

Department of Natural Resources
CARRY FORWARD FUNDS

Sub Fund/Description	FY 2019 6/30/2019	Purpose for Carry Forward	Carry Forward Authority
48A50001 MARINE RES FD-LE	494,219	Increased saltwater enforcement	50-9-960 (E)
48A50002 MARINE RES FD-ADMIN	3,665	License operations	50-9-960 (E)
48A50003 MARINE RES FD-RECREATIONAL SW L	1,174,868	Recreational fisheries management & monitoring	50-9-960 (E)
48A50004 MARINE RES - COMMERCIAL SW L	140,901	Commercial fisheris management & monitoring	50-9-960 (E)
48A50005 MARINE RES FD - PROGRAM INCOME	1,298,919	Operating expenses for Ft Johnson facility and salaries	50-9-960 (E)
48A50006 MARINE RES FD - INDIRECT	686,894	Indirect cost pool salaries	50-9-960 (E)
48A5	3,799,467		
44K80000 FISH & WILDLIFE DEFERRED LICENSE	3,195,723	2nd & 3rd year revenue for 3 year licenses/permits	50-9-955 (D)
44K90000 MARINE RESOURCES DEFERRED LICENSE	409,913	2nd & 3rd year revenue for 3 year licenses/permits	50-9-965 (D)
44KX	3,605,636		
41250000 YAWKEY WILDLIFE OPERATING FUND	180,959	Contributions from The Yawkey Trust to Operate Yawkey Ctr	50-3-1040(5)
43730000 NONGAME WILDLIFE & NATURAL AREAS	225,791	Endangered species program, salaries & operating	50-1-280
43730001 NONGAME WILDLIFE -COASTAL BIRDS	120,664	Endangered species program, salaries & operating	50-1-280
46050000 COUNTY GAME AND FISH FUNDS	3,898,528	County freshwater fisheries & wildlife projects	50-9-970 (G)
46070000 WILDLIFE ENDOWMENT FD-PRINCIPAL	6,293,164	Lifetime License fund, retain for annual certification	50-3-740
46080000 WILDLIFE ENDOWMENT FD-INCOME	542,747	License section salaries	50-3-750
4000 - SPECIAL REVENUE FUNDS -RESTRICTED	36,112,753.86		

Agency Code: P240
Agency Name: Department of Natural Resources
Section: 47
As of: December 16, 2019

FTEs

	Total	State	Federal	Other
Filled	810.48	322.61	204.01	283.86
Vacant	114.00	46.45	22.75	44.80
Total	924.48	369.06	226.76	328.66

Temporary Positions

Temporary Grant & Time Limited	34.00
Hourly	121.00
Total Temporary	155.00