SEC. 4-0001 SECTION 4 PAGE 0017

EDUCATION OVERSIGHT COMMITTEE

---- 2013-2014 ---- ------------------------------ 2014-2015 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL SENATE AMENDMENTS

AMENDED

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 99,600 99,600 99,600 99,600

4 (1.00) (1.00) (1.00) (1.00)

5 UNCLASS LEG MISC (P) 330,000 330,000 330,000 330,000

6 (9.00) (9.00) (9.00) (9.00)

7 OTHER PERSONAL SERVICES 130,000 130,000 130,000 130,000

8 TAXABLE SUBSISTENCE 2,000 2,000 2,000 2,000

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

9 TOTAL PERSONAL SERVICE 561,600 561,600 561,600 561,600

10 (10.00) (10.00) (10.00) (10.00)

11 OTHER OPERATING EXPENSES 603,088 603,088 603,088 603,088

12 ================================================================================================

13 TOTAL ADMINISTRATION 1,164,688 1,164,688 1,164,688 1,164,688

14 (10.00) (10.00) (10.00) (10.00)

15 ================================================================================================

16 II. EMPLOYEE BENEFITS

17 C. STATE EMPLOYER

18 CONTRIBUTIONS

19 EMPLOYER CONTRIBUTIONS 130,000 130,000 130,000 130,000

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

20 TOTAL FRINGE BENEFITS 130,000 130,000 130,000 130,000

21 ================================================================================================

22 TOTAL EMPLOYEE BENEFITS 130,000 130,000 130,000 130,000

23 ================================================================================================

24 III. NON-RECURRING

25 APPROPRIATIONS

26 SUPPLEMENTAL - PARTNERSHIP

27 FOR INNOVATION 100,000 100,000

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

28 TOTAL NON-RECURRING APPRO. 100,000 100,000

29 ================================================================================================

30 TOTAL NON-RECURRING 100,000 100,000

31 ================================================================================================

32 EDUCATION OVERSIGHT COMMITTEE

33 TOTAL RECURRING BASE 1,294,688 1,294,688 1,294,688 1,294,688

34

35 TOTAL FUNDS AVAILABLE 1,394,688 100,000 1,294,688 1,294,688 1,294,688

36 TOTAL AUTHORIZED FTE POSITIONS (10.00) (10.00) (10.00) (10.00)

37 ================================================================================================

38

39 TOTAL LEGISLATIVE DEPARTMENT 1,394,688 100,000 1,294,688 1,294,688 1,294,688

40 ================================================================================================

41 TOTAL AUTHORIZED FTE POSITIONS (10.00) (10.00) (10.00) (10.00)

42 ================================================================================================

43 REPRESENTATIVES

44 ================================================================================================

45 SENATORS

46 ================================================================================================