427			Federal Fund Authorization Increase					30,000,000		30,000,000
428										
429			Other Funds Adjustments							
430										
431			SUBTOTAL INCREMENTAL ADJUSTMENTS		18,229,772	9,000,000	25,000,000	52,229,772	30,000,000	82,229,772
432			SUBTOTAL USC COLUMBIA		188,219,747		222,219,747	208,603,631	930,529,343	1,361,352,721
433										
434	H290	20B	USC - Aiken	12,373,678			12,373,678	11,500,000	41,457,362	65,331,040
435			State Funds Adjustments							
436			Tuition Mitigation		2,021,849		2,021,849			2,021,849
437			Maintenance, Renovation, and Replacement			8,000,000	8,000,000			8,000,000
438										
439			Federal Funds Adjustments							
440			Federal Fund Authorization Increase					1,000,000		1,000,000
441										
442			Other Funds Adjustments							
443										
444			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,021,849	8,000,000	10,021,849	1,000,000		11,021,849
445			SUBTOTAL USC AIKEN		14,395,527		22,395,527	12,500,000	41,457,362	76,352,889
446										
447	H340	20C	USC - Upstate	18,764,656			18,764,656	16,450,838	68,376,142	103,591,636
448			State Funds Adjustments							
449			Tuition Mitigation		3,480,946		3,480,946			3,480,946
450			Library			5,000,000	13,000,000			13,000,000
451										
452			Federal Funds Adjustments							

3/8/22				House Ways and Means Committee Recommendations						
12:49				House Ways and Means Committee Recommendations						
WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations						
H. 5150				House Ways and Means Committee Recommendations						
FY 2022-23 Appropriation Bill				House Ways and Means Committee Recommendations						
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line			FY 2022-23 Agency Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds	Funds	Total Funds
453			Federal Fund Authorization Increase					2,500,000		2,500,000
454										
455			<u>Other Funds Adjustments</u>							
456										
457			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,480,946	5,000,000	8,000,000	16,480,946	2,500,000	18,980,946
458			SUBTOTAL USC UPSTATE		22,245,602		35,245,602	18,950,838	68,376,142	122,572,582
459										
460	H360	20D	USC - Beaufort	8,617,187			8,617,187	6,977,915	27,307,011	42,902,113
461			<u>State Funds Adjustments</u>							
462			Tuition Mitigation		1,287,792		1,287,792			1,287,792
463			Maintenance, Renovation, and Replacement			8,000,000	8,000,000			8,000,000
464										
465			<u>Federal Funds Adjustments</u>							
466			Federal Fund Authorization Increase					1,000,000		1,000,000
467										
468			<u>Other Funds Adjustments</u>							
469										
470			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,287,792	8,000,000	9,287,792	1,000,000		10,287,792
471			SUBTOTAL USC BEAUFORT		9,904,979		17,904,979	7,977,915	27,307,011	53,189,905
472										
473	H370	20E	USC - Lancaster	4,600,110			4,600,110	4,390,048	13,784,453	22,774,611
474			<u>State Funds Adjustments</u>							
475			Tuition Mitigation		1,269,009		1,269,009			1,269,009
476			Maintenance, Renovation, and Replacement			5,000,000	5,000,000			5,000,000
477										
478			<u>Federal Funds Adjustments</u>							
479										
480			<u>Other Funds Adjustments</u>							
481										
482			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,269,009	5,000,000	6,269,009			6,269,009
483			SUBTOTAL USC LANCASTER		5,869,119		10,869,119	4,390,048	13,784,453	29,043,620
484										
485	H380	20F	USC - Salkehatchie	2,968,771			2,968,771	3,880,454	8,373,545	15,222,770
486			<u>State Funds Adjustments</u>							
487			Tuition Mitigation		558,244		558,244			558,244
488			Maintenance, Renovation, and Replacement			4,000,000	4,000,000			4,000,000
489										
490			<u>Federal Funds Adjustments</u>							
491										
492			<u>Other Funds Adjustments</u>							
493										
494			SUBTOTAL INCREMENTAL ADJUSTMENTS		558,244	4,000,000	4,558,244			4,558,244
495			SUBTOTAL USC SALKEHATCHIE		3,527,015		7,527,015	3,880,454	8,373,545	19,781,014
496										
497	H390	20G	USC - Sumter	4,732,162			4,732,162	2,706,397	10,419,706	17,858,265

3/8/22 12:49				House Ways and Means Committee Recommendations						
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill				State		Federal	Other	Total		
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Total		
Line	Beginning Base			H. 5150	118.nr, 118.srs	H. 5151	State Funds	Federal Funds	Other Funds	Total Funds
498	State Funds Adjustments									
499	Tuition Mitigation			995,522			995,522			995,522
500	Maintenance, Renovation, and Replacement					4,000,000	4,000,000			4,000,000
501	Health, Wellness, and Athletic Facilities				9,000,000		9,000,000			9,000,000
502										
503	Federal Funds Adjustments									
504	Federal Fund Authorization Increase							500,000		500,000
505										
506	Other Funds Adjustments									
507										
508	SUBTOTAL INCREMENTAL ADJUSTMENTS			995,522	9,000,000	4,000,000	13,995,522	500,000		14,495,522
509	SUBTOTAL USC SUMTER			5,727,684			18,727,684	3,206,397	10,419,706	32,353,787
510										
511	H400	20H	USC - Union	2,132,155			2,132,155	1,928,258	5,161,055	9,221,468
512	State Funds Adjustments									
513	Tuition Mitigation			842,249			842,249			842,249
514	Maintenance, Renovation, and Replacement					4,000,000	4,000,000			4,000,000
515										
516	Federal Funds Adjustments									
517										
518	Other Funds Adjustments									
519										
520	SUBTOTAL INCREMENTAL ADJUSTMENTS			842,249		4,000,000	4,842,249			4,842,249
521	SUBTOTAL USC UNION			2,974,404			6,974,404	1,928,258	5,161,055	14,063,717
522										
523	H470	21	Winthrop	22,856,581			22,856,581	51,197,500	101,316,555	175,370,636
524	State Funds Adjustments									
525	Tuition Mitigation			2,684,528			2,684,528			2,684,528
526	Maintenance, Renovation, and Replacement				6,000,000		6,000,000			6,000,000
527	Wofford Hall and Richardson Hall				6,000,000		6,000,000			6,000,000
528	Dinkins and Dacus Library Renovation				5,000,000		5,000,000			5,000,000
529	Science Complex Renovation					9,000,000	9,000,000			9,000,000
530										
531	Federal Funds Adjustments									
532										
533	Other Funds Adjustments									
534										
535	SUBTOTAL INCREMENTAL ADJUSTMENTS			2,684,528	17,000,000	9,000,000	28,684,528			28,684,528
536	SUBTOTAL WINTHROP			25,541,109			51,541,109	51,197,500	101,316,555	204,055,164
537										
538	H510	23	Medical University of South Carolina - MUSC	93,827,544			93,827,544	177,455,169	505,226,383	776,509,096
539	State Funds Adjustments									
540	Tuition Mitigation			5,485,000			5,485,000			5,485,000
541	Maintenance, Renovation, and Replacement					25,000,000	25,000,000			25,000,000
542	Comprehensive Cancer Center			8,000,000			8,000,000			8,000,000

3/8/22				House Ways and Means Committee Recommendations							
12:49				Ways and Means Committee							
H. 5150				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				FY 2021-22							
				Part IA	Nonrecurring	Capital					
				Recurring Funds	Provisos	Reserve					
Line				FY 2022-23 Agency Beginning Base	H. 5150	118.nr, 118.srs	Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds
543	Behavioral Health Expansion				5,000,000			5,000,000			5,000,000
544	Purchase of Old Roper St. Francis Hospital					15,000,000		15,000,000			15,000,000
545	Hospital Authority - SC Children's Hospital Collaborative Infrastructure					10,000,000		10,000,000			10,000,000
546											
547	<u>Federal Funds Adjustments</u>										
548	Federal Fund Authorization Increase								10,000,000		10,000,000
549											
550	<u>Other Funds Adjustments</u>										
551	Other Fund Authorization Increase									39,900,000	39,900,000
552	Additional Other Funded FTEs										
553											
554	SUBTOTAL INCREMENTAL ADJUSTMENTS				18,485,000	25,000,000	25,000,000	68,485,000	10,000,000	39,900,000	118,385,000
555	SUBTOTAL MUSC				112,312,544			162,312,544	187,455,169	545,126,383	894,894,096
556											
557	H590	25	Board for Technical and Comprehensive Education	180,654,639				180,654,639	52,614,581	502,130,285	735,399,505
558	<u>State Funds Adjustments</u>										
559	Maintenance, Renovation, and Replacement										
560	Aiken Technical College					1,594,882		1,594,882			1,594,882
561	Central Carolina Technical College					10,000,000		10,000,000			10,000,000
562	Denmark Technical College					10,000,000		10,000,000			10,000,000
563	Florence-Darlington Technical College					2,517,863		2,517,863			2,517,863
564	Greenville Technical College					6,611,981		6,611,981			6,611,981
565	Horry-Georgetown Technical College					4,490,718		4,490,718			4,490,718
566	Midlands Technical College					6,072,254		6,072,254			6,072,254
567	Northeastern Technical College					1,107,253		1,107,253			1,107,253
568	Orangeburg-Calhoun Technical College					1,760,379		1,760,379			1,760,379
569	Piedmont Technical College					3,385,072		3,385,072			3,385,072
570	Spartanburg Community College					3,051,605		3,051,605			3,051,605
571	Technical College of the Lowcountry					1,551,771		1,551,771			1,551,771
572	Tri-County Technical College					4,234,139		4,234,139			4,234,139
573	Trident Technical College					7,080,626		7,080,626			7,080,626
574	Williamsburg Technical College					1,000,000		1,000,000			1,000,000
575	Central Carolina Technical College - Academic Building					19,000,000		19,000,000			19,000,000
576	Florence-Darlington Technical College - Darlington County Campus					20,000,000		20,000,000			20,000,000
577	Horry-Georgetown Technical College - Grand Strand Campus Renovation					5,000,000		5,000,000			5,000,000
578	Orangeburg-Calhoun Technical College - Advanced Manufacturing Building					8,000,000		8,000,000			8,000,000
579	Tri-County Technical College - Transportation, Logistics, and Utility Center					6,000,000		6,000,000			6,000,000
580	Trident Technical College - Berkeley Campus					6,000,000		6,000,000			6,000,000
581	York Technical College - Baxter Hood Center					28,000,000		28,000,000			28,000,000
582	readySC						2,000,000	2,000,000			2,000,000
583	Aiken Technical College - Welding Lab (SRS)					1,500,000		1,500,000			1,500,000
584	Piedmont Technical College Advanced Manufacturing Center (SRS)					10,000,000		10,000,000			10,000,000
585											
586	<u>Federal Funds Adjustments</u>										
587											
588	<u>Other Funds Adjustments</u>										

3/8/22 12:49				House Ways and Means Committee Recommendations						
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
Line	FY 2022-23 Agency Beginning Base			H. 5150	118.nr, 118.srs	H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds
589	Boeing Training Contract								4,975,000	4,975,000
590										
591	SUBTOTAL INCREMENTAL ADJUSTMENTS				167,958,543	2,000,000	169,958,543		4,975,000	174,933,543
592	SUBTOTAL BD. TECHNICAL & COMP. ED				180,654,639		350,613,182	52,614,581	507,105,285	910,333,048
593										
594	TOTAL - HIGHER EDUCATION SUBCOMMITTEE			811,063,045	76,032,684	308,114,053	183,584,490	1,378,794,272	865,182,960	4,188,412,288
595										
596										
597	HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS									
598										
599	H530	24	Area Health Education Consortium (AHEC)	11,346,486			11,346,486	844,700	2,808,927	15,000,113
600	State Funds Adjustments									
601	Health Careers Pipeline Program				670,000		670,000			670,000
602										
603	Federal Funds Adjustments									
604										
605	Other Funds Adjustments									
606										
607	SUBTOTAL INCREMENTAL ADJUSTMENTS				670,000		670,000			670,000
608	SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS				12,016,486		12,016,486	844,700	2,808,927	15,670,113
609										
610	H730	32	Vocational Rehabilitation	17,499,167			17,499,167	122,342,107	35,340,201	175,181,475
611	State Funds Adjustments									
612	Consumer Marketing				125,000		125,000			125,000
613	Technology Infrastructure				226,073	269,250	495,323			495,323
614	ADA Compliant Vehicle Replacement					520,000	520,000			520,000
615	Berkeley-Dorchester VR Center Re-roofing					494,000	494,000			494,000
616	Conway VR Center Re-roofing					540,000	540,000			540,000
617	Rock Hill VR Center Re-roofing					604,000	604,000			604,000
618										
619	Federal Funds Adjustments									
620										
621	Other Funds Adjustments									
622										
623	SUBTOTAL INCREMENTAL ADJUSTMENTS				351,073	2,427,250	2,778,323			2,778,323
624	SUBTOTAL VOCATIONAL REHABILITATION				17,850,240		20,277,490	122,342,107	35,340,201	177,959,798
625										
626	J020	33	Department of Health & Human Services	1,428,119,437			1,428,119,437	5,476,528,182	1,036,919,848	7,941,567,467
627	State Funds Adjustments									
628	Maintenance of Effort Annualization				200,000,000		200,000,000			200,000,000
629	Long Term Care Services				9,088,838		9,088,838			9,088,838
630	Provider Rate Adjustments				18,590,000		18,590,000			18,590,000
631	The South Carolina Institute of Medicine & Public Health				100,000		100,000			100,000
632	SC Department of Disabilities and Special Needs (SC DDSN) Appropriation Transfer				172,000,000		172,000,000			172,000,000
633	iCARE Program Sustainability				575,000		575,000			575,000

3/8/22				House Ways and Means Committee Recommendations							
12:49				Ways and Means Committee							
H. 5150				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				FY 2021-22							
				Part IA	Nonrecurring	Capital					
				Recurring Funds	Provisos	Reserve					
				Agency		Fund	Total	Federal	Other		
Line				Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds	Funds	Total
634			Behavioral Health Capacity			61,500,000		61,500,000			61,500,000
635			Rural Health Network Revitalization			6,000,000		6,000,000			6,000,000
636			Healthcare Compliance Programs			5,000,000		5,000,000			5,000,000
637			Youth Psychiatric Residential Treatment Facility			5,000,000		5,000,000			5,000,000
638			Medical Contracts			2,000,000		2,000,000			2,000,000
639			Pregnancy Crisis Centers			2,400,000		2,400,000			2,400,000
640			Camp Happy Days			150,000		150,000			150,000
641			Aiken Rural Health Service Building and Construction (SRS)			6,000,000		6,000,000			6,000,000
642											
643			<u>Federal Funds Adjustments</u>								
644			Maintenance of Effort Annualization						219,359,786		219,359,786
645			Request to Maintain Access to Long Term Care Services						115,113,750		115,113,750
646			Provider Rates						71,190,000		71,190,000
647											
648			<u>Other Funds Adjustments</u>								
649			Maintenance of Effort Annualization							5,465,618	5,465,618
650			Provider Rates							15,520,000	15,520,000
651											
652			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,353,838	88,050,000		488,403,838	405,663,536	20,985,618	915,052,992
653			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,828,473,275			1,916,523,275	5,882,191,718	1,057,905,466	8,856,620,459
654											
655	J040	34	Department of Health & Environmental Control	150,563,275				150,563,275	286,140,200	220,899,732	657,603,207
656			<u>State Funds Adjustments</u>								
657			Recruitment and Retention		3,000,000			3,000,000			3,000,000
658			Dam Safety Emergency Funds		598,878			598,878			598,878
659			Law Enforcement Recruitment and Retention		46,684			46,684			46,684
660			EMS Association Recruitment and Retention		1,400,000	1,600,000		3,000,000			3,000,000
661			Public Health Laboratory			104,400,000		104,400,000			104,400,000
662			Water Quality			50,000,000		50,000,000			50,000,000
663			PFAS Remediation			25,000,000		25,000,000			25,000,000
664			Ocean Outfalls - Myrtle Beach and North Myrtle Beach			10,000,000		10,000,000			10,000,000
665			ePermitting Project Completion			5,039,612		5,039,612			5,039,612
666			New Morning Foundation			1,875,000		1,875,000			1,875,000
667			North Augusta/Aiken County New Savannah Bluff Lock and Dam (SRS)			15,000,000		15,000,000			15,000,000
668			Aiken County Storage Tanks and Pump Stations (SRS)			4,000,000		4,000,000			4,000,000
669			North Augusta Regional Solid Waste Transfer Station (SRS)			2,000,000		2,000,000			2,000,000
670											
671			<u>Federal Funds Adjustments</u>								
672			Dam Safety Staff Support - FTE Transfer								
673			Recruitment and Retention - FTE Transfer								
674											
675			<u>Other Funds Adjustments</u>								
676			Recruitment and Retention - FTE Transfer								
677											
678			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,045,562	218,914,612		223,960,174			223,960,174
679			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		155,608,837			374,523,449	286,140,200	220,899,732	881,563,381

3/8/22					House Ways and Means Committee Recommendations						
12:49			WAYS AND MEANS COMMITTEE								
			H. 5150								
			FY 2022-23 Appropriation Bill								
					State			Federal	Other	Total	
						FY 2021-22					
				FY 2022-23	Part IA	Nonrecurring	Capital				
				Agency	Recurring Funds	Provisos	Reserve				
				Beginning Base	H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	Total
Line							H. 5151	State Funds	Funds	Funds	Funds
680											
681	J120	35	Department of Mental Health	284,733,604				284,733,604	22,270,928	266,356,451	573,360,983
682			<u>State Funds Adjustments</u>								
683			State Veterans Nursing Homes		4,259,334	30,600,000		34,859,334			34,859,334
684			Sexually Violent Predator Treatment Program (SVPTP)		1,353,530			1,353,530			1,353,530
685			Law Enforcement Recruitment and Retention		456,418			456,418			456,418
686			Alzheimer's Funding - Transfer to Dept. on Aging		(778,706)			(778,706)			(778,706)
687											
688			<u>Federal Funds Adjustments</u>								
689			Federal Fund Authorization Increase						11,874,734		11,874,734
690			Converting Other Funded FTEs to Federal								
691											
692			<u>Other Funds Adjustments</u>								
693			Converting Other Funded FTEs to Federal								
694											
695			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,290,576	30,600,000		35,890,576	11,874,734		47,765,310
696			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		290,024,180			320,624,180	34,145,662	266,356,451	621,126,293
697											
698	J160	36	Department of Disabilities & Special Needs	284,998,315				284,998,315	340,000	544,705,750	830,044,065
699			<u>State Funds Adjustments</u>								
700			Waiver Services and Rate Update		7,000,000			7,000,000			7,000,000
701			Waiver Slots Expansion		1,900,000			1,900,000			1,900,000
702			Early Intervention (EI) Utilization Increase		618,000			618,000			618,000
703			Appropriation Transfer to DHHS for Rate Update		(172,000,000)			(172,000,000)			(172,000,000)
704			Traumatic Brain/Spinal Cord Injury Slot Expansion		466,000			466,000			466,000
705			Greenwood Genetic Center (GGC) Base Budget Increase		500,000			500,000			500,000
706			Community Based Services			140,000		140,000			140,000
707			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000		2,000,000			2,000,000
708											
709			<u>Federal Funds Adjustments</u>								
710											
711			<u>Other Funds Adjustments</u>								
712			Waiver Services and Rate Update							16,500,000	16,500,000
713			Waiver Slots Expansion							4,460,000	4,460,000
714			Early Intervention (EI) Utilization Increase							1,418,044	1,418,044
715											
716			SUBTOTAL INCREMENTAL ADJUSTMENTS		(161,516,000)	2,140,000		(159,376,000)		22,378,044	(136,997,956)
717			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		123,482,315			125,622,315	340,000	567,083,794	693,046,109
718											
719	J200	37	Department of Alcohol & Other Drug Abuse Services	15,238,057				15,238,057	77,872,054	1,574,397	94,684,508
720			<u>State Funds Adjustments</u>								
721											
722			<u>Federal Funds Adjustments</u>								
723											
724			<u>Other Funds Adjustments</u>								
725											

3/8/22					House Ways and Means Committee Recommendations				
12:49			WAYS AND MEANS COMMITTEE						
			H. 5150						
			FY 2022-23 Appropriation Bill						
					State		Federal	Other	Total
						FY 2021-22			
						Capital			
				FY 2022-23	Part IA	Nonrecurring	Reserve		
				Agency	Recurring Funds	Provisos	Fund	Total	Federal
				Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds
Line									Other
									Funds
									Total
									Funds
726			SUBTOTAL INCREMENTAL ADJUSTMENTS						
727			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		15,238,057			15,238,057	77,872,054
									1,574,397
									94,684,508
728									
729	L040	38	Department of Social Services	236,557,181				236,557,181	522,732,510
730			State Funds Adjustments						56,346,297
731			Caring for South Carolina's Children		39,278,347			39,278,347	
732			South Carolina Coalition Against Domestic Violence and Sexual Assault		800,000			800,000	
733			Children's Advocacy Centers		80,000			80,000	
734			Title IV-E Annualization			9,000,000		9,000,000	
735									
736			Federal Funds Adjustments						
737			Caring for South Carolina's Children						11,092,339
738									11,092,339
739			Other Funds Adjustments						
740									
741			SUBTOTAL INCREMENTAL ADJUSTMENTS		40,158,347	9,000,000		49,158,347	11,092,339
742			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		276,715,528			285,715,528	533,824,849
									56,346,297
									875,886,674
743									
744	L240	39	Commission for the Blind	4,632,378				4,632,378	9,564,818
745			State Funds Adjustments						403,000
746			Prevention of Blindness		466,000			466,000	
747			Improving Children's Services		127,000			127,000	
748									
749			Federal Funds Adjustments						
750			Federal Fund Authorization Increase						162,569
751			Convert Other Funded FTE to Federal Funded FTE						58,500
752									
753			Other Funds Adjustments						
754			Other Fund Authorization Increase						40,000,000
755			Convert Other Funded FTE to Federal Funded FTE						(58,500)
756									(58,500)
757			SUBTOTAL INCREMENTAL ADJUSTMENTS		593,000			593,000	221,069
758			SUBTOTAL COMMISSION FOR THE BLIND		5,225,378			5,225,378	9,785,887
									39,941,500
									40,755,569
									55,355,765
759									
760	L060	40	Department on Aging	19,182,464				19,182,464	27,349,923
761			State Funds Adjustments						6,054,297
762			Alzheimer's Respite Program		900,000			900,000	
763			Increase in Agency Activity		280,000			280,000	
764			American Rescue Plan State Match			3,553,000		3,553,000	
765			HUD Home Modification			150,000		150,000	
766									150,000
767			Federal Funds Adjustments						
768			Federal Fund Authorization Increase						200,000
769			American Rescue Plan (NR)						17,245,000
770			HUD Home Modification (NR)						800,000

3/8/22				House Ways and Means Committee Recommendations						
12:49				Ways and Means Committee						
H. 5150				FY 2022-23 Appropriation Bill						
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	Total
Line				FY 2022-23				Federal	Other	Total
				Agency				Funds	Funds	Funds
				Beginning Base				State Funds	Funds	Funds
771										
772	Other Funds Adjustments									
773										
774	SUBTOTAL INCREMENTAL ADJUSTMENTS				1,180,000	3,703,000	4,883,000	18,245,000		23,128,000
775	SUBTOTAL DEPARTMENT ON AGING				20,362,464		24,065,464	45,594,923	6,054,297	75,714,684
776										
777	L080	41	Department of Children's Advocacy	8,131,240			8,131,240	451,680	11,027,688	19,610,608
778	State Funds Adjustments									
779	Investigations Unit Infrastructure				200,000		200,000			200,000
780	Children's Trust				100,000		100,000			100,000
781	Foster Care Review Board Advocacy Upgrade				200,000	150,000	350,000			350,000
782	Administration and Investigations Unit Development					25,000	25,000			25,000
783										
784	Federal Funds Adjustments									
785										
786	Other Funds Adjustments									
787										
788	SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000	175,000	675,000			675,000
789	SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY				8,631,240		8,806,240	451,680	11,027,688	20,285,608
790										
791	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830
792	State Funds Adjustments									
793										
794	Other Funds Adjustments									
795										
796	SUBTOTAL INCREMENTAL ADJUSTMENTS									
797	SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)				112,368,739		112,368,739		42,030,091	154,398,830
798										
799	TOTAL - HEALTHCARE SUBCOMMITTEE			2,573,370,343	292,626,396	355,009,862	3,221,006,601	6,993,533,780	2,307,771,841	12,522,312,222
800										
801										
802	ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS									
803										
804	H790	26	Department of Archives & History	2,835,935			2,835,935	897,583	1,294,158	5,027,676
805	State Funds Adjustments									
806	SC American Revolution Sestercentennial Commission				300,000	4,399,000	4,699,000			4,699,000
807	Historic Preservation State Grant Fund				500,000	500,000	1,000,000			1,000,000
808	Agency Digital Conversion to Cloud Storage					250,000	250,000			250,000
809	African American History Curriculum					100,000	100,000			100,000
810										
811	Federal Funds Adjustments									
812										
813	Other Funds Adjustments									
814										
815	SUBTOTAL INCREMENTAL ADJUSTMENTS				800,000	5,249,000	6,049,000			6,049,000

3/8/22				House Ways and Means Committee Recommendations						
12:49				Ways and Means Committee						
H. 5150				FY 2022-23 Appropriation Bill						
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line			FY 2022-23 Agency Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds	Funds	Total Funds
816			SUBTOTAL DEPT OF ARCHIVES & HISTORY		3,635,935		8,884,935	897,583	1,294,158	11,076,676
817										
818	H910	28	Arts Commission	5,891,836			5,891,836	1,335,641	148,707	7,376,184
819			State Funds Adjustments							
820			Resources to Support Community Arts Organizations		2,000,000	3,000,000	5,000,000			5,000,000
821			Creative Place Making Pilot in Rural Communities			500,000	500,000			500,000
822										
823			Federal Funds Adjustments							
824										
825			Other Funds Adjustments							
826										
827			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	3,500,000	5,500,000			5,500,000
828			SUBTOTAL ARTS COMMISSION		7,891,836		11,391,836	1,335,641	148,707	12,876,184
829										
830	L320	42	Housing Finance & Development Authority					182,115,503	35,867,897	217,983,400
831			Federal Funds Adjustments							
832			Housing Initiatives					(372,407)		(372,407)
833			Contract Administration and Compliance					12,091,860		12,091,860
834			Rental Assistance					451,000		451,000
835			Employee Benefits					27,000		27,000
836										
837			Other Funds Adjustments							
838			Housing Initiatives						53,100	53,100
839			Executive Administration and Special Projects						1,134,003	1,134,003
840			Support Services						944,000	944,000
841			Mortgage Servicing						102,983	102,983
842			Mortgage Production						43,000	43,000
843			Finance						195,000	195,000
844			Housing Tax Credits						222,000	222,000
845			Employee Benefits						219,841	219,841
846										
847			SUBTOTAL INCREMENTAL ADJUSTMENTS					12,197,453	2,913,927	15,111,380
848			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY					194,312,956	38,781,824	233,094,780
849										
850	P120	43	Forestry Commission	24,112,125			24,112,125	4,763,560	11,678,713	40,554,398
851			State Funds Adjustments							
852			Firefighting and Service Capacity		1,750,000		1,750,000			1,750,000
853			Stream Crossing Cost Share Program		125,000		125,000			125,000
854			Fire Support Aircraft			425,000	425,000			425,000
855			Wee Tee State Forest Bridge Replacement			4,500,000	4,500,000			4,500,000
856										
857			Federal Funds Adjustments							
858										
859			Other Funds Adjustments							
860			Firefighting and Service Capacity - FTE Transfer							

3/8/22					House Ways and Means Committee Recommendations						
12:49			WAYS AND MEANS COMMITTEE								
			H. 5150								
			FY 2022-23 Appropriation Bill		State			Federal	Other	Total	
						FY 2021-22					
				FY 2022-23	Part IA	Nonrecurring	Capital				
				Agency	Recurring Funds	Provisos	Reserve				
				Beginning Base	H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	Total
Line							H. 5151	State Funds	Funds	Funds	Funds
861											
862			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,875,000	4,925,000		6,800,000			6,800,000
863			SUBTOTAL FORESTRY COMMISSION		25,987,125			30,912,125	4,763,560	11,678,713	47,354,398
864											
865	P160	44	Department of Agriculture	15,819,062				15,819,062	5,742,604	9,190,015	30,751,681
866			State Funds Adjustments								
867			Market News Reporting		350,000			350,000			350,000
868			Agribusiness Center for Research and Entrepreneurship (ACRE) - Industry Expansion		200,000			200,000			200,000
869			Local Farmers Markets Enhancements			3,000,000		3,000,000			3,000,000
870											
871			Federal Funds Adjustments								
872											
873			Other Funds Adjustments								
874			Market News Reporting - FTE Transfer								
875											
876			SUBTOTAL INCREMENTAL ADJUSTMENTS		550,000	3,000,000		3,550,000			3,550,000
877			SUBTOTAL DEPARTMENT OF AGRICULTURE		16,369,062			19,369,062	5,742,604	9,190,015	34,301,681
878											
879	P200	45	Clemson-PSA	50,546,403				50,546,403	22,525,000	23,395,568	96,466,971
880			State Funds Adjustments								
881			Rural Health Cooperative Extension and Research		2,000,000			2,000,000			2,000,000
882			Laboratory Services Support		750,000			750,000			750,000
883			Integrated Agriculture Technology		500,000			500,000			500,000
884			Critical PSA Infrastructure			3,626,000		3,626,000			3,626,000
885			Edisto Research and Education Center Research Infrastructure Upgrades and Expansion			7,000,000		7,000,000			7,000,000
886											
887			Federal Funds Adjustments								
888											
889			Other Funds Adjustments								
890											
891			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,250,000	10,626,000		13,876,000			13,876,000
892			SUBTOTAL CLEMSON-PSA		53,796,403			64,422,403	22,525,000	23,395,568	110,342,971
893											
894	P210	46	SC State-PSA	6,659,331				6,659,331	5,500,395		12,159,726
895			State Funds Adjustments								
896			Expansion of Emerging Agribusiness Programs		500,000	1,500,000		2,000,000			2,000,000
897			Small Business Digital Technologies Transformation			585,000		585,000			585,000
898			Youth Residential Cabin at Historic Camp Harry E. Daniels			2,000,000		2,000,000			2,000,000
899			The South Carolina Limnology Research Center			2,000,000		2,000,000			2,000,000
900											
901			Federal Funds Adjustments								
902											
903			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	6,085,000		6,585,000			6,585,000
904			SUBTOTAL SC STATE-PSA		7,159,331			13,244,331	5,500,395		18,744,726
905											

3/8/22				House Ways and Means Committee Recommendations						
12:49				Ways and Means Committee						
H. 5150				FY 2022-23 Appropriation Bill						
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line				FY 2022-23			State Funds	Funds	Funds	Total
				Agency						
				Beginning Base						
906	P260	48	Sea Grant Consortium	841,049			841,049	4,550,000	450,000	5,841,049
907			State Funds Adjustments							
908			Increased and Improved Communication		68,415		68,415			68,415
909			Increased Capacity to Manage Grants		68,415		68,415			68,415
910										
911			Federal Funds Adjustments							
912										
913			Other Funds Adjustments							
914										
915			SUBTOTAL INCREMENTAL ADJUSTMENTS		136,830		136,830			136,830
916			SUBTOTAL SEA GRANT CONSORTIUM		977,879		977,879	4,550,000	450,000	5,977,879
917										
918	P280	49	Department of Parks, Recreation & Tourism	49,029,883			49,029,883	4,505,110	69,788,122	123,323,115
919			State Funds Adjustments							
920			Administrative Services		525,000		525,000			525,000
921			Regional Promotions - SCATR		600,000	1,100,000	1,700,000			1,700,000
922			Murells Inlet Dredging			25,000,000	25,000,000			25,000,000
923			State Park Enhancements			19,000,000	19,000,000			19,000,000
924			Destination Specific Grants			15,000,000	15,000,000			15,000,000
925			Edisto Beach Renourishment			7,500,000	7,500,000			7,500,000
926			Cabin Construction and Renovations			4,000,000	4,000,000			4,000,000
927			Regional Tourism Advertising			4,000,000	4,000,000			4,000,000
928			Hunting Island			500,000	500,000			500,000
929			Statewide Exhibits			500,000	500,000			500,000
930			Charles Towne Landing Animal Forest Enclosure Repairs and Upgrades			500,000	500,000			500,000
931			Asbestos, Mold, Mildew, and Lead Abatement - Phase 6			500,000	500,000			500,000
932			Aiken Generational Park (SRS)			1,200,000	1,200,000			1,200,000
933			Aiken Railroad Facilities Renovation and Completion (SRS)			900,000	900,000			900,000
934										
935			Federal Funds Adjustments							
936										
937			Other Funds Adjustments							
938			State Park Service Authorization Increase						3,494,442	3,494,442
939										
940			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,125,000	79,700,000	80,825,000		3,494,442	84,319,442
941			SUBTOTAL DEPT. OF PRT		50,154,883		129,854,883	4,505,110	73,282,564	207,642,557
942										
943	P320	50	Department of Commerce	53,247,617			53,247,617	19,465,015	54,611,500	127,324,132
944			State Funds Adjustments							
945			Innovation - Expansion		1,300,000		1,300,000			1,300,000
946			Small Business Development Centers (SBDC)		500,000		500,000			500,000
947			Coordinating Council for Workforce Development (CCWD)		250,000		250,000			250,000
948			Strategic Economic Development Infrastructure			83,000,000	83,000,000			83,000,000
949			Camp Hall Rail			25,000,000	25,000,000			25,000,000
950			Closing Fund			25,000,000	25,000,000			25,000,000
951			International Boulevard Diversion			22,000,000	22,000,000			22,000,000

3/8/22 12:49				House Ways and Means Committee Recommendations						
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill				State		Federal	Other	Total		
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				Fund						
				Total						
Line			FY 2022-23 Agency Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds
952							20,000,000			20,000,000
953							10,500,000			10,500,000
954							10,000,000			10,000,000
955							9,000,000			9,000,000
956							2,000,000			2,000,000
957							10,000,000			10,000,000
958										
959										
960								18,000		18,000
961										
962										
963									120,000	120,000
964									62,000	62,000
965										
966							2,050,000	18,000	182,000	218,750,000
967							55,297,617	19,483,015	54,793,500	346,074,132
968										
969	P340	51						18,000	405,150	423,150
970										
971								18,000		18,000
972										
973										
974									600,000	600,000
975										
976								18,000	600,000	618,000
977								36,000	1,005,150	1,041,150
978										
979	P450	54		22,035,656			22,035,656	700,000	21,484,000	44,219,656
980										
981							1,500,000			1,500,000
982										
983										
984									590,000	590,000
985										
986							1,500,000		590,000	2,090,000
987							23,535,656	700,000	22,074,000	46,309,656
988										
989	Y140	88								
990										
991							126,900,000			126,900,000
992							223,100,000			223,100,000
993										
994							350,000,000			350,000,000
995							350,000,000			350,000,000
996										

3/8/22					House Ways and Means Committee Recommendations						
12:49			WAYS AND MEANS COMMITTEE								
			H. 5150								
			FY 2022-23 Appropriation Bill								
					State			Federal	Other	Total	
						FY 2021-22					
				FY 2022-23	Part IA	Nonrecurring	Capital				
				Agency	Recurring Funds	Provisos	Reserve				
Line				Beginning Base	H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	Total
							H. 5151	State Funds	Funds	Funds	Funds
997	R440	109	Department of Revenue	53,065,721				53,065,721		34,177,093	87,242,814
998			State Funds Adjustments								
999											
1000			Federal Funds Adjustments								
1001											
1002			Other Funds Adjustments								
1003			Other Fund Authorization Increase							11,000,000	11,000,000
1004											
1005			SUBTOTAL INCREMENTAL ADJUSTMENTS							11,000,000	11,000,000
1006			SUBTOTAL DEPT. OF REVENUE		53,065,721			53,065,721		45,177,093	98,242,814
1007											
1008			TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	284,084,618	13,786,830	679,585,000		977,456,448	264,351,864	281,271,292	1,523,079,604
1009											
1010											
1011			CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS								
1012											
1013	P240	47	Department of Natural Resources	43,230,403				43,230,403	31,748,635	49,395,777	124,374,815
1014			State Funds Adjustments								
1015			Law Enforcement Retention and Recruitment		2,644,269			2,644,269			2,644,269
1016			Staff Retention and Recruitment		1,230,844			1,230,844			1,230,844
1017			Inland Fisheries and State Lakes Staffing and Operations		794,000			794,000			794,000
1018			Wildlife Habitat Partnership		500,000			500,000			500,000
1019			Staffing New Public Properties, Reptiles and Red Cockaded Woodpecker Programs		334,129			334,129			334,129
1020			Information Technology Program		338,584			338,584			338,584
1021			Law Enforcement - New Class and Operating		1,755,798	676,500		2,432,298			2,432,298
1022			Water Planning, Mapping and Monitoring		511,000	2,300,000		2,811,000			2,811,000
1023			Land Conservation			68,250,000		68,250,000			68,250,000
1024			Infrastructure Needs			15,100,000		15,100,000			15,100,000
1025			Waterfowl Impoundments Infrastructure Maintenance			2,727,000		2,727,000			2,727,000
1026			Vehicle Rotation			1,000,000		1,000,000			1,000,000
1027			Field/Regional Office and Building Maintenance			1,000,000		1,000,000			1,000,000
1028											
1029			Federal Funds Adjustments								
1030			Law Enforcement						1,685,107		1,685,107
1031			Staff Retention and Recruitment						302,583		302,583
1032											
1033			Other Funds Adjustments								
1034			Heritage Trust (NR)							1,000,000	1,000,000
1035			Program Staff and Operating							4,725,664	4,725,664
1036			Staff Retention and Recruitment							355,217	355,217
1037											
1038			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,108,624	91,053,500		99,162,124	1,987,690	6,080,881	107,230,695
1039			SUBTOTAL DEPT. OF NATURAL RESOURCES		51,339,027			142,392,527	33,736,325	55,476,658	231,605,510
1040											
1041	P400	53	Conservation Bank	9,080,383				9,080,383	10,000,000	5,000,000	24,080,383

3/8/22				House Ways and Means Committee Recommendations						
12:49				Ways and Means Committee						
				H. 5150						
				FY 2022-23 Appropriation Bill						
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	Total
Line				FY 2022-23				Federal	Other	Total
				Agency				Funds	Funds	Funds
				Beginning Base				Funds	Funds	Funds
1042	State Funds Adjustments									
1043	Conservation Grant Funding				2,000,000	30,000,000	32,000,000			32,000,000
1044										
1045	Federal Funds Adjustments									
1046										
1047	Other Funds Adjustments									
1048										
1049	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,000,000	30,000,000	32,000,000			32,000,000
1050	SUBTOTAL CONSERVATION BANK				11,080,383		41,080,383	10,000,000	5,000,000	56,080,383
1051										
1052	E200	59	Attorney General	20,736,609			20,736,609	60,003,654	26,764,911	107,505,174
1053	State Funds Adjustments									
1054	Human Trafficking Task Force Funding				1,731,000		1,731,000			1,731,000
1055	Retention and Personnel Funding				626,470		626,470			626,470
1056	Crime Victim Services Ombudsman Operating				241,000		241,000			241,000
1057	Assistant Solicitor General				150,000		150,000			150,000
1058	Assistant Attorney General Criminal Prosecution				104,050		104,050			104,050
1059	Crime Victim Assistance Funding					25,367,000	25,367,000			25,367,000
1060	Dennis Building Infrastructure Upgrades					15,000,000	15,000,000			15,000,000
1061	SC Child ID Program					3,000,000	3,000,000			3,000,000
1062										
1063	Federal Funds Adjustments									
1064	Federal FTEs									
1065										
1066	Other Funds Adjustments									
1067	Crime Victim Services Ombudsman Operating									
1068										
1069	SUBTOTAL INCREMENTAL ADJUSTMENTS				2,852,520	43,367,000	46,219,520			46,219,520
1070	SUBTOTAL ATTORNEY GENERAL				23,589,129		66,956,129	60,003,654	26,764,911	153,724,694
1071										
1072	E210	60	Prosecution Coordination Commission	31,637,221			31,637,221	355,583	8,325,000	40,317,804
1073	State Funds Adjustments									
1074	Agency Personnel and Database Administrator				333,000		333,000			333,000
1075	Agency Technology Equipment and Software				74,000	406,000	480,000			480,000
1076	Solicitor Technology Equipment and Software					9,600,000	9,600,000			9,600,000
1077										
1078	Federal Funds Adjustments									
1079										
1080	Other Funds Adjustments									
1081										
1082	SUBTOTAL INCREMENTAL ADJUSTMENTS				407,000	10,006,000	10,413,000			10,413,000
1083	SUBTOTAL PROSECUTION COORDINATION COMMISSION				32,044,221		42,050,221	355,583	8,325,000	50,730,804
1084										
1085	E230	61	Commission on Indigent Defense	36,503,311			36,503,311	121,477	15,296,872	51,921,660
1086	State Funds Adjustments									

3/8/22				House Ways and Means Committee Recommendations						
12:49				WAYS AND MEANS COMMITTEE						
				H. 5150						
				FY 2022-23 Appropriation Bill						
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line			FY 2022-23 Agency Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds	Funds	Total Funds
1087			Juvenile Defender Advocate	122,000			122,000			122,000
1088			Fees and Fines Stabilization Funding	1,300,000			1,300,000			1,300,000
1089										
1090			<u>Federal Funds Adjustments</u>							
1091										
1092			<u>Other Funds Adjustments</u>							
1093										
1094			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,422,000			1,422,000			1,422,000
1095			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	37,925,311			37,925,311	121,477	15,296,872	53,343,660
1096										
1097	D100	62	State Law Enforcement Division - SLED	67,381,025			67,381,025	25,000,000	23,548,045	115,929,070
1098			<u>State Funds Adjustments</u>							
1099			Law Enforcement Retention and Recruitment	5,098,536			5,098,536			5,098,536
1100			Agency Personnel and Equipment	3,891,452	2,357,200		6,248,652			6,248,652
1101			Insurance Reserve Fund Increase	484,953			484,953			484,953
1102			Animal Fighting Enforcement	108,548	72,600		181,148			181,148
1103			Bell Helicopter		15,000,000		15,000,000			15,000,000
1104			Forensic Breath testing Units		2,562,500		2,562,500			2,562,500
1105			Florence County Office Space		4,000,000		4,000,000			4,000,000
1106			Vehicle Rotation		1,000,000		1,000,000			1,000,000
1107										
1108			<u>Federal Funds Adjustments</u>							
1109										
1110			<u>Other Funds Adjustments</u>							
1111			Lottery FTE							
1112										
1113			SUBTOTAL INCREMENTAL ADJUSTMENTS	9,583,489	24,992,300		34,575,789			34,575,789
1114			SUBTOTAL SLED	76,964,514			101,956,814	25,000,000	23,548,045	150,504,859
1115										
1116	K050	63	Department of Public Safety	110,275,919			110,275,919	26,363,242	58,957,430	195,596,591
1117			<u>State Funds Adjustments</u>							
1118			Law Enforcement Retention and Recruitment	7,742,132			7,742,132			7,742,132
1119			Insurance Reserve Fund Rate Increases	1,246,457			1,246,457			1,246,457
1120			DPS Officer Equipment	2,019,382			2,019,382			2,019,382
1121			Local Body Camera and Vests Grants Programs		20,000,000		20,000,000			20,000,000
1122			Vehicle Rotation		3,000,000		3,000,000			3,000,000
1123			Governor's Law Enforcement Award		30,000		30,000			30,000
1124			Edgefield Law Enforcement Center (SRS)		18,000,000		18,000,000			18,000,000
1125										
1126			<u>Federal Funds Adjustments</u>							
1127										
1128			<u>Other Funds Adjustments</u>							
1129			SRO Program FTEs							
1130										
1131			SUBTOTAL INCREMENTAL ADJUSTMENTS	11,007,971	41,030,000		52,037,971			52,037,971
1132			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	121,283,890			162,313,890	26,363,242	58,957,430	247,634,562

3/8/22				House Ways and Means Committee Recommendations						
12:49				Ways and Means Committee						
H. 5150				FY 2022-23 Appropriation Bill						
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line			FY 2022-23 Agency Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds	Funds	Total Funds
1133										
1134	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	9,137,185			9,137,185	729,000	6,805,025	16,671,210
1135			State Funds Adjustments							
1136			Law Enforcement Instructor Retention and Recruitment		271,533		271,533			271,533
1137			Center for Excellence in Policing and Public Safety			10,000,000	10,000,000			10,000,000
1138			Dormitory Restrooms Renovation			1,240,553	1,240,553			1,240,553
1139										
1140			Federal Funds Adjustments							
1141			Instructor Salary Adjustments					18,245		18,245
1142										
1143			Other Funds Adjustments							
1144			Administrative Salary Adjustment						181,216	181,216
1145										
1146			SUBTOTAL INCREMENTAL ADJUSTMENTS		271,533	11,240,553	11,512,086	18,245	181,216	11,711,547
1147			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		9,408,718		20,649,271	747,245	6,986,241	28,382,757
1148										
1149	N040	65	Department of Corrections	479,682,781			479,682,781	3,773,785	66,209,210	549,665,776
1150			State Funds Adjustments							
1151			Correctional Officers Retention and Recruitment		19,201,473		19,201,473			19,201,473
1152			Primary Inmate Care Health Services Positions		2,941,220		2,941,220			2,941,220
1153			Health Services Retention		4,498,808		4,498,808			4,498,808
1154			Expansion of Behavioral Health		4,133,693		4,133,693			4,133,693
1155			Mandated & Critical Administrative Costs		2,000,000		2,000,000			2,000,000
1156			Prison Inspection, PREA, and Quality Improvement and Mental Health Panel		1,791,944		1,791,944			1,791,944
1157			Critical Deferred Maintenance Projects			10,000,000	10,000,000			10,000,000
1158			Agency Critical Equipment Replacement			37,013,067	37,013,067			37,013,067
1159			Goodman Classroom & Mental Health Services Modular Bldgs			1,350,000	1,350,000			1,350,000
1160			Expansion of K-9 Unit At Level III Lee Correctional Institution			352,500	352,500			352,500
1161			Command Center Security Operations and Weapons Upgrade/Replacement			263,710	263,710			263,710
1162			CDL Training School Modification			192,000	192,000			192,000
1163										
1164			Federal Funds Adjustments							
1165										
1166			Other Funds Adjustments							
1167										
1168			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,567,138	49,171,277	83,738,415			83,738,415
1169			SUBTOTAL DEPT. OF CORRECTIONS		514,249,919		563,421,196	3,773,785	66,209,210	633,404,191
1170										
1171	N080	66	Department of Probation, Parole & Pardon Services	50,776,855			50,776,855	206,000	21,044,391	72,027,246
1172			State Funds Adjustments							
1173			Law Enforcement Retention and Recruitment		1,587,932		1,587,932			1,587,932
1174			Insurance Reserve Fund Rate Increases		562,592		562,592			562,592
1175			Agency Fleet Replacement Plan		625,672		625,672			625,672
1176			Agency Recruitment and Retention Pay Plan		647,000		647,000			647,000
1177			Reshaping Re-Entry Program		964,733		964,733			964,733
1178			Expansion of Domestic Violence (DV) Program		642,186		642,186			642,186

3/8/22				House Ways and Means Committee Recommendations						
12:49				House Ways and Means Committee Recommendations						
WAYS AND MEANS COMMITTEE										
H. 5150										
FY 2022-23 Appropriation Bill										
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	Total
Line				Agency				Funds	Funds	Funds
				Beginning Base				State Funds		
1179	Expansion of Mental Health (MH) Program			540,910			540,910			540,910
1180	Agency Equipment				3,910,683		3,910,683			3,910,683
1181	Information Technology Computer Network Refresh				1,236,051		1,236,051			1,236,051
1182	Live Scan				998,921		998,921			998,921
1183										
1184	Federal Funds Adjustments									
1185										
1186	Other Funds Adjustments									
1187										
1188	SUBTOTAL INCREMENTAL ADJUSTMENTS			5,571,025	6,145,655		11,716,680			11,716,680
1189	SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON			56,347,880			62,493,535	206,000	21,044,391	83,743,926
1190										
1191	N120	67	Department of Juvenile Justice	124,812,779			124,812,779	3,000,000	18,992,699	146,805,478
1192	State Funds Adjustments									
1193	DJJ Officers Retention and Recruitment			1,628,808			1,628,808			1,628,808
1194	Community Advocacy Program			100,000			100,000			100,000
1195	DJJ Class I Law Enforcement Retention and Recruitment			76,614			76,614			76,614
1196	SMI Youth Facility				20,000,000		20,000,000			20,000,000
1197										
1198	Federal Funds Adjustments									
1199										
1200	Other Funds Adjustments									
1201										
1202	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,805,422	20,000,000		21,805,422			21,805,422
1203	SUBTOTAL DEPT. OF JUVENILE JUSTICE			126,618,201			146,618,201	3,000,000	18,992,699	168,610,900
1204										
1205	R520	110	State Ethics Commission	1,692,221			1,692,221		517,508	2,209,729
1206	State Funds Adjustments									
1207	Investigator IV			112,321	28,150		140,471			140,471
1208										
1209	Other Funds Adjustments									
1210										
1211	SUBTOTAL INCREMENTAL ADJUSTMENTS			112,321	28,150		140,471			140,471
1212	SUBTOTAL ETHICS COMMISSION			1,804,542			1,832,692		517,508	2,350,200
1213										
1214	TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE			984,946,692	77,709,043	327,034,435	1,389,690,170	163,307,311	307,118,965	1,860,116,446
1215										
1216										
1217	TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS									
1218										
1219	L360	70	Human Affairs Commission	2,845,854			2,845,854	614,217	1,026,156	4,486,227
1220	State Funds Adjustments									
1221	Additional In-Take Officer			83,057			83,057			83,057
1222	Human Resource Manager I			97,816			97,816			97,816
1223	IT Consultant I			97,816			97,816			97,816

3/8/22				House Ways and Means Committee Recommendations						
12:49				WAYS AND MEANS COMMITTEE						
				H. 5150						
				FY 2022-23 Appropriation Bill						
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	Total
Line				FY 2022-23				Federal	Other	Total
				Agency				Funds	Funds	Funds
				Beginning Base				State Funds	Funds	Funds
1224			Security Officer Contract		80,000			80,000		80,000
1225			Affirmity/CAAMS Perpetual Services		10,000			10,000		10,000
1226			Security Cameras			60,000		60,000		60,000
1227			Public Information IT			70,000		70,000		70,000
1228			Cisco Switches Replacement			9,000		9,000		9,000
1229										
1230			<u>Federal Funds Adjustments</u>							
1231										
1232			<u>Other Funds Adjustments</u>							
1233										
1234			SUBTOTAL INCREMENTAL ADJUSTMENTS		368,689	139,000		507,689		507,689
1235			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,214,543			3,353,543	614,217	4,993,916
1236										
1237	L460	71	Commission for Minority Affairs	1,765,621				1,765,621		2,027,435
1238			<u>State Funds Adjustments</u>							261,814
1239			New Statistician III and Administrative Assistant Positions		222,560			222,560		222,560
1240			Prison Re-Entry Initiative		129,325			129,325		129,325
1241			Technology Infrastructure Upgrades			250,000		250,000		250,000
1242										
1243			<u>Other Funds Adjustments</u>							
1244										
1245			SUBTOTAL INCREMENTAL ADJUSTMENTS		351,885	250,000		601,885		601,885
1246			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,117,506			2,367,506		2,629,320
1247										
1248	R040	72	Public Service Commission							6,158,198
1249			<u>State Funds Adjustments</u>							
1250										
1251			<u>Other Funds Adjustments</u>							
1252										
1253			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1254			SUBTOTAL PUBLIC SERVICE COMMISSION							6,158,198
1255										
1256	R060	73	Office of Regulatory Staff	3,000,180				3,000,180	886,960	18,467,019
1257			<u>State Funds Adjustments</u>							
1258										
1259			<u>Federal Funds Adjustments</u>							
1260										
1261			<u>Other Funds Adjustments</u>							
1262			Santee Cooper Oversight							2,000,000
1263										
1264			SUBTOTAL INCREMENTAL ADJUSTMENTS							2,000,000
1265			SUBTOTAL OFFICE OF REGULATORY STAFF		3,000,180			3,000,180	886,960	20,467,019
1266										
1267	R080	74	Workers Compensation Commission	2,658,055				2,658,055		5,607,845
1268			<u>State Funds Adjustments</u>							

3/8/22				House Ways and Means Committee Recommendations						
12:49				House Ways and Means Committee Recommendations						
WAYS AND MEANS COMMITTEE										
H. 5150										
FY 2022-23 Appropriation Bill										
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line			FY 2022-23 Agency Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds	Funds	Total Funds
1269			IT Legacy System Modernization Project		5,000,000		5,000,000			5,000,000
1270										
1271			<u>Other Funds Adjustments</u>							
1272										
1273			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,000,000		5,000,000			5,000,000
1274			SUBTOTAL WORKERS COMP COMMISSION		2,658,055		7,658,055		5,607,845	13,265,900
1275										
1276	R120	75	State Accident Fund						10,811,063	10,811,063
1277			<u>Other Funds Adjustments</u>							
1278										
1279			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1280			SUBTOTAL STATE ACCIDENT FUND						10,811,063	10,811,063
1281										
1282	R200	78	Department of Insurance	6,250,283			6,250,283		14,030,754	20,281,037
1283			<u>State Funds Adjustments</u>							
1284										
1285			<u>Other Funds Adjustments</u>							
1286										
1287			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1288			SUBTOTAL DEPARTMENT OF INSURANCE		6,250,283		6,250,283		14,030,754	20,281,037
1289										
1290	R230	79	Board of Financial Institutions						5,816,804	5,816,804
1291			<u>Other Funds Adjustments</u>							
1292			Other Fund Authorization Increase						555,000	555,000
1293										
1294			SUBTOTAL INCREMENTAL ADJUSTMENTS						555,000	555,000
1295			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						6,371,804	6,371,804
1296										
1297	R280	80	Department of Consumer Affairs	1,982,502			1,982,502		2,218,896	4,201,398
1298			<u>State Funds Adjustments</u>							
1299										
1300			<u>Federal Funds Adjustments</u>							
1301										
1302			<u>Other Funds Adjustments</u>							
1303			Other Fund Authorization Increase						168,281	168,281
1304			Compliance Tracking Database (NR)						60,000	60,000
1305										
1306			SUBTOTAL INCREMENTAL ADJUSTMENTS						228,281	228,281
1307			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,982,502		1,982,502		2,447,177	4,429,679
1308										
1309	R360	81	Department of Labor, Licensing, & Regulation	5,558,113			5,558,113	3,904,264	47,038,208	56,500,585
1310			<u>State Funds Adjustments</u>							
1311			Emergency Response Task Force – USAR – SC Task Force 1 Equipment		12,000,000		12,000,000			12,000,000
1312			State Fire Marshal - USAR Funding		5,000,000		5,000,000			5,000,000
1313			Emergency Response Task Force – Regional Team Equipment		5,000,000		5,000,000			5,000,000

3/8/22				House Ways and Means Committee Recommendations							
12:49				Ways and Means Committee							
H. 5150				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				FY 2021-22							
				Part IA	Nonrecurring	Capital					
				Recurring Funds	Provisos	Reserve					
				Agency		Fund	Total	Federal	Other	Total	
Line				Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds	Funds	Funds
1314			Agency Technology Upgrades			2,000,000		2,000,000			2,000,000
1315			EMT Training			850,000		850,000			850,000
1316											
1317			Federal Funds Adjustments								
1318											
1319			Other Funds Adjustments								
1320			Personal Services - Health Insurance and Employer Contributions							752,000	752,000
1321			Personal Services - Personal and Occupational Licensing							1,300,000	1,300,000
1322											
1323			SUBTOTAL INCREMENTAL ADJUSTMENTS			24,850,000		24,850,000			2,052,000
1324			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION			5,558,113		30,408,113	3,904,264		49,090,208
1325											
1326	R400	82	Department of Motor Vehicles	98,509,574				98,509,574	1,700,000		15,747,596
1327			State Funds Adjustments								
1328			Functional Capability Gaps			3,000,000		3,000,000			3,000,000
1329			Career Pathing Plan			4,100,000		4,100,000			4,100,000
1330			Motor Carrier System Maintenance			495,450		495,450			495,450
1331			Infrastructure Maintenance Fee Quality Assurance Team			220,300		220,300			220,300
1332			Rental Car Plate Management Program			168,700		168,700			168,700
1333			CDL Testing Site Expansion				3,201,370	3,201,370			3,201,370
1334			Established Motor Carrier Service State Program				1,092,000	1,092,000			1,092,000
1335											
1336			Federal Funds Adjustments								
1337											
1338			Other Funds Adjustments								
1339											
1340			SUBTOTAL INCREMENTAL ADJUSTMENTS			7,984,450	4,293,370	12,277,820			12,277,820
1341			SUBTOTAL DEPT. OF MOTOR VEHICLES			106,494,024		110,787,394	1,700,000		15,747,596
1342											
1343	R600	83	Department of Employment & Workforce	507,385				507,385	150,987,848		16,017,884
1344			State Funds Adjustments								
1345			Be Pro Be Proud - Final Phase				642,500	642,500			642,500
1346											
1347			Federal Funds Adjustments								
1348											
1349			Other Funds Adjustments								
1350											
1351			SUBTOTAL INCREMENTAL ADJUSTMENTS				642,500	642,500			642,500
1352			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE			507,385		1,149,885	150,987,848		16,017,884
1353											
1354	U120	84	Department of Transportation	57,270				57,270			2,479,624,237
1355			State Funds Adjustments								
1356			Federal Infrastructure Investment and Jobs Act (State Match)			120,000,000		120,000,000			120,000,000
1357			Rural Interstate Funding				176,500,242	176,500,242			176,500,242
1358			Surface Transportation Resiliency Studies				5,000,000	5,000,000			5,000,000

3/8/22				House Ways and Means Committee Recommendations						
12:49				Ways and Means Committee						
H. 5150				FY 2022-23 Appropriation Bill						
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line				FY 2022-23 Agency Beginning Base		H. 5151	State Funds	Funds	Funds	Total Funds
1359										
1360			Other Funds Adjustments							
1361			Infrastructure Maintenance Trust Fund "New Gas Tax Fund"						138,664,956	138,664,956
1362			Engineering & Construction/Highway Fund						(79,901,463)	(79,901,463)
1363			Act 176						6,500,000	6,500,000
1364			Engineering Construction/Port Access Road						(2,840,000)	(2,840,000)
1365			Cross Island Toll Fund						(6,232,394)	(6,232,394)
1366			Keep SC Beautiful						128,000	128,000
1367			FTE Reduction							
1368										
1369			SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000,000	181,500,242	301,500,242		56,319,099	357,819,341
1370			SUBTOTAL DEPARTMENT OF TRANSPORTATION		120,057,270		301,557,512		2,535,943,336	2,837,500,848
1371										
1372	U150	85	Infrastructure Bank Board						126,231,870	126,231,870
1373			Other Funds Adjustments							
1374			Other Fund Authorization Increase						8,000	8,000
1375										
1376			SUBTOTAL INCREMENTAL ADJUSTMENTS						8,000	8,000
1377			SUBTOTAL INFRASTRUCTURE BANK BOARD						126,239,870	126,239,870
1378										
1379	U200	86	County Transportation Funds						148,000,000	148,000,000
1380			State Funds Adjustments							
1381			CTC Acceleration Fund			250,000,000	250,000,000			250,000,000
1382										
1383			Other Funds Adjustments							
1384			County Transportation Program Fund						6,574,976	6,574,976
1385										
1386			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000,000	250,000,000		6,574,976	256,574,976
1387			SUBTOTAL COUNTY TRANSPORTATION FUNDS				250,000,000		154,574,976	404,574,976
1388										
1389	U300	87	Division of Aeronautics	2,155,692			2,155,692	3,478,867	7,250,000	12,884,559
1390			State Funds Adjustments							
1391			Statewide Airport Growth Response			65,000,000	65,000,000			65,000,000
1392										
1393			Federal Funds Adjustments							
1394										
1395			Other Funds Adjustments							
1396										
1397			SUBTOTAL INCREMENTAL ADJUSTMENTS			65,000,000	65,000,000			65,000,000
1398			SUBTOTAL DIVISION OF AERONAUTICS		2,155,692		67,155,692	3,478,867	7,250,000	77,884,559
1399										
1400	TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE			125,290,529	128,705,024	531,675,112	785,670,665	161,572,156	2,968,158,560	3,915,401,381
1401										
1402										
1403	CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS									

3/8/22				House Ways and Means Committee Recommendations						
12:49				House Ways and Means Committee Recommendations						
WAYS AND MEANS COMMITTEE										
H. 5150										
FY 2022-23 Appropriation Bill										
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line				FY 2022-23			State Funds	Funds	Funds	Funds
				Agency						
				Beginning Base						
1404										
1405	B040	57	Judicial Department	79,602,552			79,602,552	835,393	22,123,000	102,560,945
1406			State Funds Adjustments							
1407			Court Administration Positions		5,000,000		5,000,000			5,000,000
1408			Docket Liaisons		750,000		750,000			750,000
1409			Court Education Program		250,000		250,000			250,000
1410										
1411			Federal Funds Adjustments							
1412										
1413			Other Funds Adjustments							
1414			Reduce Other Funded FTEs							
1415										
1416			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000		6,000,000			6,000,000
1417			SUBTOTAL JUDICIAL DEPARTMENT		85,602,552		85,602,552	835,393	22,123,000	108,560,945
1418										
1419	C050	58	Administrative Law Court	3,946,181			3,946,181		1,655,986	5,602,167
1420			State Funds Adjustments							
1421			Computer Equipment Maintenance			423,385	423,385			423,385
1422			Renovations and Furniture			923,028	923,028			923,028
1423			Recruitment and Retention		119,940		119,940			119,940
1424										
1425			Other Funds Adjustments							
1426										
1427			SUBTOTAL INCREMENTAL ADJUSTMENTS		119,940	1,346,413	1,466,353			1,466,353
1428			SUBTOTAL ADMINISTRATIVE LAW COURT		4,066,121		5,412,534		1,655,986	7,068,520
1429										
1430	A010	91A	The Senate	18,473,722			18,473,722		300,000	18,773,722
1431			State Funds Adjustments							
1432										
1433			Other Funds Adjustments							
1434										
1435			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1436			SUBTOTAL THE SENATE		18,473,722		18,473,722		300,000	18,773,722
1437										
1438	A050	91B	House of Representatives	23,212,609			23,212,609			23,212,609
1439			State Funds Adjustments							
1440										
1441			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1442			SUBTOTAL HOUSE OF REPRESENTATIVES		23,212,609		23,212,609			23,212,609
1443										
1444	A150	91C	Codification of Laws & Legislative Council	5,013,427			5,013,427		300,000	5,313,427
1445			State Funds Adjustments							
1446			Operating		500,000		500,000			500,000
1447										
1448			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		500,000			500,000

3/8/22					House Ways and Means Committee Recommendations						
12:49			WAYS AND MEANS COMMITTEE								
			H. 5150								
			FY 2022-23 Appropriation Bill								
					State			Federal	Other	Total	
						FY 2021-22					
				FY 2022-23	Part IA	Nonrecurring	Capital				
				Agency	Recurring Funds	Provisos	Reserve				
				Beginning Base	H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	Total
Line							H. 5151	State Funds	Funds	Funds	Funds
1449			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		5,513,427			5,513,427		300,000	5,813,427
1450											
1451	A170	91D	Legislative Services	8,160,979				8,160,979			8,160,979
1452			State Funds Adjustments								
1453			Software and License Fees		900,000			900,000			900,000
1454			Enterprise Software Systems			8,500,000		8,500,000			8,500,000
1455											
1456			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	8,500,000		9,400,000			9,400,000
1457			SUBTOTAL LEGISLATIVE SERVICES		9,060,979			17,560,979			17,560,979
1458											
1459	A200	91E	Legislative Audit Council	2,173,531				2,173,531		400,000	2,573,531
1460			State Funds Adjustments								
1461											
1462			Other Funds Adjustments								
1463											
1464			SUBTOTAL INCREMENTAL ADJUSTMENTS								
1465			SUBTOTAL LEG AUDIT COUNCIL		2,173,531			2,173,531		400,000	2,573,531
1466											
1467	D050	92A	Governor's Office-Executive Control of the State	3,593,629				3,593,629			3,593,629
1468			State Funds Adjustments								
1469											
1470			SUBTOTAL INCREMENTAL ADJUSTMENTS								
1471			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,593,629			3,593,629			3,593,629
1472											
1473	D200	92C	Governor's Office-Mansion & Grounds	341,427				341,427		200,000	541,427
1474			State Funds Adjustments								
1475											
1476			Other Funds Adjustments								
1477											
1478			SUBTOTAL INCREMENTAL ADJUSTMENTS								
1479			SUBTOTAL MANSION & GROUNDS		341,427			341,427		200,000	541,427
1480											
1481	D300	92D	Office of Resilience	2,043,404				2,043,404	100,000,000		102,043,404
1482			State Funds Adjustments								
1483			Agency Operating Expenses		379,326			379,326			379,326
1484			Disaster Relief and Resilience Reserve Fund			87,500,000		87,500,000			87,500,000
1485											
1486			Federal Funds Adjustments								
1487											
1488			Other Funds Adjustments								
1489			Agency Operating Expenses							348,284	348,284
1490											
1491			SUBTOTAL INCREMENTAL ADJUSTMENTS		379,326	87,500,000		87,879,326		348,284	88,227,610
1492			SUBTOTAL OFFICE OF RESILIENCE		2,422,730			89,922,730	100,000,000	348,284	190,271,014
1493											

3/8/22					House Ways and Means Committee Recommendations						
12:49			WAYS AND MEANS COMMITTEE								
			H. 5150								
			FY 2022-23 Appropriation Bill								
					State			Federal	Other	Total	
						FY 2021-22					
				FY 2022-23	Part IA	Nonrecurring	Capital				
				Agency	Recurring Funds	Provisos	Reserve				
Line				Beginning Base	H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	Total
							H. 5151	State Funds	Funds	Funds	Funds
1494	D500	93	Department of Administration	64,077,780				64,077,780	81,237,600	146,468,300	291,783,680
1495			State Funds Adjustments								
1496			SC Enterprise Information System – Security and Operational Enhancements		5,162,490			5,162,490			5,162,490
1497			Facilities Management - Operations		2,600,000			2,600,000			2,600,000
1498			Facilities Management - Maintenance Projects			10,000,000		10,000,000			10,000,000
1499			Digital Government Transformation		2,500,000	6,500,000		9,000,000			9,000,000
1500											
1501			Federal Funds Adjustments								
1502			Low Income Home Water Assistance Program (LIHWAP) Authorization Request						19,068,273		19,068,273
1503											
1504			Other Funds Adjustments								
1505			Office of Economic Opportunity - Legal Settlement Authorization							39,500,000	39,500,000
1506											
1507			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,262,490	16,500,000		26,762,490	19,068,273	39,500,000	85,330,763
1508			SUBTOTAL DEPARTMENT OF ADMINISTRATION		74,340,270			90,840,270	100,305,873	185,968,300	377,114,443
1509											
1510	D250	94	Inspector General	899,728				899,728			899,728
1511			State Funds Adjustments								
1512			Operating Support for Additional Audit Responsibilities		730,059			730,059			730,059
1513											
1514			Other Funds Adjustments								
1515											
1516			SUBTOTAL INCREMENTAL ADJUSTMENTS		730,059			730,059			730,059
1517			SUBTOTAL INSPECTOR GENERAL		1,629,787			1,629,787			1,629,787
1518											
1519	E080	96	Secretary of State	1,280,600				1,280,600		2,469,255	3,749,855
1520			State Funds Adjustments								
1521											
1522			Other Funds Adjustments								
1523			Other Fund Authorization Increase							259,650	259,650
1524											
1525			SUBTOTAL INCREMENTAL ADJUSTMENTS							259,650	259,650
1526			SUBTOTAL SECRETARY OF STATE		1,280,600			1,280,600		2,728,905	4,009,505
1527											
1528	E120	97	Comptroller General	2,640,766				2,640,766		875,434	3,516,200
1529			State Funds Adjustments								
1530											
1531			Other Funds Adjustments								
1532											
1533			SUBTOTAL INCREMENTAL ADJUSTMENTS								
1534			SUBTOTAL COMPTROLLER GENERAL		2,640,766			2,640,766		875,434	3,516,200
1535											
1536	E160	98	State Treasurer	2,221,695				2,221,695		8,522,809	10,744,504
1537			State Funds Adjustments								
1538			Disaster Trust Fund			137,850,000		137,850,000			137,850,000

3/8/22				House Ways and Means Committee Recommendations						
12:49				House Ways and Means Committee Recommendations						
WAYS AND MEANS COMMITTEE										
H. 5150										
FY 2022-23 Appropriation Bill										
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line			FY 2022-23 Agency Beginning Base	H. 5150	118.nr, 118.srs	H. 5151	State Funds	Funds	Funds	Total Funds
1539										
1540										
1541									190,000	190,000
1542									1,350,000	1,350,000
1543										
1544							137,850,000		1,540,000	139,390,000
1545							2,221,695	140,071,695	10,062,809	150,134,504
1546										
1547	E190	99	Retirement Systems Investment Commission						15,303,000	15,303,000
1548										
1549										
1550										
1551									15,303,000	15,303,000
1552										
1553	E240	100	Adjutant General	12,549,737			12,549,737	88,166,912	6,725,961	107,442,610
1554										
1555							2,000,000			2,000,000
1556							600,000			600,000
1557							150,000			150,000
1558							7,500			7,500
1559							70,000			70,000
1560							130,000			130,000
1561							15,000	195,000		210,000
1562								3,040,450		3,040,450
1563								2,500,000		2,500,000
1564								221,000		221,000
1565								172,000		172,000
1566								20,000,000		20,000,000
1567								10,000,000		10,000,000
1568								15,000,000		15,000,000
1569										
1570										
1571								2,500,000		2,500,000
1572								2,000,000		2,000,000
1573										
1574										
1575										
1576										
1577							2,972,500	51,128,450	4,500,000	58,600,950
1578							15,522,237	66,650,687	92,666,912	166,043,560
1579										
1580	E260	101	Department of Veterans' Affairs	3,996,707			3,996,707		545,000	4,541,707
1581										
1582							125,126			125,126
1583							157,992	8,000		165,992

3/8/22					House Ways and Means Committee Recommendations					
12:49			WAYS AND MEANS COMMITTEE							
			H. 5150							
			FY 2022-23 Appropriation Bill							
					State		Federal	Other	Total	
						FY 2021-22				
				FY 2022-23	Part IA	Nonrecurring	Capital			
				Agency	Recurring Funds	Provisos	Reserve			
				Beginning Base	H. 5150	118.nr, 118.srs	Fund	Total	Federal	
Line							H. 5151	State Funds	Funds	
									Other	
									Funds	
									Total	
									Funds	
1584			Public Outreach		100,000			100,000		100,000
1585			Mobile Service Capability		12,000	1,283,380		1,295,380		1,295,380
1586			Veteran Transition Homes		214,949	10,000,000		10,214,949		10,214,949
1587			Military Enhancement Fund			10,000,000		10,000,000		10,000,000
1588										
1589			<u>Other Funds Adjustments</u>							
1590										
1591			SUBTOTAL INCREMENTAL ADJUSTMENTS		610,067	21,291,380		21,901,447		21,901,447
1592			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		4,606,774			25,898,154	545,000	26,443,154
1593										
1594	E280	102	Election Commission	7,618,383				7,618,383	5,413,977	1,640,700
1595			<u>State Funds Adjustments</u>							
1596			Election Integrity and Compliance Auditor Program		2,800,000			2,800,000		2,800,000
1597			Critical Need Positions		225,000			225,000		225,000
1598			Election Security Funding		1,260,000			1,260,000		1,260,000
1599										
1600			<u>Federal Funds Adjustments</u>							
1601										
1602			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,285,000			4,285,000		4,285,000
1603			SUBTOTAL ELECTION COMMISSION		11,903,383			11,903,383	5,413,977	1,640,700
1604										
1605	E500	103	Revenue & Fiscal Affairs Office	5,341,522				5,341,522	2,511,274	51,569,274
1606			<u>State Funds Adjustments</u>							
1607			Workforce and Infrastructure		485,000			485,000		485,000
1608			Education Database Operations		198,000			198,000		198,000
1609										
1610			<u>Federal Funds Adjustments</u>							
1611										
1612			<u>Other Funds Adjustments</u>							
1613										
1614			SUBTOTAL INCREMENTAL ADJUSTMENTS		683,000			683,000		683,000
1615			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		6,024,522			6,024,522	2,511,274	51,569,274
1616										
1617	E550	104	State Fiscal Accountability Authority	1,752,870				1,752,870		21,580,614
1618			<u>State Funds Adjustments</u>							
1619										
1620			<u>Other Funds Adjustments</u>							
1621										
1622			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1623			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,752,870			1,752,870		21,580,614
1624										
1625	F270	105	SFAA - State Auditor's Office	4,916,057				4,916,057		2,579,639
1626			<u>State Funds Adjustments</u>							
1627			Recruitment and Retention		630,000			630,000		630,000
1628										

3/8/22				House Ways and Means Committee Recommendations						
12:49				House Ways and Means Committee Recommendations						
WAYS AND MEANS COMMITTEE										
H. 5150										
FY 2022-23 Appropriation Bill										
				State			Federal	Other	Total	
				FY 2021-22						
				Part IA	Nonrecurring	Capital				
				Recurring Funds	Provisos	Reserve				
				H. 5150	118.nr, 118.srs	Fund	Total	Federal	Other	
Line				Agency		H. 5151	State Funds	Funds	Funds	
				Beginning Base					Total	
									Funds	
1629			Other Funds Adjustments							
1630										
1631			SUBTOTAL INCREMENTAL ADJUSTMENTS		630,000		630,000			630,000
1632			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		5,546,057		5,546,057		2,579,639	8,125,696
1633										
1634	S600	111	Procurement Review Panel	182,967			182,967		2,534	185,501
1635			State Funds Adjustments							
1636										
1637			Other Funds Adjustments							
1638										
1639			SUBTOTAL INCREMENTAL ADJUSTMENTS							
1640			SUBTOTAL PROCUREMENT REVIEW PANEL		182,967		182,967		2,534	185,501
1641										
1642	X220	113	Aid to Subdivisions - State Treasurer	30,704,734			30,704,734			30,704,734
1643			Act 183 of 2018 Coroners - Local Child Fatality Review Team		1,600,000		1,600,000			1,600,000
1644			Clerks of Court Supplement Increase		617,550		617,550			617,550
1645			Council of Governments Supplement Increase		1,000,000	1,000,000	2,000,000			2,000,000
1646			Rural Stabilization Fund		2,000,000		2,000,000			2,000,000
1647										
1648	X220	113	Local Government Fund - State Treasurer	251,661,595			251,661,595			251,661,595
1649			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2022-23 funding requirement = \$264,244,675)		12,583,080		12,583,080			12,583,080
1650			Redevelopment and Economic Development in Downtown Aiken (SRS)			20,000,000	20,000,000			20,000,000
1651			Allendale CV Bing Community Center (SRS)			4,500,000	4,500,000			4,500,000
1652			Barnwell Multipurpose Building (SRS)			2,000,000	2,000,000			2,000,000
1653			Blackville Multipurpose Space (SRS)			2,000,000	2,000,000			2,000,000
1654			Williston City Park Multipurpose Building (SRS)			1,000,000	1,000,000			1,000,000
1655										
1656			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,800,630	30,500,000	48,300,630			48,300,630
1657			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		300,166,959		330,666,959			330,666,959
1658										
1659			TOTAL - CONSTITUTIONAL SUBCOMMITTEE	536,406,602	45,873,012	354,616,243	936,895,857	301,733,429	324,909,440	1,563,538,726
1660										
1661										
1662			EDUCATION IMPROVEMENT ACT							
1663										
1664			FY 2022-23 Estimated Revenue (2/15/22 BEA Forecast)							
1665			EIA Sales Tax		1,004,491,000		1,004,491,000			
1666			Interest Earnings		105,000		105,000			
1667			FY 2021-22 Projected EIA Surplus			155,936,001	155,936,001			
1668										
1669			Subtotal EIA Revenue		1,004,596,000	155,936,001	1,160,532,001			
1670										
1671			Less: FY 2021-22 Appropriations		(894,399,999)					
1672										
1673			Total "New" EIA Revenue		110,196,001	155,936,001	1,160,532,001			

3/8/22		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill	House Ways and Means Committee Recommendations						
12:49			State			Federal	Other	Total	
			FY 2022-23 Agency Beginning Base		FY 2021-22 Capital Reserve Fund				
Line			Part IA Recurring Funds H. 5150	Nonrecurring Provisos 118.nr, 118.srs	Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds
1674									
1675	FY 2022-23 Appropriations								
1676	Recurring Appropriations:								
1677	State Aid to Classrooms	103,305,435			103,305,435				
1678	Adult Education	1,500,000			1,500,000				
1679	STEM Centers SC (H120)	250,000			250,000				
1680	Gov. School for Arts & Humanities (H640)	74,079			74,079				
1681	Wil Lou Gray Opp. School (H710)	12,524			12,524				
1682	School for the Deaf and the Blind (H750)	129,353			129,353				
1683	John de la Howe School (L120)	25,348			25,348				
1684	Clemson Agriculture Education Teachers (P200)	68,412			68,412				
1685	Regional Education Centers (P320)	500,000			500,000				
1686	Gov. School for Math & Science (H650)	80,850			80,850				
1687	Save the Children (A850)	1,000,000			1,000,000				
1688	HYPE	750,000			750,000				
1689	The Continuum	2,500,000			2,500,000				
1690									
1691	Nonrecurring Appropriations (Proviso IA.XX):								
1692	SDE - Grants Committee		12,148,240		12,148,240				
1693	Instructional Materials		100,000,000		100,000,000				
1694	Pattison's Academy		1,214,094		1,214,094				
1695	Reading Partners		400,000		400,000				
1696	Center for Educational Partnerships (H270)		1,500,000		1,500,000				
1697	Working Conditions Survey (CERRA) (H470)		500,000		500,000				
1698	Meyer Center		173,667		173,667				
1699	Capital Funding for Disadvantaged Schools		40,000,000		40,000,000				
1700									
1701		Subtotal EIA Adjustments:	110,196,001	155,936,001		266,132,002			
1702									
1703		Residual Balance:							
1704									
1705	EDUCATION IMPROVEMENT ACT RECAP								
1706	New EIA Recurring Base	1,004,596,000			1,004,596,000				
1707	EIA Nonrecurring Appropriations		155,936,001		155,936,001				
1708	Total EIA Appropriations	1,004,596,000	155,936,001		1,160,532,001				
1709									
1710									
1711									
1712	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X								
1713									
1714	Estimated Revenue (2/15/22 BEA Forecast)								
1715	Lottery Proceeds	520,100,000							
1716	Interest Earnings	5,200,000							
1717	FY 2020-21 Lottery Surplus	15,928,497							
1718	FY 2021-22 Projected Surplus	21,300,000							

3/8/22	12:49	WAYS AND MEANS COMMITTEE		House Ways and Means Committee Recommendations					
		H. 5150							
		FY 2022-23 Appropriation Bill				State	Federal	Other	Total
						FY 2021-22			
				FY 2022-23	Part IA	Nonrecurring	Capital		
				Agency	Recurring Funds	Provisos	Reserve		
Line				Beginning Base	H. 5150	118.nr, 118.srs	Fund	Total	Federal
							H. 5151	State Funds	Funds
									Other
									Funds
									Total
									Funds
1719									
1720			Subtotal General Lottery Revenue:		562,528,497				
1721									
1722			Unclaimed Prizes		20,000,000				
1723									
1724			Total South Carolina Education Lottery Revenue		582,528,497				
1725									
1726			FY 2022-23 Appropriations						
1727			Lottery Proceeds and Interest Earnings						
1728			CHE - LIFE Scholarships (Chapter 149, Title 59)		232,953,938				
1729			CHE - HOPE Scholarships (Section 59-150-370)		10,694,895				
1730			CHE - Palmetto Fellows Scholarships (Section 59-104-20)		71,474,067				
1731			CHE and Tech Board - Tuition Assistance		51,100,000				
1732			CHE - Need-Based Grants		60,000,000				
1733			Higher Education Tuition Grant Commission - Tuition Grants		20,000,000				
1734			CHE - National Guard Tuition Repayment Program (Section 59-111-75)		6,200,000				
1735			Tech Board - SC WINS		17,000,000				
1736			South Carolina State University		2,500,000				
1737			Tech Board - Workforce Scholarships and Grants		78,000,000				
1738			Tech Board - High Demand Job Skill Training Equipment		7,000,000				
1739			CHE - College Transition Program Scholarships		4,105,597				
1740			CHE-PASCAL		1,500,000				
1741									
1742			Subtotal:		562,528,497				
1743			Unclaimed Prizes						
1744			CHE - Higher Education Excellence Enhancement Program		6,072,474				
1745			DAODAS - Gambling Addiction Services		100,000				
1746			SDE - School Buses		1				
1747			Tech Board - High Demand Job Skill Training Equipment		13,827,525				
1748									
1749			Subtotal:		20,000,000				
1750			Total South Carolina Education Lottery Appropriations		582,528,497				
1751									
1752			Residual Balance						
1753									