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RECAPITULATION

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APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

1. DEPARTMENT OF EDUCATION 3,763,464,042 3,868,065,014 3,842,623,409 3,846,212,204

2,212,103,227 2,285,386,004 2,295,507,310 2,299,096,105

3. LOTTERY EXPENDITURE ACCOUNT 284,735,117 287,500,000 287,500,000 287,500,000

4. EDUCATION OVERSIGHT COMMITT 1,394,688 1,294,688 1,294,688 1,294,688

200,000

5. WIL LOU GRAY OPPORTUNITY SC 7,014,790 6,768,140 6,768,140 6,768,140

5,824,469 5,577,819 5,577,819 5,577,819

6. SCHOOL FOR THE DEAF AND THE 27,486,987 24,751,711 24,751,711 24,751,711

18,761,413 15,292,256 15,292,256 15,292,256

7. JOHN DE LA HOWE SCHOOL 5,844,341 5,550,603 5,550,603 5,550,603

5,009,602 4,413,329 4,413,329 4,413,329

8. EDUCATIONAL TELEVISION COMM 18,875,000 18,820,000 18,820,000 18,820,000

9,056,092

11. COMMISSION ON HIGHER EDUCAT 119,349,693 125,036,470 123,236,470 121,141,353

107,965,923 108,047,201 106,247,201 104,152,084

12. HIGHER EDUCATION TUITION GR 25,954,883 28,267,502 28,292,502 28,292,502

22,006,758 23,629,206 23,654,206 23,654,206

13. THE CITADEL 134,823,570 135,673,679 135,673,679 135,673,679

8,927,773 8,940,908 8,940,908 8,940,908

14. CLEMSON UNIVERSITY (EDUCATI 778,200,107 783,632,793 784,054,063 783,632,793

62,605,245 65,682,592 66,103,862 65,682,592

15. UNIVERSITY OF CHARLESTON 223,506,531 224,933,733 224,533,733 224,933,733

19,022,659 19,449,861 19,049,861 19,449,861

16. COASTAL CAROLINA UNIVERSITY 182,165,564 182,727,828 182,727,828 182,727,828

9,006,155 9,016,785 9,016,785 9,016,785

17. FRANCIS MARION UNIVERSITY 55,230,817 57,159,160 57,159,160 57,159,160

11,390,691 11,807,813 11,807,813 11,807,813

18. LANDER UNIVERSITY 40,745,643 40,755,061 40,755,061 40,755,061

6,144,127 6,153,545 6,153,545 6,153,545

19. SOUTH CAROLINA STATE UNIVER 145,691,206 146,056,647 146,056,647 146,056,647

11,933,904 12,299,345 12,299,345 12,299,345

20A. UNIV OF SOUTH CAROLINA 951,426,250 1,049,350,239 995,174,375 994,753,105

104,599,766 112,823,349 107,341,401 106,920,131

20B. U S C - AIKEN CAMPUS 52,627,978 55,536,250 55,536,250 55,536,250

6,223,295 6,482,281 6,482,281 6,482,281

20C. U S C - UPSTATE 88,219,659 91,577,099 92,175,299 92,175,299

8,189,165 8,450,119 9,048,319 9,048,319

20D. U S C - BEAUFORT CAMPUS 24,555,962 26,852,540 26,852,540 26,852,540

1,426,167 2,627,614 2,627,614 2,627,614

20E. U S C - LANCASTER CAMPUS 18,450,153 19,416,949 19,416,949

1,540,734 1,542,448 1,542,448

20F. U S C - SALKEHATCHIE CAMPUS 13,221,341 13,563,943 13,563,943

1,308,457 1,309,944 1,309,944

20G. U S C - SUMTER CAMPUS 14,922,880 15,004,948 15,004,948

2,446,777 2,528,845 2,528,845

20H. U S C - UNION CAMPUS 6,679,108 6,690,044 6,690,044

599,752 600,731 600,731

21. WINTHROP UNIVERSITY 146,621,710 150,621,106 150,971,106 150,971,106

13,106,029 13,130,286 13,480,286 13,480,286

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RECAPITULATION

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APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

23. MEDICAL UNIVERSITY OF SOUTH 653,956,117 663,328,667 659,328,667 663,328,667

54,161,241 58,244,151 58,244,151 58,244,151

24. AREA HEALTH EDUCATION CONSO 12,123,833 13,241,851 13,241,851 13,241,851

9,185,149 9,588,224 9,588,224 9,588,224

25. TECHNICAL & COMPREHENSIVE E 687,802,536 655,948,996 658,448,996 657,698,996

128,728,299 118,145,244 120,645,244 119,895,244

26. DEPARTMENT OF ARCHIVES AND 4,455,586 4,502,285 4,527,285 4,502,285

2,263,845 2,310,544 2,335,544 2,310,544

27. STATE LIBRARY 11,767,971 12,242,912 12,242,912 12,242,912

8,849,825 9,324,766 9,324,766 9,324,766

28. ARTS COMMISSION 3,468,847 3,469,551 4,499,551 4,469,551

1,959,499 1,960,203 2,990,203 2,960,203

29. STATE MUSEUM COMMISSION 4,735,994 5,476,018 5,476,018 5,476,018

2,764,084 2,915,518 2,915,518 2,915,518

32. VOCATIONAL REHABILITATION 148,290,968 154,211,737 154,211,737 154,211,737

13,701,016 13,711,512 13,711,512 13,711,512

33. DEPT OF HEALTH AND HUMAN S 5,947,208,246 6,475,544,497 6,482,544,497 6,482,544,497

1,099,417,326 1,095,018,631 1,095,018,631 1,095,018,631

34. DEPT OF HEALTH AND ENVIRONM 577,359,851 586,763,855 586,463,856 586,663,856

97,319,919 99,723,923 99,423,924 99,623,924

35. DEPT OF MENTAL HEALTH 390,168,764 406,531,987 403,031,987 407,531,987

154,692,294 174,310,415 170,810,415 175,310,415

36. DEPT OF DISABILITIES AND SP 575,821,156 580,673,704 580,673,704 580,673,704

181,775,539 186,628,087 186,628,087 186,628,087

37. DEPT OF ALCOHOL & OTHER DRU 32,540,578 36,169,888 39,169,888 39,169,888

6,498,081 6,498,728 6,498,728 6,498,728

38. DEPARTMENT OF SOCIAL SERVI 2,140,647,236 666,724,734 655,894,161 655,894,161

124,270,353 132,651,826 121,821,253 121,821,253

39. COMMISSION FOR THE BLIND 10,347,552 11,473,191 11,473,191 11,473,191

2,545,006 2,746,936 2,746,936 2,746,936

42. HOUSING FINANCE AND DEVELOP 179,176,617 181,047,533 181,047,533 181,047,533

43. FORESTRY COMMISSION 27,098,668 27,696,085 28,242,085 27,948,085

16,356,395 13,553,812 14,099,812 13,805,812

44. DEPARTMENT OF AGRICULTURE 13,104,886 16,272,148 16,477,148 16,622,148

5,011,360 6,351,318 5,664,318 5,809,318

45. CLEMSON UNIV (PUBLIC SERVIC 71,199,796 69,524,695 70,933,322 70,229,009

33,284,647 31,012,634 31,012,634 31,012,634

46. SC STATE UNIV (PUBLIC SERVI 6,365,381 6,487,621 7,348,157 7,187,621

2,313,205 2,313,880 3,174,416 3,013,880

47. DEPT OF NATURAL RESOURCES 80,941,407 87,376,086 85,070,722 84,976,617

18,562,172 21,736,723 19,431,359 19,337,254

48. SEA GRANT CONSORTIUM 6,064,272 6,064,780 6,064,780 6,064,780

444,486 444,994 444,994 444,994

49. DEPT OF PARKS, RECREATION & 70,608,438 79,244,844 80,520,844 79,520,844

30,067,465 37,078,871 38,408,871 37,408,871

50. DEPARTMENT OF COMMERCE 106,865,896 82,571,145 82,671,145 82,571,145

36,127,881 21,430,630 21,530,630 21,430,630

51. JOBS-ECONOMIC DEVELOPMENT A 461,150 423,150 461,150 423,150

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RECAPITULATION

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APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

52. PATRIOTS POINT DEVELOPMENT 8,547,262 10,124,762 10,124,762 10,124,762

53. S. C. CONSERVATION BANK 7,523,899 9,544,015 9,840,117 9,860,233

54. RURAL INFRASTRUCTURE AUTHOR 2,779,633 21,845,000 21,845,000 21,845,000

1,375,000 1,375,000 1,375,000 1,375,000

57. JUDICIAL DEPARTMENT 69,315,458 69,444,217 69,444,217 69,444,217

44,982,065 45,110,824 45,110,824 45,110,824

58. ADMINISTRATIVE LAW COURT 3,296,418 3,539,769 3,420,933 3,420,933

1,956,178 2,066,995 1,950,693 1,950,693

59. ATTORNEY GENERAL'S OFFICE 22,031,154 19,016,963 22,163,216 22,163,216

8,548,860 4,706,669 4,867,922 4,867,922

60. PROSECUTION COORDINATION CO 20,548,964 22,590,243 22,690,243 22,590,243

11,923,626 14,084,660 14,184,660 14,084,660

61. COMMISSION ON INDIGENT DEFE 31,540,791 33,396,678 33,446,679 33,446,679

18,115,139 19,776,806 19,776,807 19,776,807

62. GOVERNOR'S OFF-STATE LAW EN 98,803,923 96,481,859 96,144,059 96,765,259

42,993,884 36,685,360 36,327,560 36,948,760

63. DEPARTMENT OF PUBLIC SAFETY 161,734,582 160,400,487 162,839,687 161,742,387

74,648,669 70,417,938 72,857,138 71,759,838

64. LAW ENFORCEMENT TRAINING CO 13,921,580 12,867,742 12,727,742 12,867,742

1,201,580 767,742 627,742 767,742

65. DEPARTMENT OF CORRECTIONS 435,688,719 431,449,451 431,449,451 431,449,451

379,587,847 370,045,715 370,045,715 370,045,715

66. DEPT OF PROBATION, PAROLE & 52,945,602 54,901,605 53,040,808 52,965,808

21,722,110 23,678,113 21,817,316 21,742,316

67. DEPARTMENT OF JUVENILE JUST 119,921,980 118,879,328 121,029,328 120,329,328

92,255,735 100,767,377 102,917,377 102,217,377

70. HUMAN AFFAIRS COMMISSION 1,936,552 2,119,087 2,255,057 2,192,484

1,308,449 1,490,984 1,626,954 1,564,381

71. STATE COMMISSION FOR MINORI 657,104 755,250 1,137,091 982,391

395,290 493,436 875,277 720,577

72. PUBLIC SERVICE COMMISSION 4,636,308 4,619,308 4,619,308 4,619,308

73. OFFICE OF REGULATORY STAFF 11,118,806 11,374,492 11,374,492 11,374,492

74. WORKERS' COMPENSATION COMMI 5,076,861 5,215,442 5,215,442 5,215,442

1,841,795 1,843,376 1,843,376 1,843,376

75. STATE ACCIDENT FUND 5,799,811 9,961,540 9,961,540 9,961,540

76. PATIENTS' COMPENSATION FUND 996,001 996,001 996,001 996,001

77. SECOND INJURY FUND 1,796,474

78. DEPARTMENT OF INSURANCE 18,570,719 18,573,028 18,573,028 18,573,028

3,689,965 3,692,274 3,692,274 3,692,274

79. BOARD OF FINANCIAL INSTITUT 3,775,875 4,076,215 4,076,215 4,076,215

80. DEPARTMENT OF CONSUMER AFFA 2,534,497 2,915,738 3,656,631 3,223,909

717,637 906,247 1,596,965 1,164,243

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RECAPITULATION

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APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

81. DEPT OF LABOR, LICENSING AN 40,998,962 41,000,387 41,000,387 41,000,387

1,297,090 1,298,515 1,298,515 1,298,515

82. DEPARTMENT OF MOTOR VEHICLE 85,000,000 84,700,000 84,945,000 84,945,000

83. DEPARTMENT OF EMPLOYMENT AN 277,332,155 166,893,106 166,610,606 166,610,606

34,162,511 362,786 362,786 362,786

84. DEPARTMENT OF TRANSPORTATI 1,401,764,666 1,532,037,155 1,582,037,154 1,582,037,154

57,270 57,271 50,057,270 50,057,270

85. INFRASTRUCTURE BANK BOARD 50,357,400 50,358,280 50,429,800 50,429,800

86. COUNTY TRANSPORTATION FUNDS 92,000,000 92,000,000 92,000,000 92,000,000

87. DIVISION OF AERONAUTICS 5,924,118 7,377,767 7,855,231 7,759,098

1,127,183 1,227,759 1,302,759 1,227,759

88. PORTS AUTHORITY 300,000,000

300,000,000

91A. LEG. DEPT-THE SENATE 13,227,875 13,237,273 13,336,665 13,287,273

12,977,875 12,987,273 13,036,665 12,987,273

91B. LEG. DEPT-HOUSE OF REPRESEN 21,577,904 21,587,563 21,587,563 21,587,563

21,577,904 21,587,563 21,587,563 21,587,563

91C. LEG. DEPT-CODIFICATION OF L 3,717,761 3,919,706 3,919,706 3,919,706

3,417,761 3,619,706 3,619,706 3,619,706

91D. LEG. DEPT-LEG PRINTING, INF 5,385,152 5,386,884 5,636,884 5,386,884

5,385,152 5,386,884 5,636,884 5,386,884

91E. LEG. DEPT-LEG AUDIT COUNCIL 1,512,735 1,453,790 1,453,790 1,453,790

1,212,735 1,253,790 1,253,790 1,253,790

92A. GOVERNOR'S OFF-EXECUTIVE CO 1,910,705 1,911,762 1,911,762 1,911,762

1,910,705 1,911,762 1,911,762 1,911,762

92B. GOVERNOR'S OFF-EXECUTIVE PO 112,349,205 105,302,885 106,802,885 106,802,885

6,555,934 6,562,460 8,062,460 8,062,460

92C. GOVERNOR'S OFF-MANSION AND 503,106 503,350 503,350 503,350

303,106 303,350 303,350 303,350

93. OFFICE OF INSPECTOR GENERAL 339,899 616,154 1,316,154 1,316,154

311,344 616,154 616,154 616,154

94. LIEUTENANT GOVERNOR'S OFFIC 39,250,109 37,317,790 41,569,289 39,069,290

6,640,012 7,911,393 12,162,892 9,662,893

95. SECRETARY OF STATE 2,251,369 2,377,480 2,422,762 2,422,762

861,281 907,392 952,674 952,674

96. COMPTROLLER GENERAL'S OFFIC 2,943,652 2,885,269 3,013,269 2,949,269

2,103,652 2,105,269 2,233,269 2,169,269

97. STATE TREASURER'S OFFICE 5,584,285 7,754,803 6,179,602 7,954,802

1,596,514 1,598,337 1,798,336 1,798,336

98. RETIREMENT SYSTEM INVESTMEN 10,152,679 10,152,679 14,752,679 13,021,374

99. ADJUTANT GENERAL'S OFFICE 67,239,007 57,104,473 57,951,059 57,584,473

5,518,966 5,263,600 6,110,186 5,743,600

100. ELECTION COMMISSION 5,005,553 6,206,234 6,206,234 6,206,234

4,564,853 4,565,534 4,565,534 4,565,534

101. BUDGET AND CONTROL BOARD 184,870,185 188,580,613 184,374,182 184,702,882

36,454,076 42,190,680 37,784,249 38,112,949

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TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

102. B & C-AUDITOR'S OFFICE 4,785,928 4,787,344 5,276,063 5,276,063

2,314,850 2,316,266 2,804,985 2,804,985

103. B & C-EMPLOYEE BENEFITS 15,819,245 64,094,613 78,007,945 64,094,613

15,819,245 64,094,613 78,007,945 64,094,613

104. CAPITAL RESERVE FUND 112,656,555 117,155,905 117,155,905 117,155,905

112,656,555 117,155,905 117,155,905 117,155,905

105. PUBLIC EMPLOYEE BENEFIT AUT 31,330,091 31,330,091 31,330,091 31,330,091

106. DEPARTMENT OF REVENUE 69,224,808 73,164,255 73,164,255 73,164,255

43,342,715 43,382,162 43,382,162 43,382,162

107. STATE ETHICS COMMISSION 840,210 924,215 815,515 815,515

322,702 637,007 298,007 298,007

108. PROCUREMENT REVIEW PANEL 118,836 81 135,664 135,664

116,302 81 133,130 133,130

109. DEBT SERVICE 187,229,698 190,229,698 190,229,698 190,229,698

187,229,698 190,229,698 190,229,698 190,229,698

110. AID TO SUBDIVISIONS - STATE 229,835,213 199,837,745 219,837,744 199,837,745

229,835,213 199,837,745 219,837,744 199,837,745

111. AID TO SUBDIVISIONS - DEPAR 108,787,514 120,676,160 120,516,041 120,516,041

108,787,514 120,676,160 120,516,041 120,516,041

GRAND TOTAL 23,491,115,319 22,511,895,953 22,581,604,316 22,549,596,675

STATE OF SOUTH CAROLINA 6,526,365,722 6,324,868,514 6,423,068,392 6,378,704,094

SOURCE OF FUNDS

APPROP GENERAL FUNDS 6,526,365,722 6,324,868,514 6,423,068,392 6,378,704,094

FEDERAL FUNDS 8,669,288,844 7,618,031,410 7,617,992,910 7,617,923,777

OTHER FUNDS 8,295,460,753 8,568,996,029 8,540,543,014 8,552,968,804

GRAND TOTAL 23,491,115,319 22,511,895,953 22,581,604,316 22,549,596,675