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S. C. CONSERVATION BANK

---- 2008-2009 ---- ------------------- 2009-2010 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CLASSIFIED POSITIONS 131,909 131,909 131,909

4 (2.00) (2.00) (2.00)

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5 TOTAL PERSONAL SERVICE 131,909 131,909 131,909

6 (2.00) (2.00) (2.00)

7 OTHER OPERATING EXPENSES 46,728 48,500 48,500

8 SPECIAL ITEMS:

9 CONSERV.BANK TRUST 21,043,723 10,295,235 10,295,235

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10 TOTAL SPECIAL ITEMS 21,043,723 10,295,235 10,295,235

11 ================================================================================================

12 TOTAL ADMINISTRATION 21,222,360 10,475,644 10,475,644

13 (2.00) (2.00) (2.00)

14 ================================================================================================

15 II. EMPLOYEE BENEFITS

16 C. STATE EMPLOYER CONTRIBUTIONS

17 EMPLOYER CONTRIBUTIONS 27,640 32,827 32,827

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18 TOTAL FRINGE BENEFITS 27,640 32,827 32,827

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20 TOTAL EMPLOYEE BENEFITS 27,640 32,827 32,827

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22 S. C. CONSERVATION BANK

23

24 TOTAL FUNDS AVAILABLE 21,250,000 10,508,471 10,508,471

25 TOTAL AUTHORIZED FTE POSITIONS (2.00) (2.00) (2.00)

26 ================================================================================================