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U S C - UNION CAMPUS

---- 2012-2013 ---- ------------------- 2013-2014 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. EDUCATION AND GENERAL

2 A. UNRESTRICTED

3 PERSONAL SERVICE

4 CLASSIFIED POSITIONS 591,053 86,286

5 (17.75) (6.54)

6 UNCLASSIFIED POSITIONS 1,036,788 401,031

7 (17.07) (11.06)

8 OTHER PERSONAL SERVICES 164,905

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9 TOTAL PERSONAL SERVICE 1,792,746 487,317

10 (34.82) (17.60)

11 OTHER OPERATING EXPENSES 1,026,305

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12 TOTAL UNRESTRICTED 2,819,051 487,317

13 (34.82) (17.60)

14 ================================================================================================

15 B. RESTRICTED

16 PERSONAL SERVICE

17 CLASSIFIED POSITIONS 10,643

18 UNCLASSIFIED POSITIONS 131,802

19 OTHER PERSONAL SERVICES 34,042

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20 TOTAL PERSONAL SERVICE 176,487

21 OTHER OPERATING EXPENSES 2,818,468

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22 TOTAL RESTRICTED 2,994,955

23 ================================================================================================

24 TOTAL EDUCATION & GENERAL 5,814,006 487,317

25 (34.82) (17.60)

26 ================================================================================================

27 II. AUXILIARY SERVICES

28 PERSONAL SERVICE

29 CLASSIFIED POSITIONS 23,927

30 OTHER PERSONAL SERVICES 13,149

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31 TOTAL PERSONAL SERVICE 37,076

32 OTHER OPERATING EXPENSES 217,989

33 ================================================================================================

34 TOTAL AUXILIARY SERVICES 255,065

35 ================================================================================================

36 III. EMPLOYEE BENEFITS

37 C. STATE EMPLOYER

38 CONTRIBUTIONS

39 EMPLOYER CONTRIBUTIONS 610,037 112,435

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U S C - UNION CAMPUS

---- 2012-2013 ---- ------------------- 2013-2014 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

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1 TOTAL FRINGE BENEFITS 610,037 112,435

2 ================================================================================================

3 TOTAL EMPLOYEE BENEFITS 610,037 112,435

4 ================================================================================================

5 U S C - UNION CAMPUS

6

7 TOTAL FUNDS AVAILABLE 6,679,108 599,752

8 TOTAL AUTHORIZED FTE POSITIONS (34.82) (17.60)

9 ================================================================================================

10

11 TOTAL UNIVERSITY OF SO.CAROLINA 1170,103,331 126,334,113 1223,060,016 130,127,251 1223,316,128 130,383,363

12 ================================================================================================

13 TOTAL AUTHORIZED FTE POSITIONS (6181.23) (3151.47) (6181.23) (3151.47) (6181.23) (3151.47)

14 ================================================================================================