

# THE OFFICE OF REGULATORY STAFF



Act 142

Report Date: 8/26/2020 @ 1:00 pm



*Max Authorized Spend* \$ 50,000,000

Funds Committed - Wireless & Wired Service		
<b>Allocation</b>	<b>\$</b>	<b>20,000,000</b>
Wireless Service	\$	13,565,575
Wired Service	\$	687,456
Total Funds Committed	\$	14,253,031
<b>Funds Remaining</b>	<b>\$</b>	<b>5,746,969</b>

Funds Committed - Broadband Infrastructure & Mapping		
<b>Allocation</b>	<b>\$</b>	<b>30,000,000</b>
Planning	\$	6,000
Mapping	\$	299,900
Broadband Infrastructure	\$	26,746,866
Total Funds Committed	\$	27,052,766
<b>Funds Remaining</b>	<b>\$</b>	<b>2,947,234</b>

<b>Total Funds Remaining</b>	<b>\$</b>	<b>8,694,202</b>
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Funds Expended		
<b>Total Funds Expended</b>	<b>\$</b>	<b>6,000.00</b>

Statistics	
Number of Participants	
Public K-12	82
Private K-12	4
Charter	2
Higher Ed Institutions	25
	113
Number of Hotspots / Wired Services Ordered	
Verizon (73%)	69,232
AT&T	23,455
T-Mobile	1,500
Service Only	390
Wired	5,863
	100,440