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RURAL INFRASTRUCTURE AUTHORITY

---- 2012-2013 ---- ------------------- 2013-2014 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 DIRECTOR 115,000

3 (1.00) (1.00)

4 CLASSIFIED POSITIONS 50,000 165,000

5 (3.00) (3.00)

6 OTHER PERSONAL SERVICES 5,000

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7 TOTAL PERSONAL SERVICE 50,000 285,000

8 (4.00) (4.00)

9 OTHER OPERATING EXPENSES 10,000 100,000

10 ================================================================================================

11 TOTAL ADMINISTRATION 60,000 385,000

12 (4.00) (4.00)

13 ================================================================================================

14 II. RURAL INFRASTRUCTURE FUND

15 SPECIAL ITEM

16 RURAL INFRASTRUCTURE FUND 2,705,133 1,375,000 21,375,000 1,375,000

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17 TOTAL SPECIAL ITEMS 2,705,133 1,375,000 21,375,000 1,375,000

18 ================================================================================================

19 TOTAL RURAL INFRASTRUCTURE FUND 2,705,133 1,375,000 21,375,000 1,375,000

20 ================================================================================================

21 III. EMPLOYEE BENEFITS

22 C. STATE EMPLOYER CONTRIBUTIONS

23 EMPLOYER CONTRIBUTIONS 14,500 85,000

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24 TOTAL FRINGE BENEFITS 14,500 85,000

25 ================================================================================================

26 TOTAL EMPLOYEE BENEFITS 14,500 85,000

27 ================================================================================================

28 RURAL INFRASTRUCTURE AUTHORITY

29

30 TOTAL FUNDS AVAILABLE 2,779,633 1,375,000 21,845,000 1,375,000

31 TOTAL AUTHORIZED FTE POSITIONS (4.00) (4.00)

32 ================================================================================================