



SOUTH CAROLINA COMMISSION  
FOR MINORITY AFFAIRS

# FY 2023-24 BUDGET HEARING

*The official South Carolina state agency bridging the gap  
between ethnic minority communities.*

Dr. Delores Dacosta, Executive Director



# Agency Attendees



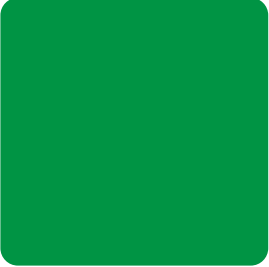
Dr. Delores Dacosta  
Executive Director



Mr. Brenton Brown  
Chief of Staff



# Agency Information



The South Carolina Commission for Minority Affairs continues to expand to meet its mission to be a catalyst for identifying and examining emerging issues and trends affecting South Carolina's minority communities.



The agency seeks constructive solutions and approaches to support the social and economic development of its constituent communities.



Moreover, the agency seeks to expand its Minority Populations Division, Outreach Division, Research and Planning Division, and its technology infrastructure to meet the demands of an ever-changing state.

# Budget Requests

## Recurring Request 01

*Office Expenses*

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Increased funding for relocated office suites and attendant expenses - **\$100,000.**

## Recurring Request 02

*Reentry Database*

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Increased funding for reentry database management - **\$150,000.**

## Recurring Request 03

*Publications*

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Increased funding for agency publications - **\$100,000.**

## Non-recurring Request 01

*Security System*

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Funding for security system at new office building - **\$55,000.**

## Capital Request

*Multimedia Center*

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Funding for multimedia production space - **\$100,000.**

Total Requests: **\$505,000**



# Budget Requests

## Notes

- The estimated cost to print 250 copies of the Statistical Profile (175 pages) is \$4,565 (not including tax).
- The agency received quotes from several vendors with prices ranging from \$4,565 to \$6,840.
- The cost to print 100 copies of the Second Chance Reentry Resource Guide (180 pages) was \$1,068 (not including tax).
- Costs for printing fluctuate based on paper type, binding materials used, use of color throughout document, number of pages, etc.
- The agency is committed to enhancing its multimedia production through the creation of a Multimedia Production Center to increase community engagement and awareness. The center will include stations for graphic design as well as photo and video editing. The Public Information Division will oversee multimedia production services to create consistent messaging for the agency, including cultural spotlights, podcasts, video series, and more. Creative services costs can range from \$2,500 to \$10,000 per project.



# COVID-19 Expenditures

The agency did not incur  
any COVID-19 related  
expenditures for FY 2022.

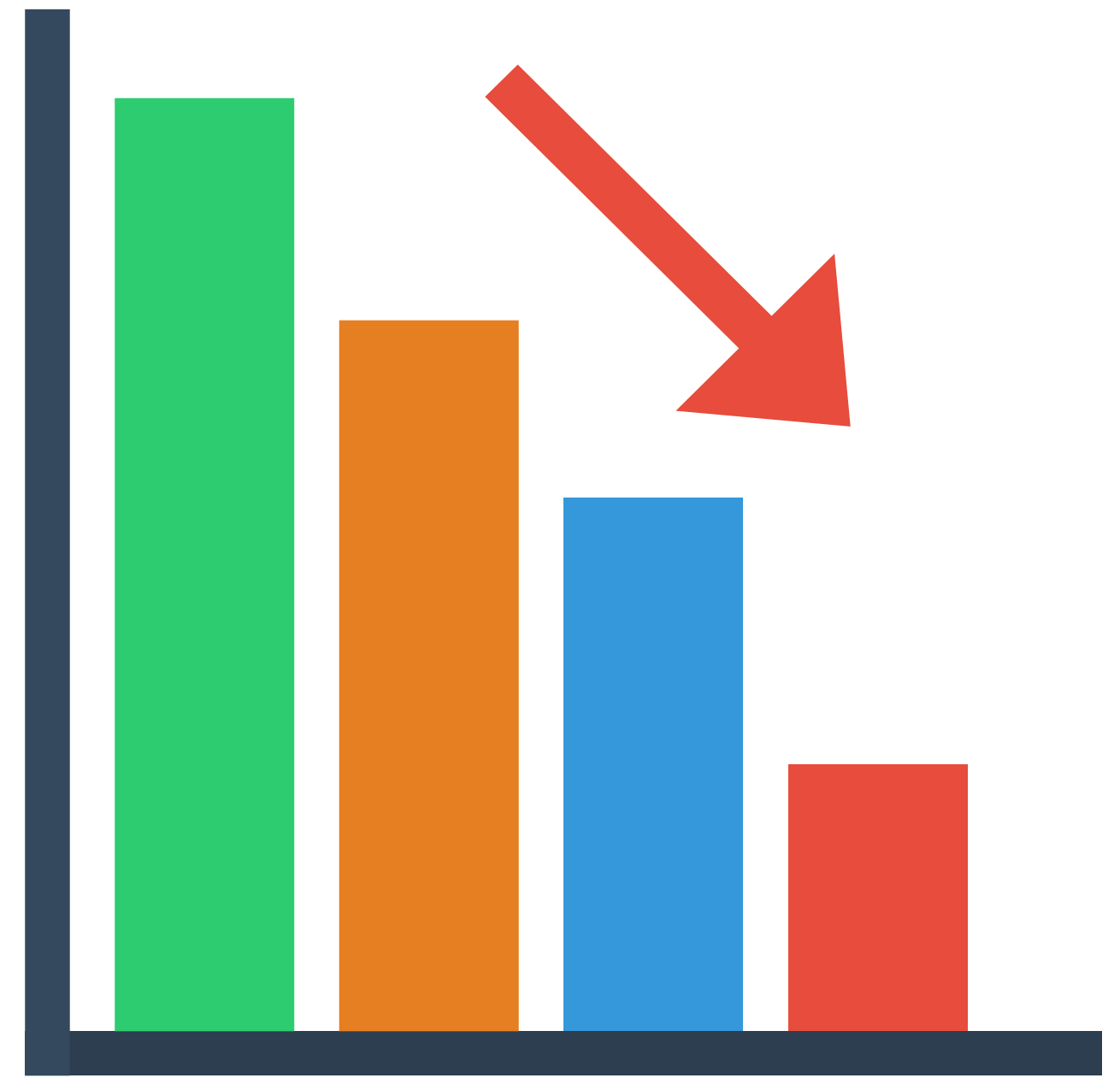
Pictured: Dr. Delores Dacosta and Lance Brown, CEO and President of Rhino Medical Supply.  
Mr. Lance Brown donated PPE to the agency to disperse to minority communities.



# Cost Savings Plans

If a 1%, 2%, or 3% reduction in General Funds allotted to the agency were necessary, the agency would institute the following contingencies to avoid a deficit:

- 1 maintain any vacant FTE positions;
- 2 reduce operational costs associated with the Immigration Hotline; and
- 3 reduce costs related to the outsourcing of services, such as: grant-writing, translation, and professional / staff development.



# Contact Us

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