SECT. 115-001 SECTION 115 PAGE 0335

RECAPITULATION

------ 2014-2015 ------ ------------------------- 2015-2016 ---------------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

1. DEPARTMENT OF EDUCATION 4,006,449,902 4,205,472,370 4,197,872,370 4,196,076,102

2,449,914,982 2,608,844,325 2,601,244,325 2,599,448,057

3. LOTTERY EXPENDITURE ACCOUNT 345,070,643 322,925,000 315,925,000 315,925,000

4. EDUCATION OVERSIGHT COMMITT 1,294,688 1,294,688 1,793,242 1,793,242

5. WIL LOU GRAY OPPORTUNITY SC 6,919,908 7,107,904 7,107,904 7,107,904

5,729,587 5,917,583 5,917,583 5,917,583

6. SCHOOL FOR THE DEAF AND THE 23,933,553 24,124,705 24,124,705 24,124,705

14,474,098 14,665,250 14,665,250 14,665,250

7. JOHN DE LA HOWE SCHOOL 5,584,222 5,687,282 6,134,893 5,718,893

4,446,948 4,550,008 4,997,619 4,581,619

8. EDUCATIONAL TELEVISION COMM 18,650,000 18,927,289 18,927,289 18,927,289

277,289 277,289 277,289

11. COMMISSION ON HIGHER EDUCAT 109,012,960 78,281,081 77,495,982

93,427,824 69,132,061 68,346,962

12. HIGHER EDUCATION TUITION GR 28,284,942 28,428,947 28,428,947 28,428,947

23,631,646 23,775,651 23,775,651 23,775,651

13. THE CITADEL 144,587,947 144,880,644 144,880,644 144,880,644

9,177,642 9,470,339 9,470,339 9,470,339

14. CLEMSON UNIVERSITY (EDUCATI 823,283,948 827,498,499 890,890,923 875,248,611

67,590,604 71,805,155 72,005,155 71,805,155

15. UNIVERSITY OF CHARLESTON 227,420,060 256,271,248 255,486,149 256,500,423

19,957,284 21,708,472 20,923,373 21,937,647

16. COASTAL CAROLINA UNIVERSITY 190,754,237 191,533,441 203,771,441 200,399,441

9,343,194 10,122,398 11,072,398 10,522,398

17. FRANCIS MARION UNIVERSITY 60,250,192 60,748,800 61,398,800 61,298,800

12,439,429 12,938,037 13,588,037 13,488,037

18. LANDER UNIVERSITY 69,978,187 71,627,850 71,627,850 71,627,850

6,342,828 6,837,767 6,837,767 6,837,767

19. SOUTH CAROLINA STATE UNIVER 146,342,766 146,731,316 146,731,316 146,731,316

12,585,464 12,974,014 12,974,014 12,974,014

20A. UNIV OF SOUTH CAROLINA 1,055,584,769 1,066,578,942 1,086,655,932 1,081,578,942

109,451,795 115,445,968 115,522,958 115,445,968

20B. U S C - AIKEN CAMPUS 56,116,771 56,929,909 56,929,909 56,929,909

6,662,802 7,275,940 7,275,940 7,275,940

20C. U S C - UPSTATE 92,398,969 93,247,970 93,247,970 93,247,970

9,271,989 10,120,990 10,120,990 10,120,990

20D. U S C - BEAUFORT CAMPUS 26,994,597 27,242,701 27,242,701 27,242,701

2,769,671 3,017,775 3,017,775 3,017,775

20E. U S C - LANCASTER CAMPUS 19,481,221 19,528,870 19,778,870 19,628,870

1,606,720 1,654,369 1,904,369 1,754,369

20F. U S C - SALKEHATCHIE CAMPUS 13,607,978 13,646,256 13,740,256 13,646,256

1,353,979 1,392,257 1,486,257 1,392,257

20G. U S C - SUMTER CAMPUS 15,255,823 15,334,787 15,412,787 15,334,787

2,629,720 2,708,684 2,786,684 2,708,684

20H. U S C - UNION CAMPUS 6,726,808 6,747,499 6,794,499 6,747,499

637,495 658,186 705,186 658,186

21. WINTHROP UNIVERSITY 151,338,965 151,815,671 151,915,671 151,915,671

13,848,145 14,324,851 14,424,851 14,424,851

SECT. 115-002 SECTION 115 PAGE 0336

RECAPITULATION

------ 2014-2015 ------ ------------------------- 2015-2016 ---------------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

23. MEDICAL UNIVERSITY OF SOUTH 630,095,134 631,820,099 632,790,098 631,920,098

59,847,162 61,572,127 62,542,126 61,672,126

24. AREA HEALTH EDUCATION CONSO 13,276,616 13,406,269 13,406,269 13,406,269

9,622,989 9,752,642 9,752,642 9,752,642

25. TECHNICAL & COMPREHENSIVE E 687,008,070 693,915,139 696,614,779 695,915,140

123,709,884 130,616,953 133,316,593 132,616,954

26. DEPARTMENT OF ARCHIVES AND 4,692,092 4,733,746 4,733,746 4,733,746

2,500,351 2,542,005 2,542,005 2,542,005

27. STATE LIBRARY 12,424,789 13,846,922 13,939,802 13,846,922

9,506,643 10,878,776 10,971,656 10,878,776

28. ARTS COMMISSION 4,475,233 4,491,496 4,558,996 4,491,496

2,965,885 2,982,148 3,049,648 2,982,148

29. STATE MUSEUM COMMISSION 6,229,001 6,427,503 6,577,503 6,427,503

3,229,001 3,427,503 3,577,503 3,427,503

30. CONFEDERATE RELIC ROOM & MI 1,218,427 1,307,472 1,243,427

799,175 888,220 824,175

32. VOCATIONAL REHABILITATION 154,315,684 157,165,830 158,391,216 158,391,216

13,815,459 14,685,477 14,685,477 14,685,477

33. DEPT OF HEALTH AND HUMAN S 6,876,281,332 7,024,637,646 7,024,637,646 7,021,815,752

1,117,643,370 1,139,269,748 1,139,269,748 1,136,447,854

34. DEPT OF HEALTH AND ENVIRONM 587,520,187 593,900,859 593,900,859 593,900,859

100,480,255 106,860,927 106,860,927 106,860,927

35. DEPT OF MENTAL HEALTH 421,135,292 435,803,832 435,803,832 435,803,832

188,913,720 203,582,260 203,582,260 203,582,260

36. DEPT OF DISABILITIES AND SP 632,687,054 648,322,486 670,887,551 670,887,551

202,751,437 218,136,869 218,636,869 218,636,869

37. DEPT OF ALCOHOL & OTHER DRU 41,636,753 43,274,207 43,274,207 43,274,207

6,504,672 6,643,669 6,643,669 6,643,669

38. DEPARTMENT OF SOCIAL SERVIC 658,061,997 693,034,433 694,127,319 692,184,042

122,660,657 130,016,552 134,869,418 132,926,141

39. COMMISSION FOR THE BLIND 11,640,618 11,951,218 11,951,218 11,951,218

2,914,363 3,114,963 3,114,963 3,114,963

42. HOUSING FINANCE AND DEVELOP 181,750,116 182,071,667 182,071,667 182,071,667

43. FORESTRY COMMISSION 28,518,344 29,399,252 29,519,252 29,399,252

14,376,071 15,256,979 15,376,979 15,256,979

44. DEPARTMENT OF AGRICULTURE 16,323,536 15,904,433 15,404,433 15,904,433

6,010,706 7,091,603 6,591,603 7,091,603

45. CLEMSON UNIV (PUBLIC SERVIC 71,248,561 73,856,312 74,106,312 73,856,312

32,032,186 34,371,650 34,621,650 34,371,650

46. SC STATE UNIV (PUBLIC SERVI 7,558,985 7,578,941 7,578,941 7,578,941

3,385,244 3,405,200 3,405,200 3,405,200

47. DEPT OF NATURAL RESOURCES 89,224,484 97,487,464 97,986,524 98,216,134

21,222,910 23,926,039 23,170,712 23,400,322

48. SEA GRANT CONSORTIUM 5,378,873 5,441,288 5,441,288 5,441,288

546,873 609,288 609,288 609,288

49. DEPT OF PARKS, RECREATION & 84,586,977 90,343,747 97,343,747 93,843,747

37,975,004 41,731,774 43,731,774 42,731,774

50. DEPARTMENT OF COMMERCE 84,977,570 90,991,825 86,541,825 90,541,825

22,114,055 27,435,310 22,985,310 26,985,310

SECT. 115-003 SECTION 115 PAGE 0337

RECAPITULATION

------ 2014-2015 ------ ------------------------- 2015-2016 ---------------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

51. JOBS-ECONOMIC DEVELOPMENT A 423,150 423,150 423,150 423,150

52. PATRIOTS POINT DEVELOPMENT 10,503,762 13,836,012 12,836,012 13,836,012

53. S. C. CONSERVATION BANK 9,860,233 9,860,233 22,000,000 15,000,000

54. RURAL INFRASTRUCTURE AUTHOR 24,925,000 31,665,879 33,610,800 31,665,879

4,375,000 9,696,879 11,641,800 9,696,879

57. JUDICIAL DEPARTMENT 66,635,937 70,357,426 75,080,983 70,357,426

45,302,544 47,024,033 46,378,533 47,024,033

58. ADMINISTRATIVE LAW COURT 3,568,683 3,862,423 4,019,962 3,862,423

2,098,443 2,392,183 2,549,722 2,392,183

59. ATTORNEY GENERAL'S OFFICE 22,651,037 23,542,736 23,747,309 23,272,821

5,355,743 6,162,442 6,367,015 5,892,527

60. PROSECUTION COORDINATION CO 24,221,545 24,766,494 32,504,497 24,366,494

15,715,962 16,260,911 23,998,914 15,860,911

61. COMMISSION ON INDIGENT DEFE 34,872,681 35,269,401 37,706,182 35,269,401

21,202,809 21,347,529 23,784,310 21,347,529

62. GOVERNOR'S OFF-STATE LAW EN 103,797,941 96,943,626 96,793,395 96,789,476

40,481,442 43,395,581 43,245,350 43,241,431

63. DEPARTMENT OF PUBLIC SAFETY 151,425,866 159,091,720 159,592,126 161,431,719

73,766,434 78,765,130 79,265,536 81,105,129

64. LAW ENFORCEMENT TRAINING CO 12,868,792 13,318,792 13,318,792 13,318,792

768,792 768,792 768,792 768,792

65. DEPARTMENT OF CORRECTIONS 436,689,757 450,019,148 450,019,148 450,019,148

372,476,021 384,727,112 384,727,112 384,727,112

66. DEPT OF PROBATION, PAROLE & 54,328,010 57,564,812 57,564,812 57,564,812

21,930,179 25,166,981 25,166,981 25,166,981

67. DEPARTMENT OF JUVENILE JUST 120,949,737 122,743,016 123,343,016 123,343,016

102,543,146 104,186,425 104,186,425 104,186,425

70. HUMAN AFFAIRS COMMISSION 2,242,042 2,638,777 2,804,377 2,692,277

1,613,939 1,860,774 2,026,374 1,914,274

71. STATE COMMISSION FOR MINORI 986,478 1,001,833 1,001,833 1,001,833

724,664 740,019 740,019 740,019

72. PUBLIC SERVICE COMMISSION 4,644,308 4,483,308 4,483,308 4,483,308

73. OFFICE OF REGULATORY STAFF 11,404,013 13,464,112 13,464,112 13,464,112

74. WORKERS' COMPENSATION COMMI 5,231,077 5,675,488 5,631,327 5,556,327

1,859,011 2,103,422 2,059,261 1,984,261

75. STATE ACCIDENT FUND 10,036,601 9,974,138 9,974,138 9,974,138

76. PATIENTS' COMPENSATION FUND 996,001 996,001 996,001 996,001

78. DEPARTMENT OF INSURANCE 18,597,279 18,679,783 18,679,783 18,679,783

3,716,525 3,799,029 3,799,029 3,799,029

79. BOARD OF FINANCIAL INSTITUT 4,151,437 4,283,980 4,283,980 4,283,980

80. DEPARTMENT OF CONSUMER AFFA 3,310,634 3,368,472 3,368,472 3,368,472

1,250,968 1,308,806 1,308,806 1,308,806

SECT. 115-004 SECTION 115 PAGE 0338

RECAPITULATION

------ 2014-2015 ------ ------------------------- 2015-2016 ---------------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

81. DEPT OF LABOR, LICENSING AN 41,013,352 41,047,872 41,047,872 41,047,872

1,311,480 1,346,000 1,346,000 1,346,000

82. DEPARTMENT OF MOTOR VEHICLE 84,945,000 87,967,596 87,967,596 87,967,596

83. DEPARTMENT OF EMPLOYMENT AN 181,613,209 210,382,955 210,382,955 210,382,955

365,389 374,038 374,038 374,038

84. DEPARTMENT OF TRANSPORTATI 1,627,774,811 1,627,325,119 1,627,325,119 1,627,325,119

50,057,270 50,057,270 50,057,270 50,057,270

85. INFRASTRUCTURE BANK BOARD 150,453,276 255,453,276 255,453,276 255,453,276

86. COUNTY TRANSPORTATION FUNDS 95,000,000 106,000,000 106,000,000 106,000,000

87. DIVISION OF AERONAUTICS 8,365,383 11,117,535 9,057,535 9,057,535

1,834,044 4,086,196 2,026,196 2,026,196

88. PORTS AUTHORITY 2,600,000

2,600,000

91A. LEG. DEPT-THE SENATE 13,377,248 13,647,345 14,147,345 14,147,345

13,077,248 13,347,345 13,847,345 13,847,345

91B. LEG. DEPT-HOUSE OF REPRESEN 21,671,006 21,880,733 21,880,733 21,880,733

21,671,006 21,880,733 21,880,733 21,880,733

91C. LEG. DEPT-CODIFICATION OF L 4,021,297 4,101,967 4,101,967 4,101,967

3,721,297 3,801,967 3,801,967 3,801,967

91D. LEG. DEPT-LEGISLATIVE SERVI 5,404,547 5,564,499 6,314,499 5,764,499

5,404,547 5,564,499 6,314,499 5,764,499

91E. LEG. DEPT-LEG AUDIT COUNCIL 1,565,112 2,003,779 1,803,779 2,003,779

1,365,112 1,603,779 1,603,779 1,603,779

92A. GOVERNOR'S OFF-EXECUTIVE CO 1,924,404 1,968,711 1,968,711 1,968,711

1,924,404 1,968,711 1,968,711 1,968,711

92B. GOVERNOR'S OFF-EXECUTIVE PO 106,010,713

7,270,288

92C. GOVERNOR'S OFF-MANSION AND 505,541 511,533 563,533 511,533

305,541 311,533 363,533 311,533

93. DEPARTMENT OF ADMINISTRATIO 1,392,830 275,020,700 275,974,849 275,555,699

1,392,830 53,157,866 54,112,015 53,692,865

94. OFFICE OF INSPECTOR GENERAL 1,318,092 632,121 632,121 632,121

618,092 632,121 632,121 632,121

95. LIEUTENANT GOVERNOR'S OFFIC 44,883,058 47,397,900 50,647,900 47,647,900

12,676,661 14,010,603 17,260,603 14,260,603

96. SECRETARY OF STATE 2,506,413 2,546,194 2,546,194 2,546,194

1,036,325 1,058,894 1,058,894 1,058,894

97. COMPTROLLER GENERAL'S OFFIC 2,966,285 3,023,862 3,023,862 3,023,862

2,186,285 2,243,862 2,243,862 2,243,862

98. STATE TREASURER'S OFFICE 7,970,568 73,705,493 8,084,849 7,884,849

1,814,102 67,476,486 1,855,842 1,655,842

99. RETIREMENT SYSTEM INVESTMEN 12,321,374 15,321,374 17,809,132 17,809,132

100. ADJUTANT GENERAL'S OFFICE 58,065,906 58,457,473 58,457,473 58,457,473

6,225,033 6,616,600 6,616,600 6,616,600

101. ELECTION COMMISSION 6,737,371 6,753,301 7,124,301 7,124,301

5,096,671 5,112,601 5,483,601 5,483,601

SECT. 115-005 SECTION 115 PAGE 0339

RECAPITULATION

------ 2014-2015 ------ ------------------------- 2015-2016 ---------------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6) (7) (8)

102. REVENUE AND FISCAL AFFAIRS 9,801,533 10,648,492 10,648,492 10,648,492

4,638,336 4,734,218 4,734,218 4,734,218

103. BUDGET AND CONTROL BOARD 178,128,236

38,957,717

104. STATE FISCAL ACCOUNTABILITY 17,978,174 17,978,174 17,978,174

1,549,995 1,549,995 1,549,995

105. SFAA-AUDITOR'S OFFICE 4,989,427 5,535,111 5,542,111 5,535,111

2,822,610 3,155,472 3,162,472 3,155,472

106. STATEWIDE EMPLOYEE BENEFITS 97,868,613 36,225,721 35,700,000 35,700,000

97,868,613 36,225,721 35,700,000 35,700,000

107. CAPITAL RESERVE FUND 127,791,525 131,047,797 131,047,797 131,047,797

127,791,525 131,047,797 131,047,797 131,047,797

108. PUBLIC EMPLOYEE BENEFIT AUT 32,030,091 40,301,601 40,301,601 40,301,601

8,271,510 8,271,510 8,271,510

109. DEPARTMENT OF REVENUE 81,363,141 82,403,980 82,403,980 82,403,980

47,241,048 48,186,887 48,186,887 48,186,887

110. STATE ETHICS COMMISSION 818,254 1,269,616 1,314,366 1,269,616

300,746 752,108 796,858 752,108

111. PROCUREMENT REVIEW PANEL 136,517 159,067 164,718 160,718

133,983 156,533 162,184 158,184

112. DEBT SERVICE 175,205,298 175,205,298 175,205,298 175,205,298

175,205,298 175,205,298 175,205,298 175,205,298

113. AID TO SUBDIVISIONS - STATE 204,854,145 217,431,674 217,581,674 217,431,674

204,854,145 217,431,674 217,581,674 217,431,674

114. AID TO SUBDIVISIONS - DEPAR 120,516,041 107,021,511 107,021,511 107,021,511

120,516,041 107,021,511 107,021,511 107,021,511

GRAND TOTAL 23,613,602,972 24,210,247,769 24,372,470,489 24,313,623,854

STATE OF SOUTH CAROLINA 6,659,488,052 6,897,290,821 6,917,204,103 6,895,290,837

SOURCE OF FUNDS

APPROP GENERAL FUNDS 6,659,488,052 6,897,290,821 6,917,204,103 6,895,290,837

FEDERAL FUNDS 7,910,387,181 8,074,874,870 8,079,143,889 8,079,143,889

OTHER FUNDS 9,044,045,627 9,238,082,078 9,376,122,497 9,339,189,128

GRAND TOTAL 23,613,602,972 24,210,247,769 24,372,470,489 24,313,623,854