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ADMINISTRATIVE LAW COURT

---- 2009-2010 ---- ------------------------------ 2010-2011 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CHIEF JUDGE 117,281 117,281 117,281 117,281 117,281 117,281 117,281 117,281

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 ASSOCIATE JUDGE 521,251 521,251 521,251 521,251 521,251 521,251 521,251 521,251

6 (5.00) (5.00) (5.00) (5.00) (5.00) (5.00) (5.00) (5.00)

7 UNCLASSIFIED POSITIONS 804,024 504,024 866,447 246,447 866,447 246,447 1,066,877 246,447

8 (38.00) (29.00) (38.00) (24.00) (38.00) (24.00) (38.00) (24.00)

9 OTHER PERSONAL SERVICES 16,881 16,881

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10 TOTAL PERSONAL SERVICE 1,459,437 1,159,437 1,504,979 884,979 1,504,979 884,979 1,705,409 884,979

11 (44.00) (35.00) (44.00) (30.00) (44.00) (30.00) (44.00) (30.00)

12 OTHER OPERATING EXPENSES 450,000 466,881 16,881 466,881 16,881 649,640 16,881

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14 TOTAL ADMINISTRATION 1,909,437 1,159,437 1,971,860 901,860 1,971,860 901,860 2,355,049 901,860

15 (44.00) (35.00) (44.00) (30.00) (44.00) (30.00) (44.00) (30.00)

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17 II. EMPLOYEE BENEFITS

18 C. STATE EMPLOYER CONTRIBUTIONS

19 EMPLOYER CONTRIBUTIONS 410,354 321,126 422,674 237,434 422,674 237,434 489,485 237,434

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20 TOTAL FRINGE BENEFITS 410,354 321,126 422,674 237,434 422,674 237,434 489,485 237,434

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22 TOTAL EMPLOYEE BENEFITS 410,354 321,126 422,674 237,434 422,674 237,434 489,485 237,434

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24 ADMINISTRATIVE LAW COURT

25

26 TOTAL FUNDS AVAILABLE 2,319,791 1,480,563 2,394,534 1,139,294 2,394,534 1,139,294 2,844,534 1,139,294

27 TOTAL AUTHORIZED FTE POSITIONS (44.00) (35.00) (44.00) (30.00) (44.00) (30.00) (44.00) (30.00)

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