SEC. 2-0001 SECTION 2 PAGE 0018

LOTTERY EXPENDITURE ACCOUNT

---- 2011-2012 ---- ------------------- 2012-2013 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. LOTTERY EXPENDITURE ACCOUNT

2 SPECIAL ITEMS

3 LOTTERY EXPENDITURES 254,833,000 254,333,000 254,333,000

4 UNCLAIMED PRIZES 12,400,000 12,400,000 12,400,000

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

5 TOTAL SPECIAL ITEMS 267,233,000 266,733,000 266,733,000

6 ================================================================================================

7 TOTAL LOTTERY EXPENDITURE

8 ACCOUNT 267,233,000 266,733,000 266,733,000

9 ================================================================================================

10 LOTTERY EXPENDITURE ACCOUNT

11

12 TOTAL FUNDS AVAILABLE 267,233,000 266,733,000 266,733,000

13 ================================================================================================