

COMMISSION ON INDIGENT DEFENSE
 Proviso 117.103 Revenue/Expense Summary
 FY20-21

CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
1	CALHOUN	\$ 40,110.00	\$ 18,933.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,024.50	\$ -	\$ -	\$ 36,384.00	\$ 97,452.24	\$ 101,455.75	\$ 4,003.51
1	DORCHESTER	\$ 719,908.16	\$ 271,393.61	\$ 6,680.67	\$ 3,366.00	\$ 3,291.71	\$ 28,300.00	\$ 5,805.23	\$ 25,777.22	\$ 63,700.00	\$ 12,038.44	\$ 2,025.00	\$ 36,338.49	\$ 89,742.07	\$ 1,268,366.60	\$ 1,315,742.40	\$ 47,375.80
1	ORANGEBURG	\$ 607,155.20	\$ 226,188.61	\$ 3,138.36	\$ 1,458.56	\$ 2,591.16	\$ 26,680.00	\$ -	\$ 17,113.27	\$ 42,750.00	\$ 27,905.00	\$ 1,650.00	\$ 8,590.77	\$ 71,635.63	\$ 1,036,856.56	\$ 1,034,675.09	\$ (2,181.47)
	Circuit Total	\$ 1,367,173.36	\$ 516,515.96	\$ 9,819.03	\$ 4,824.56	\$ 5,882.87	\$ 54,980.00	\$ 5,805.23	\$ 42,890.49	\$ 106,450.00	\$ 41,967.94	\$ 3,675.00	\$ 44,929.26	\$ 197,761.70	\$ 2,402,675.40	\$ 2,451,873.24	\$ 49,197.84
2	AIKEN	\$ 1,034,702.37	\$ 443,839.21	\$ 10,363.27	\$ 3,538.31	\$ 334.50	\$ -	\$ -	\$ 7,798.00	\$ 5,451.77	\$ 5,822.45	\$ 7,267.12	\$ 19,195.59	\$ 918,488.17	\$ 2,456,800.76	\$ 1,828,030.03	\$ (628,770.73)
2	BAMBERG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,517.59	\$ 96,517.59
2	BARNWELL	\$ 267,414.55	\$ 119,321.16	\$ 7,903.18	\$ -	\$ 697.42	\$ -	\$ -	\$ 2,460.16	\$ 218.42	\$ 7,413.15	\$ -	\$ 5,795.90	\$ 7,762.77	\$ 418,986.71	\$ 173,016.94	\$ (245,969.77)
	Circuit Total	\$ 1,302,116.92	\$ 563,160.37	\$ 18,266.45	\$ 3,538.31	\$ 1,031.92	\$ -	\$ -	\$ 10,258.16	\$ 5,670.19	\$ 13,235.60	\$ 7,267.12	\$ 24,991.49	\$ 926,250.94	\$ 2,875,787.47	\$ 2,097,564.56	\$ (778,222.91)
3	CLARENDON	\$ 178,333.51	\$ 77,000.84	\$ -	\$ 9,297.23	\$ 483.81	\$ -	\$ -	\$ 554.04	\$ 1,118.03	\$ -	\$ 460.47	\$ -	\$ 7,726.77	\$ 274,974.70	\$ 282,960.08	\$ 7,985.38
3	LEE	\$ 57,735.97	\$ 21,998.07	\$ -	\$ 816.03	\$ 13.50	\$ -	\$ -	\$ 617.54	\$ 1,635.67	\$ -	\$ 460.47	\$ -	\$ 36,534.12	\$ 119,811.37	\$ 125,273.03	\$ 5,461.66
3	SUMTER	\$ 419,215.04	\$ 151,371.59	\$ -	\$ 3,001.77	\$ 3,021.01	\$ -	\$ -	\$ 454.99	\$ 765.82	\$ 14,537.35	\$ 811.29	\$ -	\$ 51,410.22	\$ 644,589.08	\$ 690,377.10	\$ 45,788.02
3	WILLIAMSBURG	\$ 96,917.46	\$ 42,873.53	\$ -	\$ 913.25	\$ 27.50	\$ -	\$ -	\$ 33.47	\$ 974.17	\$ 2,857.73	\$ 1,010.47	\$ -	\$ 39,137.63	\$ 184,745.21	\$ 194,927.63	\$ 10,182.42
	Circuit Total	\$ 752,201.98	\$ 293,244.03	\$ -	\$ 14,028.28	\$ 3,545.82	\$ -	\$ -	\$ 1,660.04	\$ 4,493.69	\$ 17,395.08	\$ 2,742.70	\$ -	\$ 134,808.74	\$ 1,224,120.36	\$ 1,293,537.84	\$ 69,417.48
4	CHESTERFIELD	\$ 157,752.75	\$ 60,024.66	\$ 28,356.63	\$ 3,826.39	\$ 408.95	\$ -	\$ -	\$ 1,344.55	\$ 831.64	\$ -	\$ 1,067.43	\$ -	\$ 6,420.78	\$ 260,033.78	\$ 301,555.64	\$ 41,521.86
4	DARLINGTON	\$ 208,555.94	\$ 84,169.54	\$ 23,183.94	\$ 8,711.83	\$ 554.78	\$ -	\$ -	\$ 9,437.00	\$ 4,158.20	\$ 18,418.85	\$ 3,945.19	\$ -	\$ 12,213.05	\$ 373,348.32	\$ 427,400.48	\$ 54,052.16
4	DILLON	\$ 186,900.36	\$ 79,130.05	\$ 27,186.31	\$ 2,459.50	\$ 396.35	\$ 5,400.00	\$ 1,965.87	\$ 7,629.83	\$ 1,663.28	\$ 1,875.00	\$ 1,362.69	\$ -	\$ 4,690.80	\$ 320,660.04	\$ 183,220.28	\$ (137,439.76)
4	MARLBORO	\$ 137,600.02	\$ 13,925.48	\$ 1,201.71	\$ -	\$ 501.80	\$ -	\$ -	\$ 3,755.94	\$ 831.60	\$ -	\$ 575.39	\$ -	\$ 4,545.03	\$ 162,936.97	\$ 171,602.93	\$ 8,665.96
	Circuit Total	\$ 690,809.07	\$ 237,249.73	\$ 79,928.59	\$ 14,997.72	\$ 1,861.88	\$ 5,400.00	\$ 1,965.87	\$ 22,167.32	\$ 7,484.72	\$ 20,293.85	\$ 6,950.70	\$ -	\$ 27,869.66	\$ 1,116,979.11	\$ 1,083,779.33	\$ (33,199.78)
5	KERSHAW	\$ 309,202.00	\$ 122,070.00	\$ -	\$ 1,722.11	\$ -	\$ -	\$ -	\$ -	\$ 332.75	\$ -	\$ -	\$ -	\$ 8,051.14	\$ 441,378.00	\$ 448,129.56	\$ 6,751.56
5	RICHLAND	\$ 3,335,483.00	\$ 1,420,746.00	\$ -	\$ 30,006.48	\$ 991.31	\$ -	\$ -	\$ 18,343.20	\$ 34,147.61	\$ 162,609.71	\$ 20,866.53	\$ 45,229.93	\$ 119,172.16	\$ 5,187,595.93	\$ 5,001,788.55	\$ (185,807.38)
	Circuit Total	\$ 3,644,685.00	\$ 1,542,816.00	\$ -	\$ 31,728.59	\$ 991.31	\$ -	\$ -	\$ 18,343.20	\$ 34,480.36	\$ 162,609.71	\$ 20,866.53	\$ 45,229.93	\$ 127,223.30	\$ 5,628,973.93	\$ 5,449,918.11	\$ (179,055.82)
6	CHESTER	\$ -	\$ -	\$ -	\$ -	\$ 395.90	\$ -	\$ -	\$ 2,053.85	\$ -	\$ 18,057.03	\$ -	\$ -	\$ 1,676.66	\$ 22,183.44	\$ 270,965.99	\$ 248,782.55
6	FAIRFIELD	\$ -	\$ -	\$ -	\$ 715.67	\$ 345.95	\$ -	\$ -	\$ -	\$ -	\$ 106.25	\$ -	\$ -	\$ 2,120.89	\$ 3,288.76	\$ 192,625.06	\$ 189,336.30
6	LANCASTER	\$ 808,206.28	\$ 193,290.54	\$ -	\$ -	\$ 682.47	\$ -	\$ -	\$ 9,857.46	\$ 498.66	\$ 28,398.48	\$ 3,484.00	\$ -	\$ 10,225.47	\$ 1,054,643.36	\$ 667,933.85	\$ (386,709.51)
	Circuit Total	\$ 808,206.28	\$ 193,290.54	\$ -	\$ 715.67	\$ 1,424.32	\$ -	\$ -	\$ 11,911.31	\$ 498.66	\$ 46,561.76	\$ 3,484.00	\$ -	\$ 14,023.02	\$ 1,080,115.56	\$ 1,131,524.90	\$ 51,409.34
7	CHEROKEE	\$ 225,061.50	\$ 81,472.33	\$ 36.96	\$ -	\$ 1,686.15	\$ 13,200.00	\$ 4,293.17	\$ 2,305.84	\$ -	\$ 3,000.00	\$ 1,374.00	\$ -	\$ 36,682.34	\$ 369,112.29	\$ 448,244.91	\$ 79,132.62
7	SPARTANBURG	\$ 1,625,302.37	\$ 588,645.78	\$ 164.14	\$ 8,546.99	\$ -	\$ -	\$ -	\$ 4,391.75	\$ -	\$ 17,661.24	\$ 5,120.43	\$ -	\$ 38,676.30	\$ 2,288,509.00	\$ 2,506,118.64	\$ 217,609.64
	Circuit Total	\$ 1,850,363.87	\$ 670,118.11	\$ 201.10	\$ 8,546.99	\$ 1,686.15	\$ 13,200.00	\$ 4,293.17	\$ 6,697.59	\$ -	\$ 20,661.24	\$ 6,494.43	\$ -	\$ 75,358.64	\$ 2,657,621.29	\$ 2,954,363.55	\$ 296,742.26
8	ABBEVILLE	\$ 55,512.49	\$ -	\$ 61.60	\$ 965.48	\$ 50.00	\$ -	\$ 632.70	\$ -	\$ -	\$ 7,154.53	\$ 275.00	\$ -	\$ 2,313.96	\$ 66,965.76	\$ 130,482.91	\$ 63,517.15
8	GREENWOOD	\$ 278,933.79	\$ 69,834.24	\$ 1,359.35	\$ 3,861.92	\$ 1,584.12	\$ -	\$ 2,530.82	\$ 333.34	\$ -	\$ 18,035.81	\$ 5,614.52	\$ -	\$ 13,537.06	\$ 395,624.97	\$ 404,837.46	\$ 9,212.49
8	LAURENS	\$ 302,811.11	\$ 107,608.91	\$ 25.75	\$ 3,765.37	\$ 1,308.08	\$ -	\$ 2,467.55	\$ 333.34	\$ -	\$ 29,459.00	\$ 5,614.52	\$ -	\$ 12,009.26	\$ 465,402.89	\$ 340,326.23	\$ (125,076.66)
8	NEWBERRY	\$ 121,545.75	\$ 28,765.89	\$ -	\$ 1,062.03	\$ 50.00	\$ -	\$ 695.97	\$ 500.00	\$ -	\$ 3,304.98	\$ 750.00	\$ -	\$ 2,145.35	\$ 158,819.97	\$ 213,092.05	\$ 54,272.08
	Circuit Total	\$ 758,803.14	\$ 206,209.04	\$ 1,446.70	\$ 9,654.80	\$ 2,992.20	\$ -	\$ 6,327.04	\$ 1,166.68	\$ -	\$ 57,954.32	\$ 12,254.04	\$ -	\$ 30,005.63	\$ 1,086,813.59	\$ 1,088,738.65	\$ 1,925.06

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CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
9	BERKELEY	\$ 907,961.02	\$ 359,181.61	\$ 1,224.06	\$ -	\$ 2,680.57	\$ 48,855.51	\$ 4,258.75	\$ 4,191.71	\$ -	\$ 58,025.44	\$ 2,975.00	\$ -	\$ 55,724.48	\$ 1,445,078.15	\$ 1,477,281.75	\$ 32,203.60
9	CHARLESTON	\$ 3,289,055.34	\$ 1,337,950.45	\$ 9,308.33	\$ -	\$ 6,081.63	\$ -	\$ -	\$ 39,722.99	\$ 1,257.79	\$ 308,945.35	\$ 20,652.66	\$ 96,698.31	\$ 90,516.66	\$ 5,200,189.51	\$ 5,134,557.04	\$ (65,632.47)
	Circuit Total	\$ 4,197,016.36	\$ 1,697,132.06	\$ 10,532.39	\$ -	\$ 8,762.20	\$ 48,855.51	\$ 4,258.75	\$ 43,914.70	\$ 1,257.79	\$ 366,970.79	\$ 23,627.66	\$ 96,698.31	\$ 146,241.14	\$ 6,645,267.66	\$ 6,611,838.79	\$ (33,428.87)
10	ANDERSON	\$ 771,620.90	\$ 312,163.71	\$ 5,342.01	\$ -	\$ 2,654.51	\$ -	\$ -	\$ 450.72	\$ 1,584.95	\$ 40,373.90	\$ 2,936.50	\$ -	\$ 161,317.67	\$ 1,298,444.87	\$ 1,193,560.80	\$ (104,884.07)
10	OCONEE	\$ 366,549.83	\$ 151,263.63	\$ -	\$ -	\$ -	\$ 120.00	\$ -	\$ -	\$ 338.40	\$ 5,979.37	\$ 1,850.00	\$ 2,235.02	\$ 36,678.17	\$ 565,014.42	\$ 547,103.03	\$ (17,911.39)
	Circuit Total	\$ 1,138,170.73	\$ 463,427.34	\$ 5,342.01	\$ -	\$ 2,654.51	\$ 120.00	\$ -	\$ 450.72	\$ 1,923.35	\$ 46,353.27	\$ 4,786.50	\$ 2,235.02	\$ 197,995.84	\$ 1,863,459.29	\$ 1,740,663.83	\$ (122,795.46)
11	EDGEFIELD	\$ 54,891.34	\$ 21,217.20	\$ 5,351.64	\$ -	\$ 200.00	\$ -	\$ -	\$ 201.54	\$ -	\$ 1,833.88	\$ 252.84	\$ 641.53	\$ 989.10	\$ 85,579.07	\$ 152,517.68	\$ 66,938.61
11	LEXINGTON	\$ 1,222,652.39	\$ 442,701.98	\$ 2,211.79	\$ 13,808.37	\$ 1,560.40	\$ 73,440.00	\$ 8,825.17	\$ 10,187.20	\$ -	\$ 87,840.93	\$ 4,298.32	\$ 10,843.65	\$ 31,361.70	\$ 1,909,731.90	\$ 1,901,080.69	\$ (8,651.21)
11	McCORMICK	\$ 37,128.88	\$ 16,916.90	\$ 5,183.54	\$ -	\$ 100.00	\$ -	\$ -	\$ 514.13	\$ -	\$ -	\$ 129.00	\$ -	\$ -	\$ 59,972.45	\$ 61,076.59	\$ 1,104.14
11	SALUDA	\$ 79,551.72	\$ 27,187.47	\$ 1,229.95	\$ -	\$ 200.00	\$ -	\$ -	\$ 201.54	\$ -	\$ 574.05	\$ 252.84	\$ 641.53	\$ 989.10	\$ 110,828.20	\$ 98,412.37	\$ (12,415.83)
	Circuit Total	\$ 1,394,224.33	\$ 508,023.55	\$ 13,976.92	\$ 13,808.37	\$ 2,060.40	\$ 73,440.00	\$ 8,825.17	\$ 11,104.41	\$ -	\$ 90,248.86	\$ 4,933.00	\$ 12,126.71	\$ 33,339.90	\$ 2,166,111.62	\$ 2,213,087.33	\$ 46,975.71
12	FLORENCE	\$ 899,899.00	\$ 314,198.00	\$ 3,960.00	\$ 6,679.00	\$ 1,030.00	\$ -	\$ -	\$ 412.00	\$ 2,239.00	\$ 6,325.00	\$ 4,761.00	\$ -	\$ 35,695.00	\$ 1,275,198.00	\$ 1,372,414.20	\$ 97,216.20
12	MARION	\$ 148,920.00	\$ 57,670.00	\$ -	\$ -	\$ 120.00	\$ 7,200.00	\$ 1,998.00	\$ 960.00	\$ -	\$ -	\$ -	\$ 710.00	\$ 2,476.00	\$ 220,054.00	\$ 166,590.73	\$ (53,463.27)
	Circuit Total	\$ 1,048,819.00	\$ 371,868.00	\$ 3,960.00	\$ 6,679.00	\$ 1,150.00	\$ 7,200.00	\$ 1,998.00	\$ 1,372.00	\$ 2,239.00	\$ 6,325.00	\$ 4,761.00	\$ 710.00	\$ 38,171.00	\$ 1,495,252.00	\$ 1,539,004.93	\$ 43,752.93
13	GREENVILLE	\$ 2,026,086.54	\$ 813,932.75	\$ 2,262.66	\$ 9,721.19	\$ -	\$ -	\$ -	\$ 7,333.40	\$ -	\$ 38,334.88	\$ 32,553.79	\$ -	\$ 84,183.09	\$ 3,014,408.30	\$ 3,047,443.24	\$ 33,034.94
13	PICKENS	\$ 571,460.30	\$ 229,570.78	\$ 15.52	\$ -	\$ -	\$ -	\$ -	\$ 483.66	\$ -	\$ 18,488.06	\$ 4,070.00	\$ -	\$ 259,564.28	\$ 1,083,652.60	\$ 1,083,227.60	\$ (425.00)
	Circuit Total	\$ 2,597,546.84	\$ 1,043,503.53	\$ 2,278.18	\$ 9,721.19	\$ -	\$ -	\$ -	\$ 7,817.06	\$ -	\$ 56,822.94	\$ 36,623.79	\$ -	\$ 343,747.37	\$ 4,098,060.90	\$ 4,130,670.84	\$ 32,609.94
14	ALLENDALE	\$ 40,000.00	\$ 10,049.05	\$ -	\$ 482.38	\$ 146.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275.00	\$ -	\$ 1,465.14	\$ 52,417.57	\$ 62,932.14	\$ 10,514.57
14	BEAUFORT	\$ 1,180,224.25	\$ 261,891.08	\$ 55,222.55	\$ 1,106.96	\$ 1,785.73	\$ -	\$ -	\$ 26,154.62	\$ -	\$ 183,999.53	\$ 2,355.43	\$ 4,737.96	\$ 20,229.13	\$ 1,737,707.24	\$ 2,457,941.43	\$ 720,234.19
14	COLLETON	\$ 324,648.40	\$ 73,140.52	\$ -	\$ 4,629.88	\$ 400.00	\$ -	\$ -	\$ 6,506.38	\$ -	\$ 11,314.20	\$ 550.00	\$ -	\$ 2,114.71	\$ 423,304.09	\$ 397,619.38	\$ (25,684.71)
14	HAMPTON	\$ 97,000.00	\$ 24,882.46	\$ 718.76	\$ 482.38	\$ 146.00	\$ -	\$ -	\$ -	\$ -	\$ 2,544.81	\$ 464.00	\$ -	\$ 1,450.14	\$ 127,688.55	\$ 108,891.51	\$ (18,797.04)
14	JASPER	\$ 284,626.69	\$ 67,541.99	\$ 629.01	\$ 963.29	\$ 218.10	\$ -	\$ -	\$ -	\$ -	\$ 9,815.33	\$ 275.00	\$ -	\$ 3,467.66	\$ 367,537.07	\$ 225,307.52	\$ (142,229.55)
	Circuit Total	\$ 1,926,499.34	\$ 437,505.10	\$ 56,570.32	\$ 7,664.89	\$ 2,695.83	\$ -	\$ -	\$ 32,661.00	\$ -	\$ 207,673.87	\$ 3,919.43	\$ 4,737.96	\$ 28,726.78	\$ 2,708,654.52	\$ 3,252,691.98	\$ 544,037.46
15	GEORGETOWN	\$ 191,128.88	\$ 72,599.44	\$ -	\$ -	\$ 1,012.50	\$ 1,987.62	\$ -	\$ -	\$ -	\$ 3,281.25	\$ 3,560.21	\$ -	\$ 76,939.98	\$ 350,509.88	\$ 369,747.63	\$ 19,237.75
15	HORRY	\$ 1,439,465.05	\$ 512,524.30	\$ 2,451.93	\$ 2,917.34	\$ 2,501.89	\$ -	\$ -	\$ 23,529.28	\$ -	\$ 13,488.44	\$ 24,151.15	\$ -	\$ 130,011.41	\$ 2,151,040.79	\$ 2,434,413.37	\$ 283,372.58
	Circuit Total	\$ 1,630,593.93	\$ 585,123.74	\$ 2,451.93	\$ 2,917.34	\$ 3,514.39	\$ 1,987.62	\$ -	\$ 23,529.28	\$ -	\$ 16,769.69	\$ 27,711.36	\$ -	\$ 206,951.39	\$ 2,501,550.67	\$ 2,804,161.00	\$ 302,610.33
16	UNION	\$ 199,471.28	\$ 66,509.43	\$ -	\$ -	\$ 76.00	\$ -	\$ -	\$ 1,524.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,580.79	\$ 241,926.64	\$ (25,654.15)
16	YORK	\$ 1,858,825.95	\$ 596,595.70	\$ 1,230.00	\$ -	\$ 236.64	\$ 2,389.59	\$ -	\$ 11,521.98	\$ 603.39	\$ 21,229.35	\$ 6,300.00	\$ -	\$ 40,218.41	\$ 2,539,151.01	\$ 2,755,382.00	\$ 216,230.99
	Circuit Total	\$ 2,058,297.23	\$ 663,105.13	\$ 1,230.00	\$ -	\$ 312.64	\$ 2,389.59	\$ -	\$ 13,046.06	\$ 603.39	\$ 21,229.35	\$ 6,300.00	\$ -	\$ 40,218.41	\$ 2,806,731.80	\$ 2,997,308.64	\$ 190,576.84
	Grand Total	\$ 27,165,527.38	\$ 9,992,292.23	\$ 206,003.62	\$ 128,825.71	\$ 40,566.44	\$ 207,572.72	\$ 33,473.23	\$ 248,990.02	\$ 165,101.15	\$ 1,193,073.27	\$ 176,397.26	\$ 231,658.68	\$ 2,568,693.46	\$ 42,358,175.17	\$ 42,840,727.52	\$ 482,552.35

Other costs include professional dues, memberships, contractual services, office supplies, online research services, subscriptions, tort liability, equipment leases.
 Circuits showing a deficit balance used carry forward/accumulated funds from previous years to provide additional revenue