SEC. 110-0001 SECTION 110 PAGE 0320

AID TO SUBDIVISIONS - STATE TREASURER

---- 2012-2013 ---- ------------------- 2013-2014 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. AID TO SUBDIVISIONS

2 AID TO FIRE DISTRICTS 13,496,453 13,496,453 13,496,453 13,496,453 13,496,453 13,496,453

3 AID - LOCAL GOV'T FUND 182,619,411 182,619,411 182,619,411 182,619,411 182,619,411 182,619,411

4 LOCAL GOVERNMENT FUND

5 NON-RECURRING REVENUE 1 1

6 AID PLANNING DISTRICTS 556,253 556,253 556,253 556,253 556,253 556,253

7 AID TO COUNTY VETERANS' OFFICES 254,932 254,932 254,932 254,932 254,932 254,932

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8 TOTAL DIST SUBDIVISIONS 196,927,049 196,927,049 196,927,049 196,927,049 196,927,050 196,927,050

9 ================================================================================================

10 TOTAL AID TO SUBDIV-FORMULA

11 FUNDED 196,927,049 196,927,049 196,927,049 196,927,049 196,927,050 196,927,050

12 ================================================================================================

13 II. AID TO SUBDIV CATEGORICAL

14 CATEGORICAL GRANTS COUNTIES

15 DISTRIBUTION TO SUBDIVISIONS

16 AID CNTY-CLERKS OF COURT 72,450 72,450 72,450 72,450 72,450 72,450

17 AID CNTY-PROBATE JUDGES 72,450 72,450 72,450 72,450 72,450 72,450

18 AID CNTY-SHERIFFS 72,450 72,450 72,450 72,450 72,450 72,450

19 AID CNTY-CORONERS 72,450 72,450 72,450 72,450 72,450 72,450

20 AID CNTY-REGISTER OF DEEDS 33,075 33,075 33,075 33,075 33,075 33,075

21 AID CNTY-AUDITORS 1,292,645 1,292,645 1,292,645 1,292,645 1,293,910 1,293,910

22 AID CNTY-TREASURERS 1,292,644 1,292,644 1,292,644 1,292,644 1,293,910 1,293,910

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23 TOTAL DIST SUBDIVISIONS 2,908,164 2,908,164 2,908,164 2,908,164 2,910,695 2,910,695

24 ================================================================================================

25 TOTAL AID TO SUBDIVISIONS -

26 CATEGORICAL GRAN 2,908,164 2,908,164 2,908,164 2,908,164 2,910,695 2,910,695

27 ================================================================================================

28 III. NON-RECURRING

29 APPROPRIATIONS

30 SUPPLEMENTAL PROVISO 90.20 30,000,000 30,000,000

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31 TOTAL NON-RECURRING APPRO. 30,000,000 30,000,000

32 ================================================================================================

33 TOTAL NON-RECURRING 30,000,000 30,000,000

34 ================================================================================================

35 AID TO SUBDIVISIONS - STATE

36 TREASURER

37 TOTAL RECURRING BASE 199,835,213 199,835,213 199,835,213 199,835,213 199,837,745 199,837,745

38

SEC. 110-0002 SECTION 110 PAGE 0321

AID TO SUBDIVISIONS - STATE TREASURER

---- 2012-2013 ---- ------------------- 2013-2014 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL FUNDS AVAILABLE 229,835,213 229,835,213 199,835,213 199,835,213 199,837,745 199,837,745

2 ================================================================================================