SECTION 88

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2012-13

 House of Senate

 Appropriation Representatives Finance Committee

 Act Estimate Estimate

 Estimate FY 2012-2013 FY 2012-2013

 FY 2011-12 March 15, 2012 May 9, 2012

 REGULAR SOURCES:

 Retail Sales Tax 2,250,803,376 2,426,148,213 2,466,430,613

 Income Tax (Total) 2,509,189,878 2,832,829,486 2,927,774,468

 Individual 2,322,282,386 2,647,463,657 2,737,408,639

 Corporation 186,907,492 185,365,829 190,365,829

 Total Income and Sales Tax 4,759,993,254 5,258,977,699 5,394,205,081

 All Other Revenue

 Admissions Tax 28,731,859 27,803,724 27,803,724

 Aircraft Tax 5,638,820 4,014,377 4,014,377

 Alcoholic Liquor Tax 58,618,229 62,138,620 62,138,620

 Bank Tax 15,984,667 29,639,978 16,639,978

 Beer and Wine Tax 104,253,221 105,547,794 105,547,794

 Business License Tax 29,763,207 23,811,376 23,811,376

 Coin-Operated Device Tax 1,636,968 1,746,052 1,746,052

 Corporation License Tax 91,736,574 94,479,543 94,479,543

 Departmental Revenue 36,650,056 36,590,056 36,590,056

 Documentary Tax 31,549,841 22,571,698 22,571,698

 Earned on Investments 36,000,000 29,000,000 29,000,000

 Estate & Gift Tax 50,000 5,000 5,000

 Insurance Tax 177,937,694 196,999,264 196,999,264

 Motor Transport Fees 3,500 5,000 5,000

 Motor Vehicle Licenses 12,861,693 15,980,088 15,980,088

 Private Car Lines Tax 4,271,691 4,092,317 4,092,317

 Public Service Authority 21,315,705 19,792,150 19,792,150

 Retailers’ License Tax 827,656 966,428 966,428

 Savings & Loan Association Tax 3,630,361 1,811,348 1,811,348

 Workers’ Compensation Insurance Tax 13,401,914 12,025,746 12,025,746

 Total All Other Revenue 674,863,656 689,020,559 676,020,559

 Total Regular Sources 5,434,856,910 5,947,998,258 6,070,225,640

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 MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 9,919,954 9,951,395 9,951,395

 Debt Service Reimbursement 188,108 112,780 112,780

 Indirect Cost Recoveries 11,061,222 11,061,222 11,061,222

 Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000

 Total Miscellaneous Sources 39,562,092 39,518,205 39,518,205

 Total Regular and Miscellaneous Revenue 5,474,419,002 5,987,516,463 6,109,743,845

 Other Sources:

 Nonrecurring Revenues & Transfers 1,243,469 585,022 -

 General Fund Revenue 5,475,662,471 5,988,101,485 6,109,743,845

 Less:

 Transfer to General Reserve Fund (17,141,169) - -

 Total General Fund Revenue (Net of Transfer

 to General Reserve Fund) 5,458,521,302 5,988,101,485 6,109,743,845

 Department of Transportation Revenue 1,137,353,752 1,362,949,427 1,401,707,396

 Education Improvement Act:

 Recurring 598,116,929 606,727,053 616,797,653

 Nonrecurring 17,719,814 27,719,814

 Total Education Improvement Act 598,116,929 624,446,867 644,517,467

 Education Lottery Revenue 267,233,000 266,733,000 284,735,117

 Revenue Earmarked for Tax Relief

 Trust Funds 545,680,709 549,161,002 549,161,002

 Total All Sources of Revenues 8,006,905,692 8,791,391,781 8,989,864,827