

Fiscal Year 2020-21 Budget Request Executive Summary

Agency Code: H640
 Agency Name: Governor's School for the Arts & Humanities
 Section: 1*

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	C - Capital	SCGSAH-Chiller and Boiler Replacement	415,000				415,000					0.00
2	C - Capital	SCGSAH HVAC Split System Replacement	150,000				150,000					0.00
3	B2 - Non-Recurring	SCGSAH-IT Servers Replacement	90,000				90,000					0.00
4	B1 - Recurring	Other Operating Expense Increase	175,000				175,000					0.00
5	B2 - Non-Recurring	SCGSAH-Drama Theater Lighting	66,300				66,300					0.00
6	B1 - Recurring	Production Manager II Position	66,456				66,456	1.00				1.00
7	B1 - Recurring	Building and Grounds Specialist II Position	42,880				42,880	1.00				1.00
8	B1 - Recurring	Teacher Salary In-Schedule STEP Increase	60,750				60,750					0.00
9							0					0.00
10							0					0.00
11							0					0.00
12							0					0.00
13							0					0.00
14							0					0.00
15							0					0.00
16							0					0.00
17							0					0.00
18							0					0.00
19							0					0.00
20							0					0.00
21							0					0.00
22							0					0.00
23							0					0.00
24							0					0.00
25							0					0.00
26							0					0.00
27							0					0.00
28							0					0.00
29							0					0.00
30							0					0.00
TOTAL BUDGET REQUESTS			1,066,386	0	0	0	1,066,386	2.00	0.00	0.00	0.00	2.00