SEC. 98-0001 SECTION 98 PAGE 0290

RETIREMENT SYSTEM INVESTMENT COMMISSION

---- 2013-2014 ---- ------------------------------ 2014-2015 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 UNCLASSIFIED POSITIONS 6,776,813 5,874,739 5,874,739 7,646,813

4 (42.00) (42.00) (42.00) (42.00)

5 NEW POSITIONS

6 *DIRECTOR OF RESEARCH 150,000*

7 (1.00)

8 *SENIOR INVESTMENT OFFICER 110,000*

9 (1.00)

10 *INVESTMENT OFFICER 140,000*

11 (2.00)

12 *SENIOR APPLICATIONS ANALYST 100,000*

13 (1.00)

14 OTHER PERSONAL SERVICES 200,000 200,000 200,000 200,000

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15 TOTAL PERSONAL SERVICE 6,976,813 6,074,739 6,074,739 8,346,813

16 (42.00) (42.00) (42.00) (47.00)

17 OTHER OPERATING EXPENSES 4,447,726 4,649,800 4,649,800 4,657,726

18 ================================================================================================

19 TOTAL ADMINISTRATION 11,424,539 10,724,539 10,724,539 13,004,539

20 (42.00) (42.00) (42.00) (47.00)

21 ================================================================================================

22 II. EMPLOYEE BENEFITS

23 C. STATE EMPLOYER CONTRIBUTIONS

24 EMPLOYER CONTRIBUTIONS 1,596,835 1,596,835 1,596,835 1,916,835

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25 TOTAL FRINGE BENEFITS 1,596,835 1,596,835 1,596,835 1,916,835

26 ================================================================================================

27 TOTAL EMPLOYEE BENEFITS 1,596,835 1,596,835 1,596,835 1,916,835

28 ================================================================================================

29 RETIREMENT SYSTEM INVESTMENT

30 COMMISSION

31

32 TOTAL FUNDS AVAILABLE 13,021,374 12,321,374 12,321,374 14,921,374

33 TOTAL AUTHORIZED FTE POSITIONS (42.00) (42.00) (42.00) (47.00)

34 ================================================================================================