SEC. 70-0005 SECTION 70D PAGE 0260

LEG. DEPT-LEG PRINTING, INF. TECH. SYSTEMS

---- 2008-2009 ---- ------------------------------ 2009-2010 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 DIRECTOR (P) 110,322 110,322 110,322 110,322 110,322 110,322 110,322 110,322

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 UNCLASS. LEG. MISC. - PRNT &

6 ITR (P) 1,604,494 1,604,494 1,604,494 1,604,494 1,604,494 1,604,494 1,404,494 1,404,494

7 (32.00) (32.00) (32.00) (32.00) (32.00) (32.00) (32.00) (32.00)

8 UNCLASS-TEMP-LEGIS PRNT 80,000 80,000 80,000 80,000 80,000 80,000 80,000 80,000

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9 TOTAL PERSONAL SERVICE 1,794,816 1,794,816 1,794,816 1,794,816 1,794,816 1,794,816 1,594,816 1,594,816

10 (33.00) (33.00) (33.00) (33.00) (33.00) (33.00) (33.00) (33.00)

11 OTHER OPERATING EXPENSES 1,227,349 1,227,349 983,044 983,044 983,044 983,044 684,626 684,626

12 ================================================================================================

13 TOTAL ADMINISTRATION 3,022,165 3,022,165 2,777,860 2,777,860 2,777,860 2,777,860 2,279,442 2,279,442

14 (33.00) (33.00) (33.00) (33.00) (33.00) (33.00) (33.00) (33.00)

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16 II. EMPLOYEE BENEFITS

17 C. STATE EMPLOYER CONTRIBUTIONS

18 EMPLOYER CONTRIBUTIONS 425,889 425,889 425,889 425,889 425,889 425,889 425,889 425,889

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19 TOTAL FRINGE BENEFITS 425,889 425,889 425,889 425,889 425,889 425,889 425,889 425,889

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21 TOTAL EMPLOYEE BENEFITS 425,889 425,889 425,889 425,889 425,889 425,889 425,889 425,889

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23 LEG. DEPT-LEG PRINTING, INF.

24 TECH. SYSTEMS

25

26 TOTAL FUNDS AVAILABLE 3,448,054 3,448,054 3,203,749 3,203,749 3,203,749 3,203,749 2,705,331 2,705,331

27 TOTAL AUTHORIZED FTE POSITIONS (33.00) (33.00) (33.00) (33.00) (33.00) (33.00) (33.00) (33.00)

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