

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line		FY 2016-17 Agency Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16					State	Federal	Other	Total	
					Capital Reserve Fund H.5002	Total State Funds								
235	HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE RECOMMENDATIONS													235
236														236
237	H030 11 Commission on Higher Education (Also see Lottery Section)	68,356,556				68,356,556	4,729,832	4,419,188	77,505,576					237
238	State Funds Adjustments:													238
239	SREB Program and Assessments Transfer (See Lottery)		(71,244)			(71,244)			(71,244)					239
240	Legal Staffing		125,000			125,000			125,000					240
241	College Transition Need Based Grants		170,822			170,822			170,822					241
242	Core Agency Functions		300,000			300,000			300,000	3.00				242
243	Scholarships Transfer (See Lottery)		(33,000,919)			(33,000,919)			(33,000,919)					243
246														246
247	FederalFundsAdjustments :													247
248														248
249	OtherFundsAdjustments :													249
250														250
251	SUBTOTAL INCREMENTAL ADJUSTMENTS		(32,476,341)	-	-	(32,476,341)	-	-	(32,476,341)					251
252	SUBTOTAL COMMISSION ON HIGHER EDUCATION		35,880,215			35,880,215	4,729,832	4,419,188	45,029,235	3.00			3.00	252
253														253
254	H060 12 Higher Education Tuition Grants (Also See Lottery Section)	23,777,220				23,777,220		4,653,296	28,430,516					254
255	State Funds Adjustments:													255
256	Student Grant Increase (Increase by \$100)		2,534,474			2,534,474			2,534,474					256
257	Employee Reclassification		9,749			9,749			9,749					257
258														258
259	Federal Funds Adjustments:													259
260														260
261	Other Funds Adjustments:													261
262	Children's Education Endowment - Authorization Increase							346,704	346,704					262
263														263
264	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,544,223	-	-	2,544,223	-	346,704	2,890,927					264
265	SUBTOTAL TUITION GRANTS		26,321,443			26,321,443		5,000,000	31,321,443					265
266														266
267	H090 13 Citadel	9,547,794				9,547,794	32,147,109	103,263,196	144,958,099					267
268	State Funds Adjustments:													268
269	Education and General Operating		510,500			510,500			510,500					269
270														270
271	Federal Funds Adjustments :													271
272	Federal Funds Increase						720,954		720,954					272
273														273
274	Other Funds Adjustments :													274
275	Other Funds Increase							736,804	736,804					275
276														276
277	SUBTOTAL INCREMENTAL ADJUSTMENTS		510,500			510,500	720,954	736,804	1,968,258					277
278	SUBTOTAL CITADEL		10,058,294			10,058,294	32,868,063	104,000,000	146,926,357					278
279														279
280	H120 14 Clemson	72,291,817				72,291,817	101,910,397	701,533,059	875,735,273					280
281	State Funds Adjustments :													281
282	Education and General Operating		5,000,000			5,000,000			5,000,000	20.00			20.00	282
283	Outdoor Lab Facilities			2,000,000		2,000,000			2,000,000					283
284														284
285	Federal Funds Adjustments :													285
286	Education and General Restricted						283,596		283,596					286
287														287
288	Other Funds Adjustments:													288
289	Other Funds Authorization							20,000,000						289
290														290
291	SUBTOTAL INCREMENTAL ADJUSTMENTS		5,000,000	2,000,000		7,000,000	283,596	20,000,000	7,283,596					291
292	SUBTOTAL CLEMSON		77,291,817			79,291,817	102,193,993	721,533,059	883,018,869	20.00			20.00	292
293														293

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency	Beginning Base	State			Federal Funds	Other Funds	Total Funds	FTE Changes				Line	
			Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002				Total State Funds	State	Federal	Other		Total
294	H150 15	University of Charleston				22,101,091	19,500,000	215,062,776	256,663,867					294
295		StateFundsAdjustments :												295
296		Education and General Operating	2,000,000			2,000,000			2,000,000					296
297		Computer Science Program		650,000		650,000			650,000					297
298		Gibbs Museum of Art		350,000		350,000			350,000					298
299														299
300		FederalFundsAdjustments :												300
301														301
302		OtherFundsAdjustments :												302
303														303
304		SUBTOTALINCREMENTALADJUSTMENTS	2,000,000	1,000,000		3,000,000			3,000,000					304
305		SUBTOTALUNIVERSITYOFCHARLESTON	24,101,091			25,101,091	19,500,000	215,062,776	259,663,867					305
306														306
307	H170 16	Coastal Carolina				10,591,478	21,000,000	168,877,043	200,468,521					307
308		StateFundsAdjustments :												308
309		EducationandGeneralOperating	1,200,000			1,200,000			1,200,000					309
310														310
311		FederalFundsAdjustments :												311
312														312
313		OtherFundsAdjustments :												313
314														314
315		SUBTOTALINCREMENTALADJUSTMENTS	1,200,000			1,200,000			1,200,000					315
316		SUBTOTALCOASTALCAROLINA	11,791,478			11,791,478	21,000,000	168,877,043	201,668,521					316
317														317
318	H180 17	Francis Marion				13,591,433	11,600,995	36,209,768	61,402,196					318
319		StateFundsAdjustments :												319
320		Education and General Operating	500,000			500,000			500,000					320
321														321
322		FederalFundsAdjustments :												322
323		Florence Health Sciences Program					1,387,500		1,387,500					323
324														324
325		OtherFundsAdjustments :												325
326		Physician Assistant Program (Year 1)						864,000	864,000					326
327														327
328		SUBTOTALINCREMENTALADJUSTMENTS	500,000			500,000	1,387,500	864,000	2,751,500					328
329		SUBTOTALFRANCISMARION	14,091,433			14,091,433	12,988,495	37,073,768	64,153,696					329
330														330
331	H210 18	Lander				6,889,072	7,240,741	57,549,342	71,679,155					331
332		StateFundsAdjustments :												332
333		EducationandGeneralOperating	300,000			300,000			300,000					333
334		Nursing and STEM Equipment		550,000		550,000			550,000					334
335														335
336		FederalFundsAdjustments :												336
337														337
338		OtherFundsAdjustments :												338
339		Tuition Increase						845,938	845,938					339
340		Auxiliary Enterprises						418,628	418,628					340
341														341
342		SUBTOTALINCREMENTALADJUSTMENTS	300,000	550,000		850,000		1,264,566	2,114,566					342
343		SUBTOTALLANDER	7,189,072			7,739,072	7,240,741	58,813,908	73,793,721					343
344														344
345	H240 19	SC State				13,075,021	54,501,255	79,256,047	146,832,323					345
346		StateFundsAdjustments :												346
347		EducationandGeneralOperating												347
348		TruthHall			4,600,000	4,600,000			4,600,000					348
349														349
350		FederalFundsAdjustments :												350
351														351

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line		FY 2016-17 Agency Beginning Base	State				Federal	Other	Total	FTE Changes				Line
			Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
352	OtherFundsAdjustments :													352
353	ReductioninOtherFunds							(27,500,000)	(27,500,000)					353
354														354
355	SUBTOTALINCREMENTALADJUSTMENTS			4,600,000	4,600,000			(27,500,000)	(22,900,000)					355
356	SUBTOTALSCSTATE		13,075,021		17,675,021	54,501,255		51,756,047	123,932,323					356
357														357
358	USC System													358
359	H270 20A -Columbia	116,388,584			116,388,584	176,603,631		789,529,343	1,082,521,558					359
360	StateFundsAdjustments :													360
361	Education and General Operating		6,500,000		6,500,000				6,500,000					361
362	Honors College Facility			5,000,000	5,000,000				5,000,000					362
363														363
364	FederalFundsAdjustments :													364
365														365
366	OtherFundsAdjustments :													366
367	Columbia Other Funds Request - Aux & Fringe											50.00	50.00	367
368	Other Funds Authorization							20,000,000						368
369														369
370	SUBTOTALINCREMENTALADJUSTMENTS		6,500,000	5,000,000	11,500,000			20,000,000	11,500,000					370
371	SUBTOTALUSCCOLUMBIA		122,888,584		127,888,584	176,603,631		809,529,343	1,094,021,558			50.00	50.00	371
372														372
373	H290 20B -Aiken	7,332,805			7,332,805	8,196,607		41,457,362	56,986,774					373
374	StateFundsAdjustments :													374
375	Education and General Operating		400,000		400,000				400,000					375
376														376
377	FederalFundsAdjustments :													377
378														378
379	OtherFundsAdjustments :													379
380														380
381														381
382	SUBTOTALINCREMENTALADJUSTMENTS		400,000		400,000				400,000					382
383	SUBTOTALUSCAIKEN		7,732,805		7,732,805	8,196,607		41,457,362	57,386,774					383
384														384
385	H340 20C -Upstate	10,192,157			10,192,157	14,750,838		68,376,142	93,319,137					385
386	StateFundsAdjustments :													386
387	Education and General Operating		500,000		500,000				500,000					387
388														388
389	FederalFundsAdjustments :													389
390														390
391	OtherFundsAdjustments :													391
392														392
393	SUBTOTALINCREMENTALADJUSTMENTS		500,000		500,000				500,000					393
394	SUBTOTALUSCUPSTATE		10,692,157		10,692,157	14,750,838		68,376,142	93,819,137					394
395														395
396	H360 20D -Beaufort	3,031,306			3,031,306	4,417,915		19,807,011	27,256,232					396
397	StateFundsAdjustments :													397
398	Education and General Operating		400,000		400,000				400,000					398
399														399
400	FederalFundsAdjustments :													400
401	Increase Federal Authorization					560,000			560,000					401
402														402
403	OtherFundsAdjustments :													403
404	Increase Other Funds Authorization							900,000	900,000					404
405														405
406	SUBTOTALINCREMENTALADJUSTMENTS		400,000		400,000	560,000		900,000	1,860,000					406
407	SUBTOTALUSCBEAUFORT		3,431,306		3,431,306	4,977,915		20,707,011	29,116,232					407
408														408
409	H370 20E -Lancaster	1,765,310			1,765,310	4,090,048		13,784,453	19,639,811					409

WAYS AND MEANS COMMITTEE		House Ways and Means Committee Recommendations											Line			
		FY 2016-17 Agency Beginning Base		State			Federal Funds	Other Funds	Total Funds	FTE Changes						
				Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002				Total State Funds	State	Federal		Other	Total	
FY 2016-17 Appropriation Bill																
410	StateFundsAdjustments :															410
411	Education and General Operating		290,014				290,014									411
412																412
413	FederalFundsAdjustments :															413
414																414
415	OtherFundsAdjustments :															415
416																416
417	SUBTOTALINCREMENTALADJUSTMENTS		290,014				290,014									417
418	SUBTOTALUSCLANCASTER		2,055,324				2,055,324	4,090,048	13,784,453							418
419																419
420	H380 20F -Salkehatchie	1,401,534					1,401,534	3,880,454	8,373,545							420
421	StateFundsAdjustments :															421
422	Education and General Operating		176,240				176,240									422
423																423
424	FederalFundsAdjustments :															424
425																425
426	OtherFundsAdjustments :															426
427																427
428	SUBTOTALINCREMENTALADJUSTMENTS		176,240				176,240									428
429	SUBTOTALUSCSALKEHATCHIE		1,577,774				1,577,774	3,880,454	8,373,545							429
430																430
431	H390 20G -Sumter	2,729,386					2,729,386	2,206,397	10,419,706							431
432	StateFundsAdjustments :															432
433	Education and General Operating		145,573				145,573									433
434	Science Building				3,500,000		3,500,000									434
435																435
436	FederalFundsAdjustments :															436
437																437
438	OtherFundsAdjustments :															438
439																439
440	SUBTOTALINCREMENTALADJUSTMENTS		145,573		3,500,000		3,645,573									440
441	SUBTOTALUSCSUMTER		2,874,959				6,374,959	2,206,397	10,419,706							441
442																442
443	H400 20H -Union	664,213					664,213	1,928,258	4,161,055							443
444	StateFundsAdjustments :															444
445	Education and General Operating		88,174				88,174									445
446																446
447	FederalFundsAdjustments :															447
448																448
449	OtherFundsAdjustments :															449
450																450
451	SUBTOTALINCREMENTALADJUSTMENTS		88,174				88,174									451
452	SUBTOTALUSCUNION		752,387				752,387	1,928,258	4,161,055							452
453																453
454	H470 21 Winthrop	14,567,692					14,567,692	51,197,500	86,293,320							454
455	StateFundsAdjustments :															455
456	Education and General Operating		700,000				700,000									456
457	Music Conservatory/Byrnes Auditorium				4,500,000		4,500,000									457
458																458
459	FederalFundsAdjustments :															459
460																460
461	OtherFundsAdjustments :															461
462																462
463	SUBTOTALINCREMENTALADJUSTMENTS		700,000		4,500,000		5,200,000									463
464	SUBTOTALWINTHROP		15,267,692				19,767,692	51,197,500	86,293,320							464
465																465
466	H510 23 Medical University of South Carolina - MUSC	62,149,912					62,149,912	157,143,869	413,104,103							466
467	StateFundsAdjustments :															467

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House Ways and Means Committee Recommendations

Line	Agency	FY 2016-17 Beginning Base	State				Federal	Other	Total	FTE Changes				Line	
			Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total		
468	Education and General Operating		900,000			900,000			900,000						468
469	MUSC Shawn Jenkins Children's Hospital Helipad				1,500,000	1,500,000			1,500,000						469
470	Palmetto Palace			300,000		300,000			300,000						470
471															471
472	FederalFundsAdjustments :														472
473															473
474	OtherFundsAdjustments :														474
475	Increase in Other Funds Authorization							15,972,584	15,972,584		29.00	106.00	135.00		475
476															476
477	SUBTOTALINCREMENTALADJUSTMENTS		900,000	300,000	1,500,000	2,700,000		15,972,584	18,672,584						477
478	SUBTOTALMUSC		63,049,912			64,849,912	157,143,869	429,076,687	651,070,468		29.00	106.00	135.00		478
479															479
480	H530 24 Area Health Education Consortium (AHEC)	9,772,208				9,772,208	844,700	2,808,927	13,425,835						480
481	StateFundsAdjustments :														481
482	Office for Healthcare Workforce Analysis and Planning		450,000			450,000			450,000						482
483															483
484	FederalFundsAdjustments :														484
485															485
486	OtherFundsAdjustments :														486
487															487
488	SUBTOTALINCREMENTALADJUSTMENTS		450,000			450,000			450,000						488
489	SUBTOTALCONSORTIUMOFCOMMUNITYTEACHINGHOSPITALS		10,222,208			10,222,208	844,700	2,808,927	13,875,835						489
490															490
491	H590 25 Board for Technical and Comprehensive Education	133,554,742				133,554,742	50,992,188	512,305,998	696,852,928						491
492	State Funds Adjustments:														492
493	readySC Direct Training			13,554,507		13,554,507			13,554,507						493
494	Manufacturing, Healthcare and STEM Education and Training		8,000,000			8,000,000			8,000,000						494
495	Central Carolina Technical College STEM Dual Enrollment		500,000			500,000			500,000						495
496	Critical Training Equipment			20,000,000		20,000,000			20,000,000						496
497	Greenville Technical College CMI Equipment			8,000,000		8,000,000			8,000,000						497
498	Aiken Technical College Life Science Building				3,500,000	3,500,000			3,500,000						498
499	Central Carolina Technical College Workforce Center				10,000,000	10,000,000			10,000,000						499
500	Denmark Technical College - Barnwell Workforce Center			750,000		750,000			750,000						500
501	Florence Darlington Technical College Academic Building			3,500,000		3,500,000			3,500,000						501
502	Horry Georgetown Technical College Advanced Manufacturing Center				3,500,000	3,500,000			3,500,000						502
503	Midlands Technical College Welding Center				3,500,000	3,500,000			3,500,000						503
504	Northeastern Technical College			3,500,000		3,500,000			3,500,000						504
505	Orangeburg Calhoun Technical College Health Sciences Nursing Building				5,000,000	5,000,000			5,000,000						505
506	Piedmont Technical College Upstate Center for Manufacturing			3,500,000		3,500,000			3,500,000						506
507	Spartanburg Community College Academic Building				3,500,000	3,500,000			3,500,000						507
508	Technical College of the Lowcountry New River Workforce Development Center				3,500,000	3,500,000			3,500,000						508
509	Technical College of the Lowcountry Mobile Welding Lab			1,200,000		1,200,000			1,200,000						509
510	Tri-County Technical College Industrial Technology Center Phase V				1,000,000	1,000,000			1,000,000						510
511	Tri-County Technical College Oconee Workforce Development Center				4,000,000	4,000,000			4,000,000						511
512	Tri-County Technical College Central Plant				1,000,000	1,000,000			1,000,000						512
513	Trident Technical College Aeronautical Training Center				16,000,000	16,000,000			16,000,000						513
514	Williamsburg Technical College Science and Technology Building				3,500,000	3,500,000			3,500,000						514
515	York Technical College Health and Human Services Building				7,000,000	7,000,000			7,000,000						515
516															516
517	FederalFundsAdjustments :														517
518	Increase Federal Authorization						18,469,973		18,469,973						518
519															519
520	OtherFundsAdjustments :														520
521	Increase Other Funds Authorization - Technical Colleges							5,123,060	5,123,060						521
522															522
523	SUBTOTAL INCREMENTAL ADJUSTMENTS		8,500,000	54,004,507	65,000,000	127,504,507	18,469,973	5,123,060	151,097,540						523
524	SUBTOTALBD. TECHNICAL&COMP.ED		142,054,742			261,059,249	69,462,161	517,429,058	847,950,468						524
525															525

WAYS AND MEANS COMMITTEE		House Ways and Means Committee Recommendations												Line		
		FY 2016-17 Appropriation Bill		State			Federal	Other	Total	FTE Changes						
				Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other		Total	
Line		FY 2016-17 Agency Beginning Base														
526																526
527	TOTAL - HIGHER EDUCATION, TECH AND CULTURAL SUBCOMMITTEE	603,771,331	(1,371,617)	57,854,507	84,100,000	744,354,221	750,304,757	3,378,952,398	4,833,611,376							527
528																528
529																529

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Line	FY 2016-17 Agency Beginning Base	State				Federal	Other	Total	FTE Changes				Line
		Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
1550													1550
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1554													1554
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Unclaimed Prizes in Excess of \$18,000,000:
 Tech Board - Manufacturing, Healthcare and STEM Education and Training 15,000,000
 Higher Ed Comm - Higher Education Excellence Enhancement Program 2,631,137