

Fiscal Year 2020-21 Budget Request Executive Summary

Agency Code: H950		Agency Name: State Museum Commission		Section: 29		BUDGET REQUESTS		FUNDING		FTEs		
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	C - Capital	Phase 2 Permanent Gallery Renovation	3,750,000		1,750,000		5,500,000					0.00
2	B2 - Non-Recurring	Planetarium Technology Upgrade and Content Enhancements	350,000				350,000					0.00
3	B2 - Non-Recurring	New Server	30,000				30,000					0.00
4	B2 - Non-Recurring	WiFi Expansion	70,000				70,000					0.00
5	B2 - Non-Recurring	Security Camera System	60,000				60,000					0.00
6							0					0.00
7							0					0.00
8							0					0.00
9							0					0.00
10							0					0.00
11							0					0.00
12							0					0.00
13							0					0.00
14							0					0.00
15							0					0.00
16							0					0.00
17							0					0.00
18							0					0.00
19							0					0.00
20							0					0.00
21							0					0.00
22							0					0.00
23							0					0.00
24							0					0.00
25							0					0.00
26							0					0.00
27							0					0.00
28							0					0.00
29							0					0.00
30							0					0.00
<b>TOTAL BUDGET REQUESTS</b>			4,260,000	0	1,750,000	0	6,010,000	0.00	0.00	0.00	0.00	0.00