SEC. 88-0001 SECTION 88 PAGE 0265

PORTS AUTHORITY

---- 2012-2013 ---- ------------------------------ 2013-2014 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. NON-RECURRING APPROPRIATIONS

2 HARBOR DEEPENING RESERVE FUND 300,000,000 300,000,000

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3 TOTAL NON-RECURRING APPRO. 300,000,000 300,000,000

4 ================================================================================================

5 TOTAL NON-RECURRING 300,000,000 300,000,000

6 ================================================================================================

7 PORTS AUTHORITY

8 TOTAL RECURRING BASE

9

10 TOTAL FUNDS AVAILABLE 300,000,000 300,000,000

11 ================================================================================================