

SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE STATEMENT OF ESTIMATED FISCAL IMPACT (803)734-0640 • RFA.SC.GOV/IMPACTS

Bill Number: H.5110 Author: McKnight

Subject: Hygiene Products

Requestor: House Labor, Commerce, and Industry

RFA Analyst(s): Kokolis

Impact Date: April 11, 2016

Estimate of Fiscal Impact

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	FY 2016-17	FY 2017-18
State Expenditure		
General Fund	\$0	\$0
Other and Federal	\$2,365,284	\$260,884
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	\$0	\$0
Other and Federal	\$0	\$0
Local Expenditure	\$0	\$0
Local Revenue	\$0	\$0

Fiscal Impact Summary

This bill would increase Other Fund expenditures by \$2,365,284 in FY 2016-17 and a recurring \$260,884 each following year. This bill would have no expenditure impact on the General Fund or Federal Funds.

Explanation of Fiscal Impact

State Expenditure

This bill amends Section 10-1-220 to place free feminine hygiene products in each female restroom in every public building, agency, office, department, division, commission, or institution owned by the State.

Department of Administration. The department indicates this bill would require nonrecurring Other Fund expenditures of \$2,365,284 in FY 2016-17 to purchase, install, and supply 2,965 feminine hygiene product dispensers. A dispenser costs \$550 to purchase, \$150 for installation, and \$87 in supplies for an average total of \$787 each. Annual recurring Other Fund expenditures will be \$260,884 for sanitary pads and tampon supplies. Costs for feminine hygiene product dispensers and supplies were based on current state contracts, and the number of dispensers was based on a one-per-floor requirement assumption for state buildings. This bill would have no expenditure impact on the General Fund or Federal Funds.

State Revenue

N/A

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Local Expenditure

N/A

Local Revenue

N/A

Frank A. Rainwater, Executive Director

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