

Law Enforcement Training Council



South Carolina Criminal Justice Academy
FY2020-2021
Budget Request

South Carolina Law Enforcement Training Council

Key Officials Attending Meeting:

Lewis J. Swindler, Director, 803-896-7779

Tom McQueen, Finance Director, 803-896-8115

Law Enforcement Training Council Members:

Mark Keel, Chairperson, Chief, State Law Enforcement Division, 803-896-9223

Alan Wilson, Attorney General, SC Attorney General's Office, 803-734-3970

Bryan P. Stirling, Director, SC Department of Corrections, 803-896-8555

Lee Foster, Sheriff, Newberry County Sheriff's Office, 803-321-2222

Leroy Smith, Director, SC Department of Public Safety, 803-896-7979

Jerry Adger, Director, SC Probation, Parole, and Pardon Services, 803-734-9258

Robert Boyles, Director, SC Department of Natural Resources, 803-734-4007

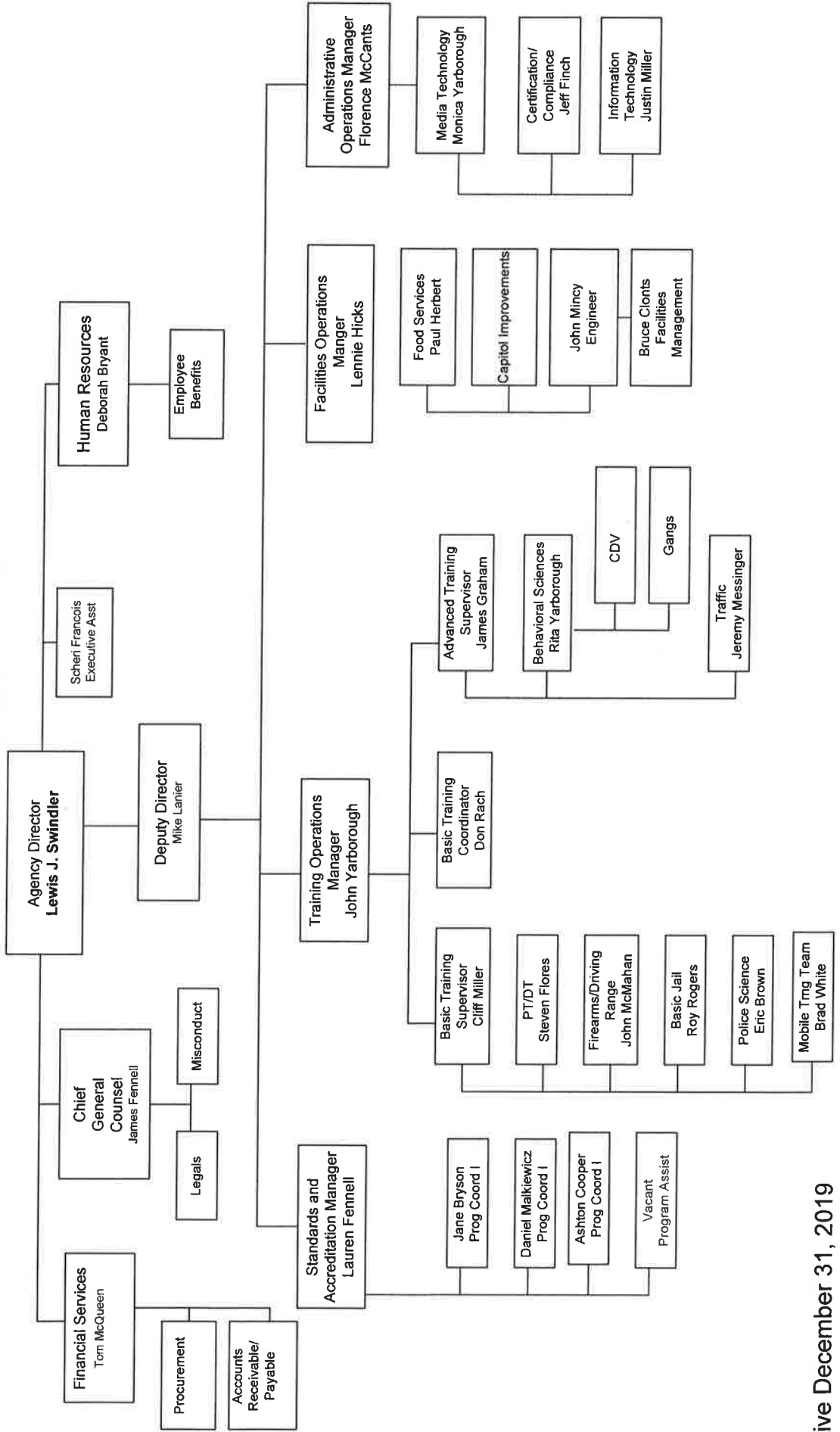
Nick Gallam, Jail Administrator, Aiken County Detention Center, 803-642-7020

Barry Faile, Sheriff, Lancaster County Sheriff's Office, 803-283-3388

John C. Thomas, Director, North Augusta Department of Public Safety, 803-441-4251

Tony Taylor, Chief, Williamston Police Department, 864-847-7425

SOUTH CAROLINA CRIMINAL JUSTICE ACADEMY ORGANIZATIONAL CHART



AGENCY NAME:	South Carolina Law Enforcement Training Council		
AGENCY CODE:	N200	SECTION:	64



**Fiscal Year 2020-21
Agency Budget Plan**

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS (FORM B1)

For FY 2020-21, my agency is (mark "X"):

Requesting General Fund Appropriations.

Requesting Federal/Other Authorization.

Not requesting any changes.

NON-RECURRING REQUESTS (FORM B2)

For FY 2020-21, my agency is (mark "X"):

Requesting Non-Recurring Appropriations.

Requesting Non-Recurring Federal/Other Authorization.

Not requesting any changes.

CAPITAL REQUESTS (FORM C)

For FY 2020-21, my agency is (mark "X"):

Requesting funding for Capital Projects.

Not requesting any changes.

PROVISOS (FORM D)

For FY 2020-21, my agency is (mark "X"):

Requesting a new proviso and/or substantive changes to existing provisos.

Only requesting technical proviso changes (such as date references).

Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Lewis J. Swindler, Jr. Agency Director	803-896-7779	LJSwindler@sccja.sc.gov
SECONDARY CONTACT:	Donald M. Lanier Deputy Director	803-896-7753	DMLanier@sccja.sc.gov

I have reviewed and approved the enclosed FY 2020-21 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:	<u>Agency Director</u> <i>Lewis J. Swindler, Jr.</i> 9/16/19	<u>Board or Commission Chair</u> <i>Mark Keel</i> 9/15/2019
TYPE/PRINT NAME:	Lewis J. Swindler, Jr.	Mark Keel

This form must be signed by the agency head – not a delegate.

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FORM C – CAPITAL REQUEST

AGENCY PRIORITY	<p>#1</p> <p><i>Provide the Agency Priority Ranking from the Executive Summary.</i></p>
TITLE	<p>Generator for Academy Main Building</p> <p><i>Provide a brief, descriptive title for this request.</i></p>
AMOUNT	<p>\$2,750,000</p> <p><i>How much is requested for this project in FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.</i></p>
CPIP PRIORITY	<p>#1 Priority for FY20-21. The revised quote for the generator was obtained after the submission of the CPIP and is significantly lower than the amount on prior CPIP's.</p> <p><i>Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.</i></p>
OTHER APPROVALS	<p>This project will require approval from the JBRC.</p> <p><i>What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)</i></p>
LONG-TERM PLANNING AND SUSTAINABILITY	<p>Once purchased and installed, there should be no additional annual expenses associated with this project other than a long-term service contract and a small amount of fuel to run weekly testing. Should the generator be utilized during an emergency, fuel would be the only additional expenses.</p> <p><i>What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?</i></p>

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SUMMARY

Since 1989, the South Carolina Criminal Justice Academy has been utilized as a staging area for FEMA by hosting hundreds of First Responders who arrived in the state to render assistance to stricken areas during emergencies caused by hurricanes and floods. Up to 500 dormitory rooms are used for housing the responders as well as providing hot meals, showers and secured parking for staging emergency assets plus classrooms to utilize as command centers. Should the Academy lose power, the building would become uninhabitable due to loss of HVAC, lights and the ability to prepare meals while also negating use of the classroom command centers.

One FEMA team explored the feasibility of installing temporary generators but quickly discounted the idea as impractical due to the length of time required to do so in the midst of an emergency situation. They concluded that permanent installation is the only practical way to guarantee uninterrupted service and continued availability of the Academy for emergency responder support.

Working with SCE&G/Dominion Energy and Blanchard Cat Machinery, the Academy received detailed plans and estimated cost to install a 2500 Kw generator fueled by natural gas. The estimate for purchase and installation of this equipment is \$2.75 million with a 30-35 week lead time from purchase to final installation. This is significantly less than the previous request of \$6 million from prior years.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

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South Carolina Law Enforcement Training Academy

AGENCY CODE:

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SUMMARY

General Fund monies comprise 54.0% of the Academy's budget with the remaining amounts being funded by Other Funds and Federal Funds. To prevent having to curtail any of the instructional processes, the personnel utilizing the three eliminated General Fund FTE positions would have to be transferred to vacant positions (if available and reclassified) funded through Other Funds. The additional offset of this change would consist of reducing expenditures for operational cost including preventative maintenance or maintenance upgrades.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

The Academy is a recipient of various goods through the 1033 Program. The 1033 Program was created by the National Defense Authorization Act of Fiscal Year 1997 as part of the U.S. Government's Defense Logistics Agency Disposition Services (DLA) to transfer excess military equipment to civilian law enforcement agencies and signed into law by President Bill Clinton on Sept 23, 1996. During the past year, the Academy has received nearly \$58,000 of goods including three HVAC units, a laser printer, and ammunition as well as other items. There was no cost to the Academy except for the fuel to pick up the items from either Ft. Bragg or Warner Robbins AFB. At this point, it is difficult to determine the amount of future savings, because the goods received are based upon what is available. The savings allow the Academy to routinely operate due to the fluctuation of Fees & Fines revenues.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

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FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	
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What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	<p>Mark "X" for all that apply:</p> <table border="0"> <tr> <td><input type="checkbox"/></td> <td>Repeal or revision of regulations.</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Reduction of agency fees or fines to businesses or citizens.</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Greater efficiency in agency services or reduction in compliance burden.</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Other</td> </tr> </table>	<input type="checkbox"/>	Repeal or revision of regulations.	<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.	<input type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.	<input type="checkbox"/>	Other
<input type="checkbox"/>	Repeal or revision of regulations.								
<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.								
<input type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.								
<input type="checkbox"/>	Other								

METHOD OF CALCULATION	
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

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SUMMARY

The Academy has no interaction with the assessment of fees/fines to individual citizens or businesses, therefore there is no impact.

Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?

Criminal Justice Subcommittee Proviso Request Summary

Proviso # in FY 19-20 Act	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
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- | | | | |
|------|---|---|------|
| 64.1 | CJA- Federal, Other Flow Through Funds | Allows completion of projects begun in prior fiscal year and authorizes expenditure of Federal and Earmarked funds in the current year for expenditures incurred in prior fiscal year. | Keep |
| 64.2 | CJA- Retention of Emergency Expenditure Refunds | Authorizes CJA to collect, expend, retain and carry forward funds received in current year as reimbursement of expenditures incurred in current or prior fiscal year due to an emergency. | Keep |

SC Law Enforcement Training Council
(Criminal Justice Academy)
Carry Forward Funds from FY2019 to FY2020

Source	Amount	Authority	Usage
State Appropriated	467,842	Proviso 117.23 & Proviso 64.3	Utilized for salaries, fringes, psychological testing and operating expenses
Federal	(45,747)	Grant Funds	Federal funds are reimbursements for grant expenditures for traffic safety and impaired driving classes
Other Funds -			
CJA Court Fines	2,329,081	Proviso 64.1	Utilized for salaries, fringes, and operating expenses
CJA \$5 Surcharge	609,770	Proviso 64.1	Operating Expenses
Miscellaneous Revenue	193,730	Section 23.23- 130 SC Code of Laws	Used to purchase food, food supplies and inmate pay
Sale of Assets	124,980	Section 23.23- 130 SC Code of Laws	Used to purchase small equipment items
Capital Project Funds	1,287,480	Proviso 64.1	Funds used for small and emergency projects to maintain the facilities

SC Law Enforcement Training Council
(Criminal Justice Academy)
FTE Breakdown

	Authorized	Filled	Vacant
State	65.00	56.00	9.00
Other	75.00	60.00	15.00
Total	140.00	116.00	24.00

Additional Information

The tactical training facility, which is being funded through the FBI, with no cost to the Academy is nearing completion with the ribbon-cutting planned for February 20th. This facility is a 7,400 square foot, two story metal building that will be utilized for tactical building entry, building searches and SWAT-type training. The cost for this project is \$950,000 with the contents costing an additional \$80,000.