SECTION 88

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2010-2011

 Board of House of

 Appropriation Economic Advisors Representatives

 Act Estimate Estimate

 Estimate FY 2010-2011 FY 2010-2011

 FY 2009-10 November 10, 2009 March 18, 2010

REGULAR SOURCES:

 Retail Sales Tax 2,192,353,185 2,152,353,185 2,152,353,185

 Income Tax (Total) 2,597,949,510 2,195,312,024 2,209,312,024

 Individual 2,469,023,143 2,060,852,612 2,074,852,612

 Corporation 128,926,367 134,459,412 134,459,412

 Total Income and Sales Tax 4,790,302,695 4,347,665,209 4,361,665,209

All Other Revenue

 Admissions Tax 27,466,616 27,466,616 27,466,616

 Aircraft Tax 5,115,477 5,115,477 5,115,477

 Alcoholic Liquor Tax 57,361,772 57,361,772 57,361,772

 Bank Tax 7,425,001 7,425,001 7,425,001

 Beer and Wine Tax 107,385,376 107,385,376 107,385,376

 Business License Tax 28,000,000 28,000,000 28,000,000

 Coin-Operated Device Tax 1,517,694 1,517,694 1,517,694

 Corporation License Tax 92,132,150 92,132,150 92,132,150

 Departmental Revenue 43,108,056 43,108,056 40,108,056

 Documentary Tax 37,966,115 28,474,586 37,966,113

 Earned on Investments 67,000,000 54,000,000 46,000,000

 Insurance Tax 173,600,092 173,600,092 173,600,092

 Motor Transport Fees 10,000 10,000 10,000

 Motor Vehicle Licenses 15,657,903 15,627,286 15,627,286

 Private Car Lines Tax 4,034,169 4,034,169 4,034,169

 Public Service Authority 16,340,234 16,340,234 16,340,234

 Retailers' License Tax 883,722 883,722 883,722

 Savings & Loan Association Tax 2,002,478 2,002,478 2,002,478

 Workers' Compensation Insurance Tax 14,655,680 14,655,680 14,655,680

 Total All Other Revenue 701,662,535 679,140,389 677,631,916

Total Regular Sources 5,491,965,230 5,026,805,598 5,039,297,125

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MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 10,664,363 10,664,363 10,664,363

 Debt Service Reimbursement 188,108 188,108 188,108

 Indirect Cost Recoveries 16,679,391 16,679,391 16,679,391

 Mental Health Fees 3,200,000 3,200,000 3,200,000

 Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

 Unclaimed Property Fund Transfer 12,000,000 15,000,000 15,000,000

Total Miscellaneous Sources 46,124,670 49,124,670 49,124,670

 Total Regular and Miscellaneous Revenue 5,538,089,900 5,075,930,268 5,088,421,795

Other Sources:

 Operating Transfers 239,857,278 35,051,500

General Fund Revenue 5,777,947,178 5,075,930,268 5,123,473,295

Less:

 Transfer to General Reserve Fund (63,923,944) (55,441,728) (55,441,728)

Total General Fund Revenue (Net of Transfer

 to General Reserve Fund) 5,714,023,234 5,020,488,540 5,068,031,567

 Department of Transportation Revenue 1,046,030,421 1,289,245,000 1,289,245,000

 Education Improvement Act 532,044,107 522,234,107 522,234,107

 Education Lottery Revenue 255,000,000 254,900,000 254,900,000

 Revenue Earmarked for Tax Relief Trust Funds 541,068,497 545,880,212 545,880,212

 Total All Sources of Revenues 8,088,166,259 7,632,747,859 7,680,290,886