

STATEMENT OF REVENUES
 ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
 EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
 FISCAL YEAR 2016-17

	House of Representatives As Amended Estimate FY 2016-17 May 19, 2016	Senate Estimate FY 2016-17 May 4, 2016	Conference Committee Estimate FY 2016-17 May 28, 2016
General Fund			
Sales And UseTax	2,874,398,500	2,874,667,000	2,874,667,000
Individual Income Tax	4,063,917,760	4,062,903,500	4,063,649,260
Corporation Income Tax	387,554,000	393,154,000	387,554,000
Insurance Tax	240,186,000	240,186,000	240,186,000
Admissions Tax	30,893,000	30,893,000	30,893,000
Aircraft Tax	4,859,000	4,859,000	4,859,000
Alcoholic Liquor Tax	74,070,000	74,070,000	74,070,000
Bank Tax	33,820,000	33,820,000	33,820,000
Beer and Wine Tax	108,035,000	108,035,000	108,035,000
Bingo Tax	3,110,000	3,110,000	3,110,000
Business Filing Fees	5,375,000	5,375,000	5,375,000
Circuit & Family Court Fines	8,616,000	8,616,000	8,616,000
Corporation License Tax	105,510,000	109,110,000	105,510,000
Documentary Tax	47,236,000	47,236,000	47,236,000
Earned on Investments	17,000,000	17,000,000	17,000,000
Indirect Cost Recoveries	14,473,000	14,473,000	14,473,000
Motor Vehicle Licenses	11,031,000	11,031,000	11,031,000
Nursing Homes Fees	3,700,000	3,700,000	3,700,000
Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Private Car Lines Tax	4,458,000	4,458,000	4,458,000
Public Service Authority	20,806,000	20,806,000	20,806,000

Purchasing Card Rebates	2,500,000	2,500,000	2,500,000
Record Search Fees	4,461,000	4,461,000	4,461,000
Savings & Loan Association Tax	1,835,000	1,954,000	1,835,000
Security Dealer Fees	13,900,000	24,000,000	24,000,000
Surcharge on Vehicle Rentals	2,900,000	2,900,000	2,900,000
Tobacco Tax	24,724,000	24,724,000	24,724,000
Uncashed Checks	2,000,000	2,000,000	2,000,000
Unclaimed Property Fund	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax	8,009,000	8,009,000	8,009,000
Other Sources of Revenue	9,647,632	9,647,632	9,647,632
FY 2015-16 BEA Estimated Surplus		76,509,924	
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Total General Fund Revenues	8,147,417,892	8,242,601,056	8,157,517,892
Less: Revenue Transferred to Tax Relief Trust Fund: (§11-11-150)	577,989,000	577,989,000	577,989,000
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Net General Fund Revenue	7,569,428,892	7,664,612,056	7,579,528,892
Education Improvement Act Revenue	751,585,000	751,585,000	751,585,000
Transportation Fund Revenue	1,769,154,755	1,669,154,755	1,754,154,755
Education Lottery Revenue	361,300,000	361,300,000	376,300,000
FY 2015-16 Estimated Lottery Surplus	57,375,000	57,375,000	78,375,000
Total Estimated Revenue (§11-11-410)	11,086,832,647	11,082,015,811	11,117,932,647
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