SEC. 91-0003 SECTION 91C PAGE 0264

LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CODE COMMNSR & DIR (P) 143,558 143,558 149,271 149,271 149,271 149,271

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 UNCLASS. LEG. MISC (P) 1,834,398 1,834,398 2,001,050 2,001,050 2,001,050 2,001,050

6 (36.00) (36.00) (36.00) (36.00) (36.00) (36.00)

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7 TOTAL PERSONAL SERVICE 1,977,956 1,977,956 2,150,321 2,150,321 2,150,321 2,150,321

8 (37.00) (37.00) (37.00) (37.00) (37.00) (37.00)

9 OTHER OPERATING EXPENSES 700,000 700,000 500,000 500,000 500,000 500,000

10 SPECIAL ITEMS

11 CODE SUPPLEMENTS 400,000 100,000 400,000 100,000 400,000 100,000

12 PHOTOCOPYING EQUIPMENT 1,000 1,000 1,000 1,000 1,000 1,000

13 APPROVED ACCOUNTS 45,121 45,121 45,121 45,121 45,121 45,121

14 COMM. ON UNIFORM STATE L 1,000 1,000 1,000 1,000 1,000 1,000

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15 TOTAL SPECIAL ITEMS 447,121 147,121 447,121 147,121 447,121 147,121

16 ================================================================================================

17 TOTAL ADMINISTRATION 3,125,077 2,825,077 3,097,442 2,797,442 3,097,442 2,797,442

18 (37.00) (37.00) (37.00) (37.00) (37.00) (37.00)

19 ================================================================================================

20 II. DEVELOP/PRINT STATE REGISTER

21 PERSONAL SERVICE

22 UNCLASS. LEG. MISC (P) 127,135 127,135 134,770 134,770 134,770 134,770

23 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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24 TOTAL PERSONAL SERVICE 127,135 127,135 134,770 134,770 134,770 134,770

25 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

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27 TOTAL DEVELOP/PRINT STATE

28 REGISTER 127,135 127,135 134,770 134,770 134,770 134,770

29 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

30 ================================================================================================

31 III. EMPLOYEE BENEFITS

32 C. STATE EMPLOYER CONTRIBUTIONS

33 EMPLOYER CONTRIBUTIONS 689,085 689,085 709,085 709,085 709,085 709,085

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34 TOTAL FRINGE BENEFITS 689,085 689,085 709,085 709,085 709,085 709,085

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36 TOTAL EMPLOYEE BENEFITS 689,085 689,085 709,085 709,085 709,085 709,085

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38 LEG. DEPT-CODIFICATION OF LAWS

39 & LEG COUNCIL

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LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1

2 TOTAL FUNDS AVAILABLE 3,941,297 3,641,297 3,941,297 3,641,297 3,941,297 3,641,297

3 TOTAL AUTHORIZED FTE POSITIONS (39.00) (39.00) (39.00) (39.00) (39.00) (39.00)

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