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COUNTY TRANSPORTATION FUNDS

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. COUNTY TRANSPORTATION FUNDS

2 OTHER OPERATING EXPENSES

3 OTHER OPERATING EXPENSES 30,000,000 21,000,000 21,000,000

4 PERMANENT IMPROVEMENTS

5 PERMANENT IMPROVEMENTS 5,000,000 5,000,000 5,000,000

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6 TOTAL PERM IMPROVEMENTS 5,000,000 5,000,000 5,000,000

7 DISTRIBUTION TO SUBDIVISIONS

8 ALLOC MUNICIPAL 5,000,000 1,000,000 1,000,000

9 ALLOC CNTY-RESTRICTED 65,000,000 59,000,000 59,000,000

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10 TOTAL DIST SUBDIVISIONS 70,000,000 60,000,000 60,000,000

11 ================================================================================================

12 TOTAL COUNTY TRANSPORTATION 105,000,000 86,000,000 86,000,000

13 ================================================================================================

14 COUNTY TRANSPORTATION FUNDS

15

16 TOTAL FUNDS AVAILABLE 105,000,000 86,000,000 86,000,000

17 ================================================================================================