SEC. 21-0001 SECTION 21 PAGE 0068

WINTHROP UNIVERSITY

---- 2014-2015 ---- ------------------- 2015-2016 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. EDUCATION & GENERAL

2 PERSONAL SERVICE

3 PRESIDENT 169,970 169,970 169,970 169,970

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 15,773,508 4,173,508 15,877,276 4,277,276

6 (353.67) (215.73) (353.67) (215.73)

7 UNCLASSIFIED POSITIONS 25,929,885 6,422,385 26,092,190 6,584,690

8 (390.00) (226.23) (390.00) (226.23)

9 OTHER PERSONAL SERVICES 7,840,000 7,840,000

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

10 TOTAL PERSONAL SERVICE 49,713,363 10,765,863 49,979,436 11,031,936

11 (744.67) (442.96) (744.67) (442.96)

12 OTHER OPERATING EXPENSES 71,697,052 162,052 71,697,052 162,052

13 SPECIAL ITEMS

14 ALLOC EIA - TCHR RECRUITMENT 3,968,320 3,968,320

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

15 TOTAL SPECIAL ITEMS 3,968,320 3,968,320

16 ================================================================================================

17 TOTAL EDUCATION & GENERAL 125,378,735 10,927,915 125,644,808 11,193,988

18 (744.67) (442.96) (744.67) (442.96)

19 ================================================================================================

20 II. AUXILIARY ENTERPRISES

21 PERSONAL SERVICE

22 CLASSIFIED POSITIONS 2,074,000 2,074,000

23 (60.11) (60.11)

24 UNCLASSIFIED POSITIONS 335,500 335,500

25 (3.00) (3.00)

26 OTHER PERSONAL SERVICES 640,500 640,500

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

27 TOTAL PERSONAL SERVICE 3,050,000 3,050,000

28 (63.11) (63.11)

29 OTHER OPERATING EXPENSES 8,145,000 8,145,000

30 ================================================================================================

31 TOTAL AUXILIARY 11,195,000 11,195,000

32 (63.11) (63.11)

33 ================================================================================================

34 III. EMPLOYEE BENEFITS

35 C. STATE EMPLOYER CONTRIBUTIONS

36 EMPLOYER CONTRIBUTIONS 14,765,230 2,920,230 14,975,863 3,130,863

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

37 TOTAL FRINGE BENEFITS 14,765,230 2,920,230 14,975,863 3,130,863

38 ================================================================================================

SEC. 21-0002 SECTION 21 PAGE 0069

WINTHROP UNIVERSITY

---- 2014-2015 ---- ------------------- 2015-2016 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 TOTAL EMPLOYEE BENEFITS 14,765,230 2,920,230 14,975,863 3,130,863

2 ================================================================================================

3 WINTHROP UNIVERSITY

4

5 TOTAL FUNDS AVAILABLE 151,338,965 13,848,145 151,815,671 14,324,851

6 TOTAL AUTHORIZED FTE POSITIONS (807.78) (442.96) (807.78) (442.96)

7 ================================================================================================