

2/24/2016		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
FY 2016-17 Appropriation Bill					State				Federal	Other	Total	FTE Changes				
		FY 2016-17 Agency Beginning Base			FY 2015-16		Capital Reserve Fund									
Line		Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line			
130	PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS													130		
131														131		
132	H630 1 State Department of Education (See Also Lottery Section)	2,624,561,085			2,624,561,085	885,302,886	725,225,159	4,235,089,130						132		
133	State Funds Adjustments:													133		
134	Education Finance Act-Base Student Cost @ \$2.350	217,570,105			217,570,105			217,570,105						134		
135	Virtual SC	1,178,760			1,178,760			1,178,760	18.00				18.00	135		
136	Educator Certification and Compensation System	550,000			550,000			550,000						136		
137	Program of Alternative Certification of Educators	315,000			315,000			315,000						137		
138	IT Security Systems	808,000			808,000			808,000						138		
139	Technology Infrastructure	861,656			861,656			861,656						139		
140	Office of School Facilities	221,400			221,400			221,400	2.00				2.00	140		
141	GSAH-Fire Protection System Upgrade			50,000	50,000			50,000						141		
142	GSAH - Music Building Addition			4,310,000	4,310,000			4,310,000						142		
143	GSAH - Mobile Computing Device			85,000	85,000			85,000						143		
144	GSAH - IT Manager	80,400			80,400			80,400	1.00				1.00	144		
145	GSSM - Biomechanical Instructor/Student Engagement Coordinator	169,400			169,400			169,400	2.00				2.00	145		
146	GSSM - Accelerate Engineering	1,200,000			1,200,000			1,200,000	7.00				7.00	146		
147	GSSM - Campus Addition			471,900	471,900			471,900						147		
148	School Bus Lease or Purchase			10,000,000	10,000,000			10,000,000						148		
149	Coding Curriculum	300,000			300,000			300,000						149		
150	Statewide Facilities Assessment			1,500,000	1,500,000			1,500,000						150		
151	EEDA	10,000,000			10,000,000			10,000,000						151		
152	Bus Driver Salary	19,200,000			19,200,000			19,200,000						152		
153	Hazardous Transportation	3,500,000			3,500,000			3,500,000						153		
154	Technology Technical Assistance		16,800,000		16,800,000			16,800,000						154		
155	Babynet Eligibility & Assessment	750,000			750,000			750,000						155		
156	Full-day 4K Instructional Costs	1,095,465			1,095,465			1,095,465						156		
157	Transfer SCOTCC from DEW	375,426			375,426			375,426	4.00				4.00	157		
158	Education Outreach/State Museum	120,000	15,000		135,000			135,000						158		
159	Onsite Educational Programming/State Museum	155,000	10,000		165,000			165,000						159		
160	SC State - Felton Lab	(108,736)			(108,736)			(108,736)						160		
161														161		
162	Federal Funds Adjustments :													162		
163	Medicaid Services - FTE's Only									1.00			1.00	163		
164	Summer Food Service Program - FTE's Only									3.00			3.00	164		
165	National School Lunch Program - FTE's Only									3.00			3.00	165		
166	IDEA Funds/Special Education Services - FTE's Only									5.00			5.00	166		
167	General Counsel - FTE's Only									1.00			1.00	167		
168														168		
169	Other Funds Adjustments :													169		
170	Increase Earmarked Funds Authorization						5,000,000	5,000,000						170		
171	Medicaid Services - FTE's Only										1.00		1.00	171		
172														172		
173	EIA Expenditures Adjustment (Detail in EIA Section)						54,986,750	54,986,750			13.00		13.00	173		
174														174		
175	SUBTOTAL INCREMENTAL ADJUSTMENTS	258,341,876	16,825,000	16,416,900	291,583,776	-	59,986,750	351,570,526						175		
176	SUBTOTAL STATE DEPARTMENT OF EDUCATION	2,982,902,961			2,916,144,861	885,302,886	785,211,909	4,586,659,656	34.00	13.00	14.00		61.00	176		
177														177		
178	H670 8 Educational Television Commission	277,532			277,532	500,000	18,150,000	18,927,532						178		
179	State Funds Adjustments:													179		
180														180		
181	Federal Funds Adjustments:													181		
182	Decrease Federal Authorization					(300,000)		(300,000)						182		
183														183		
184	Other Funds Adjustments:													184		
185	TowerNet Operations Support										10.00		10.00	185		
186														186		
187	SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	(300,000)	-	(300,000)						187		

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line				State				Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
188	SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			277,532			277,532	200,000	18,150,000	18,627,532			10.00	10.00	188
189															189
190	H710	5	Wil Lou Gray Opportunity School	5,939,591			5,939,591	240,000	950,321	7,129,912					190
191	State Funds Adjustments:														191
192	Cafeteria and Shower Renovations					500,000	500,000			500,000					192
193	Information Technology Support Staff										1.00			1.00	193
194	Public Information Officer										1.00			1.00	194
195															195
196	Federal Funds Adjustments:														196
197															197
198	Other Funds Adjustments:														198
199															199
200	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	500,000	500,000	-	-	500,000					200
201	SUBTOTAL WILLOUGRAY OPPORTUNITY SCHOOL			5,939,591			6,439,591	240,000	950,321	7,629,912	2.00			2.00	201
202															202
203	H750	6	School for the Deaf & Blind	14,725,490			14,725,490	1,139,000	8,320,455	24,184,945					203
204	State Funds Adjustments:														204
205															205
206	Federal Funds Adjustments:														206
207															207
208	Other Funds Adjustments:								950,000	950,000					208
209	Other Funds Increase - Outreach Program Services														209
210															210
211	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	950,000	950,000					211
212	SUBTOTAL SCHOOL FOR DEAF & BLIND			14,725,490			14,725,490	1,139,000	9,270,455	25,134,945					212
213															213
214	L120	7	John de la Howe School	4,604,217			4,604,217	353,227	784,047	5,741,491					214
215	State Funds Adjustments:														215
216															216
217	Federal Funds Adjustments:														217
218															218
219	Other Funds Adjustments:														219
220															220
221	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-					221
222	SUBTOTAL JOHN DELA HOWE SCHOOL			4,604,217			4,604,217	353,227	784,047	5,741,491					222
223															223
224	A850	4	Education Oversight Committee						1,793,242	1,793,242					224
225	State Funds Adjustments:														225
226															226
227	Other Funds Adjustments:														227
228															228
229	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-					229
230	SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,793,242	1,793,242					230
231															231
232	TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE			2,650,107,915		16,825,000	2,942,191,691	887,235,113	816,159,974	4,645,586,778					232
233															233
234															234

WAYS AND MEANS COMMITTEE

FY 2016-17 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency	Beginning Base	State				Federal Funds	Other Funds	Total Funds	FTE Changes				Line
			Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds				State	Federal	Other	Total	
1497														1497
1498														1498
1499														1499
1500	Estimated Revenue (BEA 2/10/16)													1500
1501	Recurring Revenue:													1501
1502	EIA Sales Tax		751,507,000											1502
1503	Interest Earnings		78,000											1503
1504														1504
1505	Enhancements and Adjustments:													1505
1506														1506
1507														1507
1508	Total Recurring EIA Revenue		751,585,000											1508
1509														1509
1510	Nonrecurring Revenue:													1510
1511	FY 2015-16 Projected Surplus (BEA Forecast 2/10/16)													1511
1512														1512
1513	Total EIA Revenue		751,585,000											1513
1514														1514
1515	Less: FY 2015-16 Appropriation Base		(696,598,250)											1515
1516														1516
1517	Total "New" EIA Revenue		54,986,750											1517
1518														1518
1519	Appropriations													1519
1520	Early Childhood:		343,200											1520
1521	Read to Succeed		257,400											1521
1522	Rural Teacher Initiative		8,248,392											1522
1523	S.C. Public Charter School District Growth		12,987,128											1523
1524	Teacher Supply		750,000											1524
1525	Local Partnership Technical Assistance (4 FTE)		398,504											1525
1526	County Partnerships		1,741,963											1526
1527	Babynet Autism Therapy		3,186,560											1527
1528	Babynet Rural Provider Mileage		300,000											1528
1529	Teacher Salary		23,182,762											1529
1530	School Innovation Operations		200,000											1530
1531	Clemson Agricultural Education Teachers		100,000											1531
1532	Disabilities and Special Needs Decrease		(65,000)											1532
1533	ETV/K-12 Public Education		565,000											1533
1534	Regional Ed Centers - STEM Premier (P32)		500,000											1534
1535	GSAH-Local Teacher Salary Increase (H63)		232,445											1535
1536	GSMS - Local Teacher Salary Increase		186,295											1536
1537	Assessments		425,000											1537
1538	ADEPT-PADEPP		85,800											1538
1539	Technical Assistance - AdvancED		2,501,301											1539
1540	Charter Schools Chartered By Institution of Higher LEA		(1,440,000)											1540
1541	Family Connection		300,000											1541
1542														1542
1543	Total EIA Appropriations		54,986,750											1543
1544														1544
1545	Residual Balance													1545
1546														1546
1547	EDUCATION IMPROVEMENT ACT RECAP													1547
1548	New EIA Recurring Base		751,585,000											1548
1549	EIA Non-Recurring Appropriations													1549
1550	Total EIA Appropriations		751,585,000											1550
1551														1551
1552														1552

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Line		Part 1A Recurring Funds H.5001	Nonrecurring Proviso 118.XX	FY 2015-16 Capital Reserve Fund H.5002	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1553													1553
1554	LOTTERYEXPENDITUREACCOUNT-PROVISO3.6												1554
1555													1555
1556	Estimated Revenue (BEA 11/10/15, 2/10/16)												1556
1557	Lottery Proceeds	342,000,000											1557
1558	Interest Earnings	1,300,000											1558
1559													1559
1560	Subtotal General Lottery Revenue:	343,300,000											1560
1561													1561
1562	Unclaimed Prizes	18,000,000											1562
1563	FY 2015-16 Estimated Surplus	57,375,000											1563
1564													1564
1565	TotalSouthCarolinaEducationLotteryRevenue	418,675,000											1565
1566													1566
1567	Appropriations												1567
1568	Higher Ed Comm & State Tech Board—Tuition Assistance	51,000,000											1568
1569	Higher Ed Comm—LIFE Scholarships (Chapter 149, Title 59)	199,754,741											1569
1570	Higher Ed Comm—HOPE Scholarships (Section 59-150-370)	9,552,955											1570
1571	Higher Ed Comm—Palmetto Fellows Scholarships (Section 59-104-20)	49,274,030											1571
1572	Higher Ed Comm—Need-Based Grants	17,537,078											1572
1573	Higher Ed Comm - SREB Program and Assessments	313,456											1573
1574	Higher Ed Tuition Grant Comm—Tuition Grants	8,258,764											1574
1575	SDE—K-12 Technology Initiative	29,288,976											1575
1576	SDE—Instructional Material	18,000,000											1576
1577	SDE—School Bus Lease/Purchase	6,500,000											1577
1578	SDE - College and Career Readiness	3,000,000											1578
1579	SDE - Efficiency Study	3,100,000											1579
1580	SDE - Dynamic Report Card System	1,695,000											1580
1581	SDE - Reading Partners	400,000											1581
1582	SDE - Mobile Device Access and Management	3,000,000											1582
1583													1583
1584	Subtotal:	400,675,000											1584
1585													1585
1586	Unclaimed Prizes												1586
1587	SDE—School Bus Lease/Purchase	3,500,000											1587
1588	State Tech Board—Workforce Scholarships/Grants	5,000,000											1588
1589	Higher Ed Comm—Higher Education Excellence Enhancement Program	3,005,000											1589
1590	Higher Ed Comm—National Guard Tuition Repayment Program (Section 59-111-75)	4,545,000											1590
1591	DAODAS—Gambling Addiction Services	50,000											1591
1592	School for the Deaf and Blind —Technology	200,000											1592
1593	State Library - Aid to County Libraries	1,700,000											1593
1594													1594
1595	Subtotal:	18,000,000											1595
1596													1596
1597	TotalSouthCarolinaEducationLotteryAppropriations	418,675,000											1597
1598													1598
1599	Residual Balance												1599
1600													1600