SEC. 70-0003 SECTION 70C PAGE 0258

LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2008-2009 ---- ------------------------------ 2009-2010 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CODE COMMNSR & DIR (P) 139,551 139,551 136,063 136,063 136,063 136,063 136,063 136,063

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 UNCLASS. LEG. MISC (P) 1,551,231 1,551,231 1,593,803 1,593,803 1,593,803 1,593,803 1,287,611 1,287,611

6 (43.00) (43.00) (43.00) (43.00) (43.00) (43.00) (43.00) (43.00)

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7 TOTAL PERSONAL SERVICE 1,690,782 1,690,782 1,729,866 1,729,866 1,729,866 1,729,866 1,423,674 1,423,674

8 (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00)

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9 TOTAL PERSONAL SERVICE

10 SPECIAL ITEMS

11 PRINTING CODE SUPPLEMENT 456,439 106,439 301,000 1,000 301,000 1,000 301,000 1,000

12 OTHER CONTRACTUAL SERVICES 11,748 11,748

13 PHOTOCOPYING EQUIPMENT 43,000 43,000 1,000 1,000 1,000 1,000 1,000 1,000

14 PER DIEM AND TR. COM. STAT. L. 1,200 1,200

15 APPROVED ACCOUNTS 75,691 75,691 75,204 75,204 75,204 75,204 50,691 50,691

16 COMM. ON UNIFORM STATE L 30,000 30,000 1,000 1,000 1,000 1,000 1,000 1,000

17 JUDICIAL COUNCIL 14,021 14,021

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18 TOTAL SPECIAL ITEMS 632,099 282,099 378,204 78,204 378,204 78,204 353,691 53,691

19 ================================================================================================

20 TOTAL ADMINISTRATION 2,322,881 1,972,881 2,108,070 1,808,070 2,108,070 1,808,070 1,777,365 1,477,365

21 (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00) (44.00)

22 ================================================================================================

23 II. DEVELOP/PRINT STATE REGISTER

24 PERSONAL SERVICE

25 UNCLASS. LEG. MISC (P) 125,552 125,552 105,854 105,854 105,854 105,854 105,854 105,854

26 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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27 TOTAL PERSONAL SERVICE 125,552 125,552 105,854 105,854 105,854 105,854 105,854 105,854

28 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

29 OTHER OPERATING EXPENSES 338 338

30 ================================================================================================

31 TOTAL DEVELOP/PRINT STATE

32 REGISTER 125,890 125,890 105,854 105,854 105,854 105,854 105,854 105,854

33 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

34 ================================================================================================

35 III. EMPLOYEE BENEFITS

36 C. STATE EMPLOYER CONTRIBUTIONS

37 EMPLOYER CONTRIBUTIONS 534,945 534,945 534,945 534,945 534,945 534,945 484,945 484,945

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38 TOTAL FRINGE BENEFITS 534,945 534,945 534,945 534,945 534,945 534,945 484,945 484,945

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SEC. 70-0004 SECTION 70C PAGE 0259

LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2008-2009 ---- ------------------------------ 2009-2010 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 TOTAL EMPLOYEE BENEFITS 534,945 534,945 534,945 534,945 534,945 534,945 484,945 484,945

2 ================================================================================================

3 LEG. DEPT-CODIFICATION OF LAWS

4 & LEG COUNCIL

5

6 TOTAL FUNDS AVAILABLE 2,983,716 2,633,716 2,748,869 2,448,869 2,748,869 2,448,869 2,368,164 2,068,164

7 TOTAL AUTHORIZED FTE POSITIONS (46.00) (46.00) (46.00) (46.00) (46.00) (46.00) (46.00) (46.00)

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