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COMMISSION ON HIGHER EDUCATION

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 154,840 154,840 154,840 154,840

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 590,300 590,300 496,463 496,463

6 (20.70) (20.70) (20.70) (20.70)

7 UNCLASSIFIED POSITIONS 10,929 10,929 10,929 10,929

8 (1.00) (1.00) (1.00) (1.00)

9 OTHER PERSONAL SERVICES 446,970 446,970 446,970 446,970

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10 TOTAL PERSONAL SERVICE 1,203,039 1,203,039 1,109,202 1,109,202

11 (22.70) (22.70) (22.70) (22.70)

12 OTHER OPERATING EXPENSES 1,293,781 296,224 1,270,676 273,119

13 SPECIAL ITEMS

14 SCAMP 238,254 238,254 187,410 187,410

15 GREENVILLE TECHNICAL

16 COLLEGE-UNIVERSITY CN 781,501 781,501 614,729 614,729

17 GREENVILLE HIGHER ED CENTER 86,406 86,406 67,967 67,967

18 UNIVERSITY CNTR OF

19 GRNVLLE-OPERATIONS 258,844 258,844 1,603,607 1,603,607

20 LOWCOUNTRY GRADUATE CENTER 1,032,244 1,032,244 811,963 811,963

21 THINK TEC/FASTRAC -

22 ENTREPRENURIAL ED/MENT 168,832 168,832 105,216 105,216

23 NFTE 196,318 196,318 122,345 122,345

24 ACCESS AND EQUITY 529,285 529,285 416,336 416,336

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25 TOTAL SPECIAL ITEMS 3,291,684 3,291,684 3,929,573 3,929,573

26 ================================================================================================

27 TOTAL ADMINISTRATION 5,788,504 4,790,947 6,309,451 5,311,894

28 (22.70) (22.70) (22.70) (22.70)

29 ================================================================================================

30 II. SERVICE PROGRAMS

31 SPECIAL ITEMS

32 SREB CONT PRO SCHOLA 1,371,930 1,371,930 1,371,930 1,371,930

33 SREB FEES AND ASSESS 1,506,801 1,506,801 1,506,801 1,506,801

34 GEAR UP 4,937,438 398,735 4,744,364 205,661

35 SC MANUFACTURING EXTENSION

36 PARTNERSHIP 896,755 896,755 705,387 705,387

37 ARTS PROGRAM 7,813 7,813 7,422 7,422

38 TRAINING FOR SCI & MATH

39 TEACHERS 1,106,328 1,106,328

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COMMISSION ON HIGHER EDUCATION

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 CENTERS OF EXCELLENCE 537,526 537,526

2 YOUTH LEADERSHIP CONFERENCE 19,272 19,272

3 EPSCOR 53,023 53,023 41,709 41,709

4 SERVICE LEARNING ENGAGEMENT 48,452 48,452

5 EEDA 1,276,910 1,276,910 1,118,446 1,118,446

6 CHARLESTON TRANSITION COLLEGE 235,582 235,582 185,309 185,309

7 STATE ELECTRONIC LIBRARY 169,674 169,674 169,674 169,674

8 ALLOC EIA-TCHR RECRUITMENT

9 PROGRAM 4,376,394 4,376,394

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10 TOTAL SPECIAL ITEMS 16,543,898 5,936,495 15,919,742 5,312,339

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12 TOTAL SERVICE PROGRAMS 16,543,898 5,936,495 15,919,742 5,312,339

13 ================================================================================================

14 III. CUTTING EDGE

15 PERSONAL SERVICE

16 CLASSIFIED POSITIONS 77,649 77,649 68,844 68,844

17 (1.85) (1.85) (1.85) (1.85)

18 UNCLASSIFIED POSITIONS

19 (.15) (.15) (.15) (.15)

20 OTHER PERSONAL SERVICES 35,239 35,239 35,239 35,239

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21 TOTAL PERSONAL SERVICE 112,888 112,888 104,083 104,083

22 (2.00) (2.00) (2.00) (2.00)

23 SPECIAL ITEMS

24 PROFESSOR OF THE YEAR 380 380

25 EDUCATIONAL ENDOWMENT 24,000,000 21,572,425 24,000,000 21,572,425

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26 TOTAL SPECIAL ITEMS 24,000,380 21,572,805 24,000,000 21,572,425

27 ================================================================================================

28 TOTAL CUTTING EDGE 24,113,268 21,685,693 24,104,083 21,676,508

29 (2.00) (2.00) (2.00) (2.00)

30 ================================================================================================

31 IV. STATE APPROVING SECTION

32 PERSONAL SERVICE

33 CLASSIFIED POSITIONS 57,034 57,034 52,585 52,585

34 (5.80) (1.00) (5.80) (1.00)

35 UNCLASSIFIED POSITIONS 21,012 21,012

36 (2.50) (2.50)

37 OTHER PERSONAL SERVICES 265,725 265,725

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38 TOTAL PERSONAL SERVICE 343,771 57,034 339,322 52,585

39 (8.30) (1.00) (8.30) (1.00)

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COMMISSION ON HIGHER EDUCATION

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 OTHER OPERATING EXPENSES 141,746 141,746

2 ================================================================================================

3 TOTAL STATE APPROVING SECTION 485,517 57,034 481,068 52,585

4 (8.30) (1.00) (8.30) (1.00)

5 ================================================================================================

6 V. HIGHER EDUCATION AWARENESS

7 PERSONAL SERVICE

8 CLASSIFIED POSITIONS 15,070 15,070 39,478 39,478

9 (.70) (.70) (.70) (.70)

10 UNCLASSIFIED POSITIONS 17,056 17,056 10,929 10,929

11 (.30) (.30) (.30) (.30)

12 OTHER PERSONAL SERVICES 63,188 63,188 37,473 37,473

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13 TOTAL PERSONAL SERVICE 95,314 95,314 87,880 87,880

14 (1.00) (1.00) (1.00) (1.00)

15 OTHER OPERATING EXPENSES 103,170 103,170 95,123 95,123

16 ================================================================================================

17 TOTAL HIGHER EDUCATION

18 AWARENESS PROGRAM 198,484 198,484 183,003 183,003

19 (1.00) (1.00) (1.00) (1.00)

20 ================================================================================================

21 VI. EMPLOYEE BENEFITS

22 C. STATE EMPLOYER CONTRIBUTIONS

23 EMPLOYER CONTRIBUTIONS 557,524 382,503 527,689 352,668

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24 TOTAL FRINGE BENEFITS 557,524 382,503 527,689 352,668

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26 TOTAL EMPLOYEE BENEFITS 557,524 382,503 527,689 352,668

27 ================================================================================================

28 VII. SCHOLARSHIPS AND ASSISTANCE

29 SPECIAL ITEMS

30 AFRICAN AMERICAN LOAN PROGRAM 154,274 154,274 123,382 123,382

31 PERFORMANCE FUNDING 1,799,326 1,799,326 1,445,339 1,445,339

32 EPSCOR 212,095 212,095 166,834 166,834

33 NATIONAL GUARD TUITION 104,732 104,732 91,734 91,734

34 ACADEMIC ENDOWMENT 313,742 313,742 166,087 166,087

35 LIFE SCHOLARSHIPS 71,032,307 71,032,307 86,591,153 86,591,153

36 PALMETTO FELLOWS 7,109,427 7,109,427

37 HOPE SCHOLARSHIP 431,727 431,727

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38 TOTAL SPECIAL ITEMS 73,616,476 73,616,476 96,125,683 96,125,683

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COMMISSION ON HIGHER EDUCATION

---- 2009-2010 ---- ------------------- 2010-2011 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL SCHOLARSHIPS AND

2 ASSISTANCE 73,616,476 73,616,476 96,125,683 96,125,683

3 ================================================================================================

4 VIII. NON-RECURRING

5 APPROPRIATIONS

6 NEED BASE GRANTS 1,500,000

7 UNIVERSITY CENTER OF GREENVILLE 135,560

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8 TOTAL NON-RECURRING APPRO. 1,635,560

9 ================================================================================================

10 TOTAL NON-RECURRING 1,635,560

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12 COMMISSION ON HIGHER EDUCATION

13 TOTAL RECURRING BASE 121,303,671 106,667,632 143,650,719 129,014,680

14

15 TOTAL FUNDS AVAILABLE 122,939,231 106,667,632 143,650,719 129,014,680

16 TOTAL AUTHORIZED FTE POSITIONS (34.00) (26.70) (34.00) (26.70)

17 ================================================================================================