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STATE ETHICS COMMISSION

---- 2013-2014 ---- ------------------- 2014-2015 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 EXECUTIVE DIRECTOR 72,736 72,736 72,736 72,736

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 346,463 118,415 346,463 118,415

6 (9.00) (6.00) (9.00) (6.00)

7 OTHER PERSONAL SERVICES 18,187 3,187 18,187 3,187

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8 TOTAL PERSONAL SERVICE 437,386 194,338 437,386 194,338

9 (10.00) (7.00) (10.00) (7.00)

10 OTHER OPERATING EXPENSES 255,800 25,800 255,800 25,800

11 ================================================================================================

12 TOTAL ADMINISTRATION 693,186 220,138 693,186 220,138

13 (10.00) (7.00) (10.00) (7.00)

14 ================================================================================================

15 II. EMPLOYEE BENEFITS

16 C. STATE EMPLOYER CONTRIBUTIONS

17 EMPLOYER CONTRIBUTIONS 125,068 80,608 125,068 80,608

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18 TOTAL FRINGE BENEFITS 125,068 80,608 125,068 80,608

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20 TOTAL EMPLOYEE BENEFITS 125,068 80,608 125,068 80,608

21 ================================================================================================

22 STATE ETHICS COMMISSION

23

24 TOTAL FUNDS AVAILABLE 818,254 300,746 818,254 300,746

25 TOTAL AUTHORIZED FTE POSITIONS (10.00) (7.00) (10.00) (7.00)

26 ================================================================================================