SEC. 72-0001 SECTION 72 PAGE 0226

PUBLIC SERVICE COMMISSION

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED HOUSE BILL SENATE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 110,000 110,000 110,000

4 (1.00) (1.00) (1.00)

5 CHAIRMAN 101,304 101,304 101,304

6 (1.00) (1.00) (1.00)

7 COMMISSIONER/S 596,394 596,394 596,394

8 (6.00) (6.00) (6.00)

9 CLASSIFIED POSITIONS 2,088,197 2,063,197 2,063,197

10 (30.00) (30.00) (30.00)

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11 TOTAL PERSONAL SERVICE 2,895,895 2,870,895 2,870,895

12 (38.00) (38.00) (38.00)

13 OTHER OPERATING EXPENSES 855,017 875,017 875,017

14 ================================================================================================

15 TOTAL ADMINISTRATION 3,750,912 3,745,912 3,745,912

16 (38.00) (38.00) (38.00)

17 ================================================================================================

18 II. EMPLOYEE BENEFITS

19 C. STATE EMPLOYER CONTRIBUTIONS

20 EMPLOYER CONTRIBUTIONS 868,396 898,396 898,396

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21 TOTAL FRINGE BENEFITS 868,396 898,396 898,396

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23 TOTAL EMPLOYEE BENEFITS 868,396 898,396 898,396

24 ================================================================================================

25 PUBLIC SERVICE COMMISSION

26

27 TOTAL FUNDS AVAILABLE 4,619,308 4,644,308 4,644,308

28 TOTAL AUTHORIZED FTE POSITIONS (38.00) (38.00) (38.00)

29 ================================================================================================