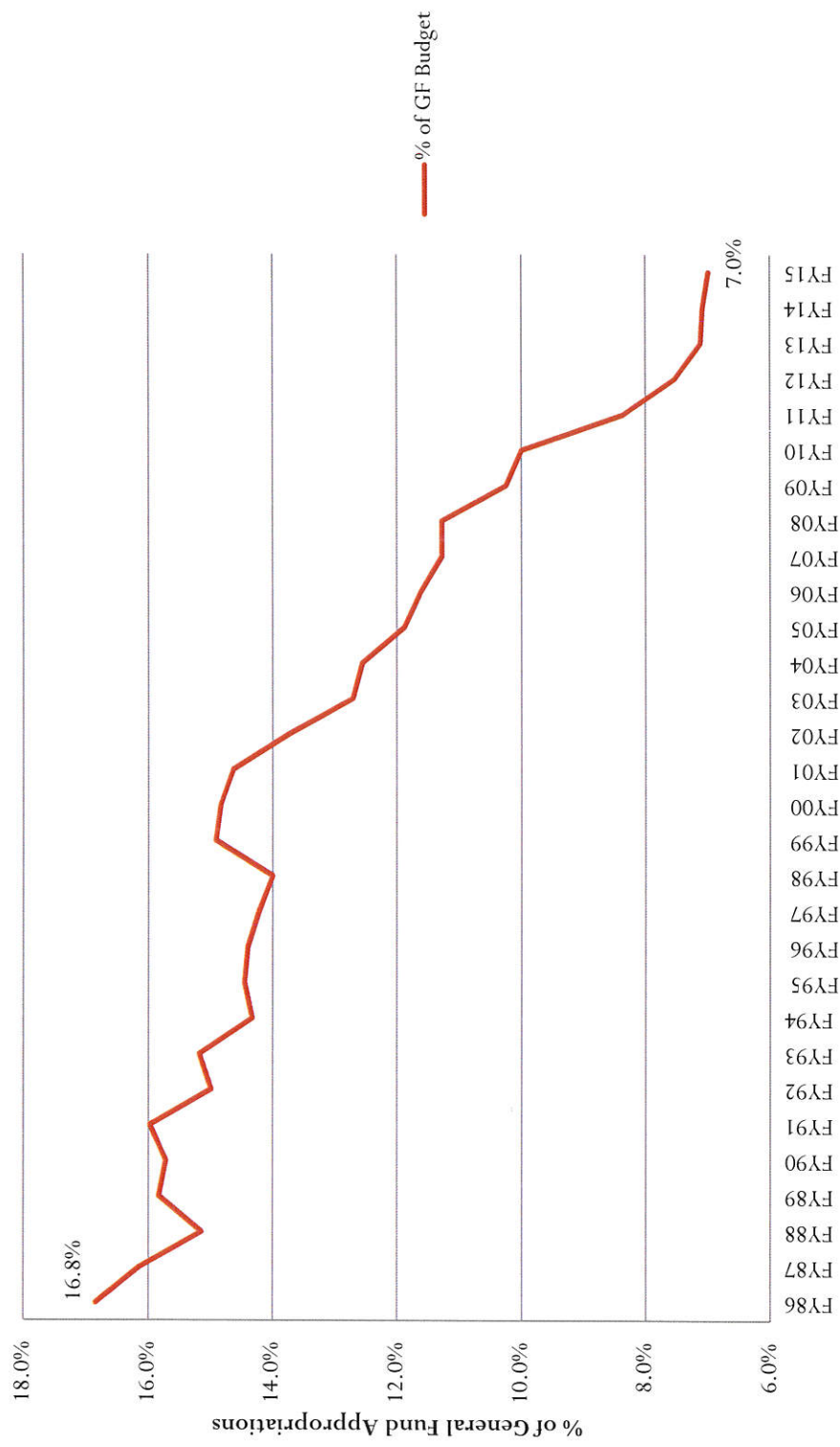
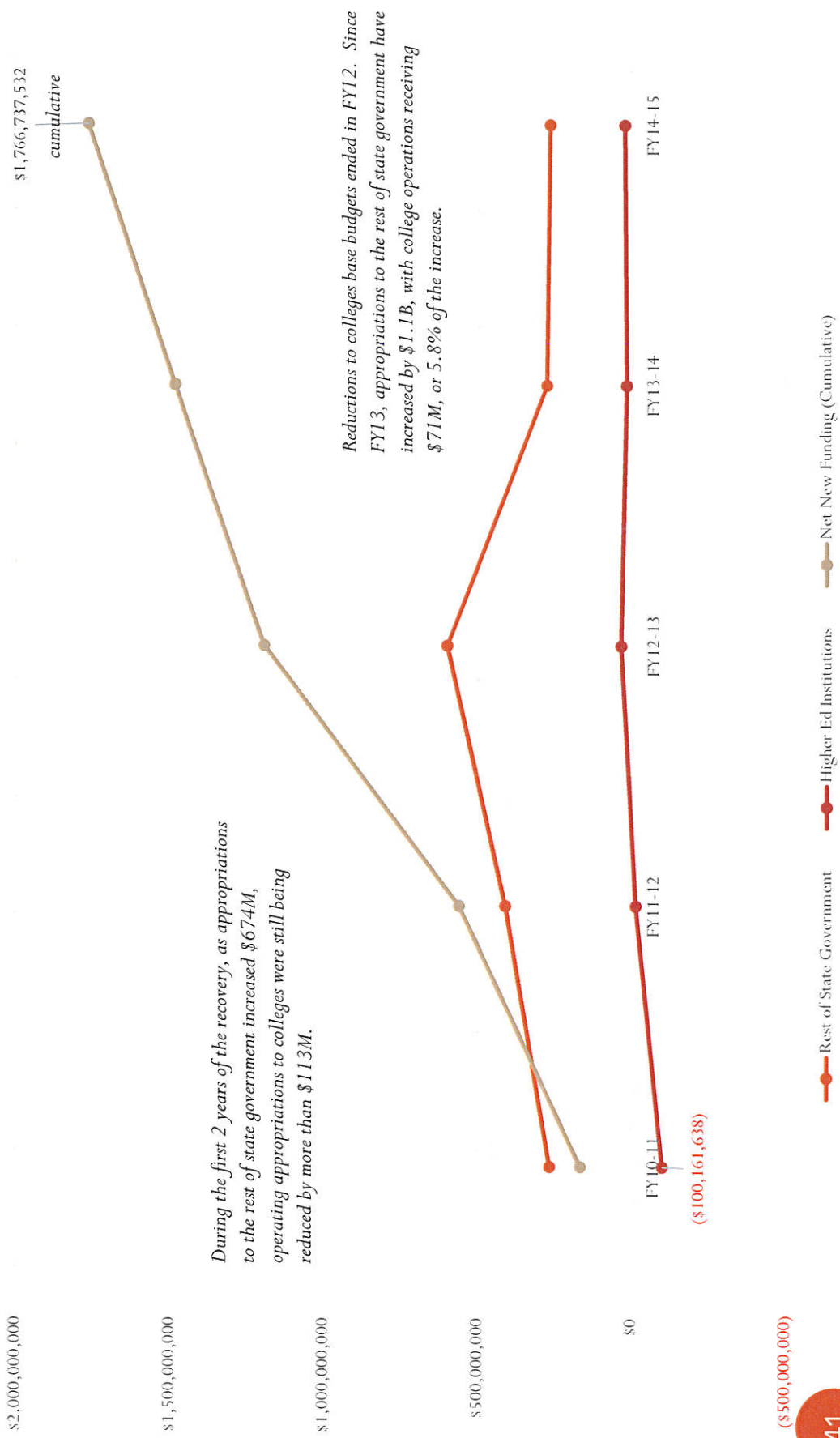


Colleges base state budgets have eroded compared to the growth in the overall state budget since 1986...

General Fund Operating Appropriations to Colleges as a Share of Total General Fund Appropriations



Post Great Recession General Fund Appropriation History FY2011 – FY2015 Increase in Recurring Funding



During the first 2 years of the recovery, as appropriations to the rest of state government increased \$674M, operating appropriations to colleges were still being reduced by more than \$113M.

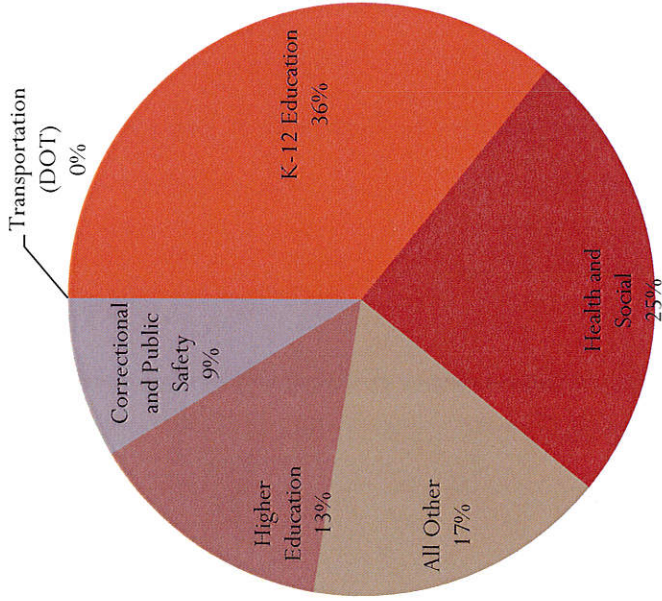
Reductions to colleges base budgets ended in FY12. Since FY13, appropriations to the rest of state government have increased by \$1.1B, with college operations receiving \$71M, or 5.8% of the increase.

(\$500,000,000)

Where is the Money Spent? Pre and Post Great Recession

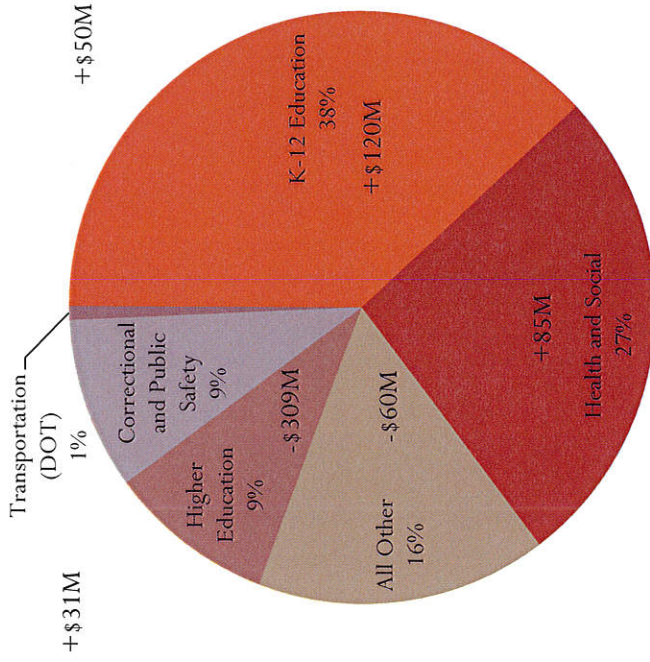
General Funds

FY2007-08



Total: \$6.743 Billion

FY2014-15



Total: \$6.659 Billion