SECTION 116

ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

FISCAL YEAR 2014-15

Senate

House of Amendments

Representatives Senate Amended

Estimate Estimate Estimate

FY 2014-15 FY 2014-15 FY 2014-15

March 12, 2014 May 14, 2014 June 4, 2014

REGULAR SOURCES:

Sales Tax 2,580,800,239 2,580,800,239 2,580,800,239

Income Tax (Total) 3,307,153,771 3,307,153,771 3,317,118,971

Individual 3,011,579,966 3,011,579,966 3,012,820,102

Corporation 295,573,805 295,573,805 304,298,869

Total Income and Sales Tax 5,887,954,010 5,887,954,010 5,907,204,040

All Other Revenue

Admissions Tax 29,266,939 29,266,939 29,266,939

Aircraft Tax 4,700,472 4,700,472 4,700,472

Alcoholic Liquor Tax 67,305,644 67,305,644 67,305,644

Bank Tax 40,000,000 40,000,000 40,000,000

Beer and Wine Tax 102,563,724 102,563,724 102,563,724

Business License Tax 27,126,360 27,126,360 27,126,360

Coin-Operated Device Tax 1,570,367 1,570,367 1,570,367

Corporation License Tax 83,832,779 83,832,779 83,832,779

Departmental Revenue 36,450,056 36,450,056 36,450,056

Documentary Tax 32,871,609 32,871,609 32,871,609

Earned on Investments 18,000,000 18,000,000 18,000,000

Insurance Tax 221,491,879 219,813,674 221,491,879

Motor Vehicle Licenses 10,031,759 10,031,759 10,031,759

Private Car Lines Tax 3,718,973 3,718,973 3,718,973

Public Service Authority 22,000,000 22,000,000 22,000,000

Retailers' License Tax 826,509 826,509 826,509

Savings & Loan Association Tax 3,261,277 3,261,277 3,261,277

Workers’ Compensation Insurance Tax 10,206,684 10,206,684 10,206,684

Total All Other Revenue 715,225,031 713,546,826 715,225,031

Total Regular Sources 6,603,179,041 6,601,500,836 6,622,429,071

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MISCELLANEOUS SOURCES:

Circuit & Family Court Fines 8,199,717 8,199,717 8,199,717

Debt Service Reimbursement 65,234 65,234 65,234

Indirect Cost Recoveries 11,061,222 11,061,222 11,061,222

Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000

Total Miscellaneous Sources 37,718,981 37,718,981 37,718,981

Total Regular and Miscellaneous Revenue 6,640,898,022 6,639,219,817 6,660,148,052

Other Sources:

Nonrecurring Revenues & Transfers - 29,979,515 -

General Fund Revenue 6,640,898,022 6,669,199,332 6,660,148,052

Department of Transportation Revenue 1,577,717,541 1,577,717,541 1,577,717,541

Education Improvement Act Revenue 645,275,060 645,275,060 647,596,267

Education Lottery:

Lottery Income 291,600,000 291,600,000 299,600,000

FY 2013-14 Projected Surplus 45,470,643 45,470,643 45,470,643

Total Education Lottery Revenues 337,070,643 337,070,643 345,070,643

Revenue Earmarked for Tax Relief

Trust Funds 552,691,659 552,691,659 552,691,659

Total All Sources of Revenues 9,753,652,925 9,781,954,235 9,783,224,162