

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency	Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds				State	Federal	Other	Total	
528	<b>HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE RECOMMENDATIONS</b>													528
529														529
530	J020 33	Department of Health & Human Services	1,136,592,776			1,136,592,776	4,872,514,447	1,012,853,451	7,021,960,674					530
531		State Funds Adjustments												531
532		Cost Reductions		(20,261,796)		(20,261,796)			(20,261,796)					532
533		Partial Annualization of Funding from Reserves		149,416,874		149,416,874			149,416,874					533
534		Medicaid Management and Information System			8,474,579	8,474,579			8,474,579					534
535		Telemedicine		2,000,000		2,000,000			2,000,000					535
536		USC School of Medicine Rural Health		2,000,000	2,000,000	4,000,000			4,000,000					536
537		Medical Contracts			3,000,000	3,000,000			3,000,000					537
538		Osprey Village			200,000	200,000			200,000					538
539														539
540		Federal Funds Adjustments												540
541		Cost Reductions					(35,181,072)		(35,181,072)					541
542		Partial Annualization of Funding from Reserves					271,785,462		271,785,462					542
543														543
544		Other Funds Adjustments												544
545		Partial Annualization of Funding from Reserves						(38,710,735)	(38,710,735)					545
546														546
547		SUBTOTAL INCREMENTAL ADJUSTMENTS		133,155,078	13,674,579	146,829,657	236,604,390	(38,710,735)	344,723,312					547
548		SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,269,747,854		1,283,422,433	5,109,118,837	974,142,716	7,366,683,986					548
549														549
550	J040 34	Department of Health & Environmental Control	107,237,182			107,237,182	286,140,200	200,899,732	594,277,114					550
551		State Funds Adjustments												551
552		Dam Safety and AG Permitting Staff		661,500		661,500			661,500					552
553		NPL Former Gold Mine		450,000		450,000			450,000					553
554		Ambient Water Quality Monitoring		945,000		945,000			945,000					554
555		Data Center/Infrastructure		8,000,000	2,000,000	10,000,000			10,000,000					555
556		Removal Underground Storage Tanks												556
557		Pinewood Capital Funds												557
558		Electronic Medical Records		2,000,000		2,000,000			2,000,000					558
559		SC Ambient Air Quality												559
560		Infectious Disease TB Control		1,752,625		1,752,625			1,752,625					560
561		Project Management Office (PMO)/Quality Assurance												561
562		Infectious Disease/Epidemiology												562
563		Flood Recovery Funds												563
564		Facility Security Support												564
565		EMS - Stroke Act		68,138		68,138			68,138					565
566		Cancer Research												566
567		Donate Life - Organ Donor Registry			100,000	100,000			100,000					567
568		Water Quality Infrastructure			2,750,000	2,750,000			2,750,000					568
569		Real MAD			200,000	200,000			200,000					569
570		North Myrtle Ocean Outfall			700,000	700,000			700,000					570
571														571
572		Federal Funds Adjustments												572
573														573
574		Other Funds Adjustments												574
575														575
576		SUBTOTAL INCREMENTAL ADJUSTMENTS		13,877,263	5,750,000	19,627,263			19,627,263					576
577		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		121,114,445		126,864,445	286,140,200	200,899,732	613,904,377					577
578														578
579	J120 35	Department of Mental Health	204,398,033			204,398,033	15,865,121	216,356,451	436,619,605					579
580		State Funds Adjustments												580
581		Long-Term Care Services		672,227		672,227			672,227					581
582		Sexually Violent Predator Program		4,200,000		4,200,000			4,200,000					582
583		Inpatient Clinical and Medical Services		2,500,000		2,500,000			2,500,000					583
584		Forensics		2,500,000		2,500,000			2,500,000					584
585		Information Technology Upgrades												585

2/24/2016		WAYS AND MEANS COMMITTEE		House Ways and Means Committee Recommendations										
FY 2016-17 Appropriation Bill				State			Federal	Other	Total	FTE Changes				
				Part 1A	FY 2015-16	Capital								
				Recurring Funds	Nonrecurring	Reserve	Total	Federal	Other	Total	State	Federal	Other	Total
Line		FY 2016-17	Agency	H.5001	Proviso 118.XX	Fund	State Funds	Funds	Funds	Funds				
		Beginning Base				H.5002								
586	School-based Services			500,000			500,000			500,000				
587	Certification of State Match - VA State Homes													
588	Community Buildings Deferred Maintenance													
589	Inpatient and Support Buildings Maintenance													
590	Crisis Stabilization Unit			1,000,000			1,000,000			1,000,000				
591														
592	<b>Federal Funds Adjustments</b>													
593														
594	<b>Other Funds Adjustments</b>													
595	Increase Other Funds Authorization								14,000,000	14,000,000				
596														
597	SUBTOTAL INCREMENTAL ADJUSTMENTS			11,372,227			11,372,227		14,000,000	25,372,227				
598	SUBTOTAL DEPARTMENT OF MENTAL HEALTH			215,770,260			215,770,260	15,865,121	230,356,451	461,991,832				
599														
600	J160 36 Department of Disabilities & Special Needs		219,511,216				219,511,216	340,000	451,910,682	671,761,898				
601	<b>State Funds Adjustments</b>													
602	Crisis Intervention and Stabilization			1,000,000			1,000,000			1,000,000				
603	Waiting lists: In home and Residential			6,600,000			6,600,000			6,600,000				
604	Transition to Community-based Services			1,200,000			1,200,000			1,200,000				
605	Expansion of Non-Emergency Respite Beds			500,000			500,000			500,000				
606	Greenwood Genetic Center			500,000			500,000			500,000				
607	Safety and Quality of Care													
608	Post-acute Rehab for Traumatic Brain or Spinal Cord Injuries			500,000			500,000			500,000				
609	Lander Equestrian Center				300,000		300,000			300,000				
610														
611	<b>Federal Funds Adjustments</b>													
612														
613	<b>Other Funds Adjustments</b>													
614	Waiting lists: In-home and Residential								25,304,950	25,304,950				
615	Transition to Community-based Services								2,934,000	2,934,000				
616	Greenwood Genetic Center								890,000	890,000				
617	Safety and Quality of Care								15,398,700	15,398,700				
618														
619	SUBTOTAL INCREMENTAL ADJUSTMENTS			10,300,000	300,000		10,600,000		44,527,650	55,127,650				
620	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS			229,811,216			230,111,216	340,000	496,438,332	726,889,548				
621														
622	H730 32 Vocational Rehabilitation		14,750,949				14,750,949	109,130,697	34,575,042	158,456,688				
623	<b>State Funds Adjustments</b>													
624	School-to-Work Transition Services			635,287			635,287			635,287	6.72			6.72
625	Richland VR Center Phase I (1:4 Match)					200,000	200,000			200,000				
626	Anderson VR Center Roofing (1:4 Match)					112,000	112,000			112,000				
627	Beaufort VR Center Roofing (1:4 Match)					103,000	103,000			103,000				
628	Greenwood VR Center Roofing (1:4 Match)					108,000	108,000			108,000				
629	Anderson VR Center Parking Lot (1:4 Match)					130,000	130,000			130,000				
630	Sumter VR Center Roof (1:4 Match)					96,000	96,000			96,000				
631														
632	<b>Federal Funds Adjustments</b>													
633	School-to-Work Transition Services							1,957,575		1,957,575		21.28		21.28
634	Disability Determination Services							3,674,467		3,674,467		63.00		63.00
635	Job Readiness Training Program							1,500,000		1,500,000				
636														
637	<b>Other Funds Adjustments</b>													
638	Disability Determination Services								590,159	590,159			8.00	8.00
639														
640	SUBTOTAL INCREMENTAL ADJUSTMENTS			635,287	-	749,000	1,384,287	7,132,042	590,159	9,106,488				
641	SUBTOTAL VOCATIONAL REHABILITATION			15,386,236			16,135,236	116,262,739	35,165,201	167,563,176	6.72	84.28	8.00	99.00
642														
643	J200 37 Department of Alcohol & Other Drug Abuse Services		6,648,181				6,648,181	28,874,406	4,636,132	40,158,719				

2/24/2016		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations									
FY 2016-17 Appropriation Bill					State		Federal	Other	Total	FTE Changes				
Line		FY 2016-17 Agency Beginning Base	Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
644	<b>State Funds Adjustments</b>													644
645	Prescription Drug Abuse/Medication Assisted Treatment		1,750,000			1,750,000			1,750,000					645
646	Infrastructure Improvements/Substance Abuse Provider System				3,000,000	3,000,000			3,000,000					646
647														647
648	<b>Federal Funds Adjustments</b>													648
649	Increase in Federal Authorization						3,064,000		3,064,000					649
650														650
651	<b>Other Funds Adjustments</b>													651
652	Increase Other Funds Authorization							1,282,000	1,282,000					652
653														653
654	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,750,000		3,000,000	4,750,000	3,064,000	1,282,000	9,096,000					654
655	SUBTOTALDEPT.OFALCOHOL&OTHERDRUGABUSE		8,398,181			11,398,181	31,938,406	5,918,132	49,254,719					655
656														656
657	L040 38 Department of Social Services	133,253,021				133,253,021	483,572,764	75,685,137	692,510,922					657
658	<b>State Funds Adjustments</b>													658
659	Recruitment and Retention		5,627,617			5,627,617			5,627,617	76.94			76.94	659
660	Risk Management & External Monitoring		270,259			270,259			270,259					660
661	Child Support System Development		6,200,000	1,000,000		7,200,000			7,200,000					661
662	Rate Increase for Foster and Kinship Care		3,420,953			3,420,953			3,420,953					662
663	General Counsel		59,323			59,323			59,323					663
664	Antioch Senior Center			100,000		100,000			100,000					664
665	CR Neal Dream Center			100,000		100,000			100,000					665
666	Criminal Domestic Violence - SCCADVASA			800,000		800,000			800,000					666
667														667
668	<b>Federal Funds Adjustments</b>													668
669	Recruitment and Retention						5,735,062		5,735,062		75.91		75.91	669
670	Risk Management & External Monitoring						478,911		478,911		3.75		3.75	670
671	Child Support System Development						13,976,471		13,976,471					671
672	Rate Increase for Foster and Kinship Care						4,310,400		4,310,400					672
673	General Counsel						204,560		204,560		3.85		3.85	673
674														674
675	<b>Other Funds Adjustments</b>													675
676	Decrease Other Funds Authorization							(20,000,000)	(20,000,000)					676
677	Recruitment and Retention							644,073	644,073			10.15	10.15	677
678	Risk Management & External Monitoring							17,087	17,087			0.13	0.13	678
679	General Council											0.39	0.39	679
680														680
681	SUBTOTAL INCREMENTAL ADJUSTMENTS		15,578,152	2,000,000		17,578,152	24,705,404	(19,338,840)	22,944,716					681
682	SUBTOTALDEPARTMENTOFSOCIALSERVICES		148,831,173			150,831,173	508,278,168	56,346,297	715,455,638	76.94	83.51	10.67	171.12	682
683														683
684	L240 39 Commission for the Blind	3,125,793				3,125,793	8,433,255	403,000	11,962,048					684
685	<b>State Funds Adjustments</b>													685
686														686
687	<b>Federal Funds Adjustments</b>													687
688														688
689	<b>Other Funds Adjustments</b>													689
690														690
691	SUBTOTAL INCREMENTAL ADJUSTMENTS													691
692	SUBTOTALCOMMISSIONFORTHEBLIND		3,125,793			3,125,793	8,433,255	403,000	11,962,048					692
693														693
694														694
695	<b>TOTAL - HEALTH, HUMAN SERVICES AND MEDICAID SUBCOMMITTEE</b>	<b>1,825,517,151</b>	<b>186,668,007</b>	<b>21,724,579</b>	<b>3,749,000</b>	<b>2,037,658,737</b>	<b>6,076,376,726</b>	<b>1,999,669,861</b>	<b>10,113,705,324</b>					695
696														696
697														697